

## 2011 Budget Priorities

- ◆ No Increase in the City's Mill Levy
- ◆ Maintain Low Crime Rate
- ◆ Maintain/Improve the City's Infrastructure
- ◆ Continue the Beautification of the City



## Value of Your City of Mission Hills' Tax Dollar

Average appraised value of home: \$996,819

Assessed Valuation (appraised value multiplied by 11.5%): \$114,634

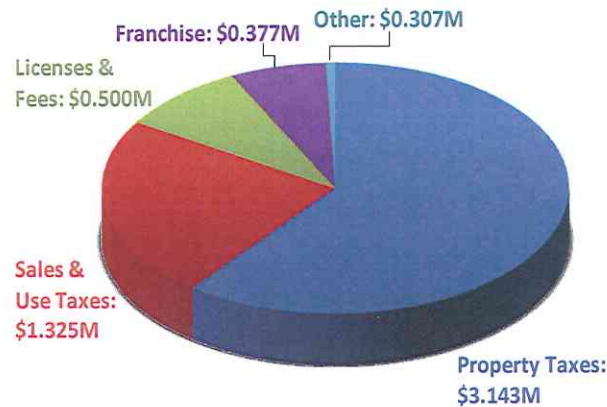
City Mill Rate: 21.904

Average Monthly Tax Liability for City Services in the City of Mission Hills is:

**\$209**

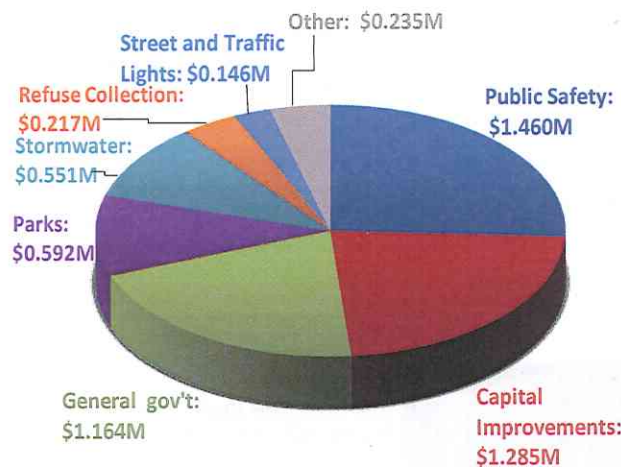
## Where does the money come from?

2011 Revenues: \$5.652M



## Where does the money go?

2011 Expenditures: \$5.650M



## 2011 Capital Improvements Program

### Stormwater Improvements

- ◆ High Drive—55th Street to 56th Street
- ◆ 59th Street—Oakwood Road to Overhill Road

### Street and Bridge Improvements

- ◆ High Drive—55th Street to 56th Street
- ◆ 59th Street—Oakwood Road to Overhill Road
- ◆ Seneca and Wenonga Culvert
- ◆ Bridge Maintenance

### Mission Hills' Mill Levy History

2007	2008	2009	2010	2011
21.896	21.904	21.912	21.898	21.904

### City of Mission Hills

Rick Boeshaar, Mayor

#### Council Members

Christopher Anderson  
 David Dickey  
 Roy Farchmin  
 Lisa Creighton-Hendricks  
 Barbara Nelson

- Animal Control*
- Capital Improvements*
- Code Enforcement*
- Parks, Fountains, & Statuary*
- Police Protection*
- Refuse Collection/Recycling*
- Snow Removal*
- Street Maintenance & Repair*
- Special Events: Street Fair,  
Verona Columns Concert, Annual  
Tree Lighting Ceremony*

When property owners pay their annual property taxes, they are paying taxes assessed by several jurisdictions. This table depicts the distribution of a typical tax statement for a Mission Hills resident. The City of Mission Hills receives approximately 18% of the taxes assessed.

### 2011 Mill Levy Breakdown

Taxing Entity	Mill Levy	% of Tax Bill
USD #512	57.192	46.60%
Johnson County	23.256	18.95%
Mission Hills	21.904	17.85%
Cons. Fire Dist. #2	10.074	8.21%
JCCC	8.799	7.17%
State of Kansas	1.500	1.22%
<b>Total</b>	<b>122.725</b>	<b>100%</b>



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## 2011 Budget in Brief

