

- Animal Control*
- Capital Improvements*
- Code Enforcement & Plan Review*
- Parks, Fountains, & Statuary*
- Police Protection*
- Refuse, Recyclables, & Yard Waste Collection*
- Snow Removal*
- Street Maintenance & Repair*
- Special Events: Street Fair & Tree Lighting Ceremony*

When property owners pay their annual property taxes, they are paying taxes assessed by several jurisdictions. This table depicts the distribution of a typical tax statement for a Mission Hills resident. The City of Mission Hills receives approximately 18% of the taxes assessed.

2012 Mill Levy Breakdown

Taxing Entity	Mill Levy	% of Tax
USD #512	56.135	46.16%
Johnson County	23.188	19.07%
Mission Hills	21.905	18.01%
Cons. Fire Dist. #2	10.098	8.30%
JCCC	8.776	7.22%
State of Kansas	1.500	1.23%
Total	121.602	100%



City of Mission Hills
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2012 Budget in Brief



2012 Budget Priorities

- ◆ No Increase in the City's Mill Levy
- ◆ Maintain Low Crime Rate
- ◆ Maintain/Improve the City's Infrastructure
- ◆ Continue the Beautification of the City



Value of Your City of Mission Hills' Tax Dollar

Average appraised Value of home: \$1,007,288

Assessed Valuation (appraised value multiplied by 11.5%): \$115,838

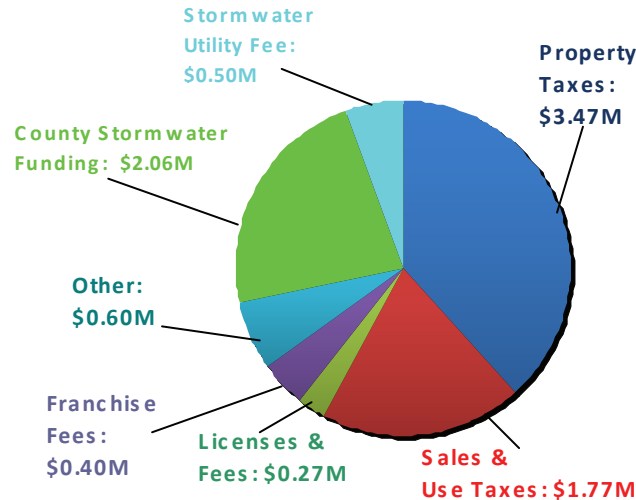
City Mill Rate: 21.905

Average Monthly Tax Liability for City Services in the City of Mission Hills is:

\$211

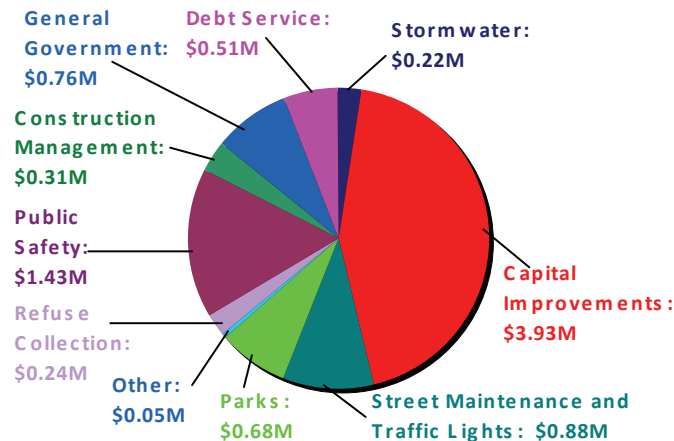
Where does the money come from?*

2012 Revenues: \$9.07M



Where does the money go?*

2012 Expenditures: \$9.01M



*Excludes Reserve Funds

2012 Capital Improvements Program

Stormwater Improvements

- ◆ Mission Dr. & Oakwood Rd.
- ◆ Mission Dr. Channel
- ◆ 67th St. and Cherokee Ln.

Street and Bridge Improve-

- ◆ 67th St. and Cherokee Ln.
- ◆ 59th Street—Oakwood Rd. to State Line Rd.
- ◆ Mission Dr.—56th St. to Oakwood Rd.

Other Improvements

- ◆ City Hall Garage / Restroom

Mission Hills' Mill Levy History

Year	2008	2009	2010	2011	2012
Mill Levy	21.904	21.912	21.898	21.904	21.905

City of Mission Hills

Rick Boeshaar, Mayor

Council Members

Lisa Creighton-Hendricks

David Dickey

Roy Farchmin

Barbara Nelson

Dan Sullivan