

- Animal Control*
- Capital Improvements*
- Code Enforcement & Plan Review*
- Parks, Fountains, & Statuary*
- Police Protection*
- Refuse, Recyclables, & Yard Waste Collection*
- Snow Removal*
- Street Maintenance & Repair*
- Special Events: Street Fair & Tree Lighting Ceremony*

When property owners pay their annual property taxes, they are paying taxes assessed by several jurisdictions. This table depicts the distribution of a typical tax statement for a Mission Hills resident. The City of Mission Hills receives approximately 18% of the taxes assessed.

### 2013 Mill Levy Breakdown

Taxing Entity	Mill Levy	% of Tax Bill
USD #512	55.766	45.95%
Johnson County	23.210	19.12%
Mission Hills	21.926	18.06%
Cons. Fire Dist. #2	10.187	8.39%
JCCC	8.785	7.24%
State of Kansas	1.500	1.24%
<b>Total</b>	<b>121.374</b>	<b>100%</b>



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# 2013 Budget in Brief



## 2013 Budget Priorities

- ◆ No Increase in the City's Mill Levy
- ◆ Maintain Low Crime Rate
- ◆ Maintain/Improve the City's Infrastructure
- ◆ Continue the Beautification of the City



## Value of Your City of Mission Hills' Tax Dollar

Average appraised Value of home: \$1,007,288

Assessed Valuation (appraised value multiplied by 11.5%): \$115,838

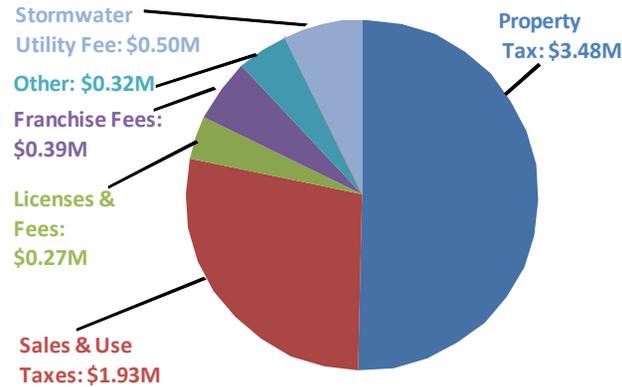
City Mill Rate: 21.926

Average Monthly Tax Liability for City Services in the City of Mission Hills is:

**\$212**

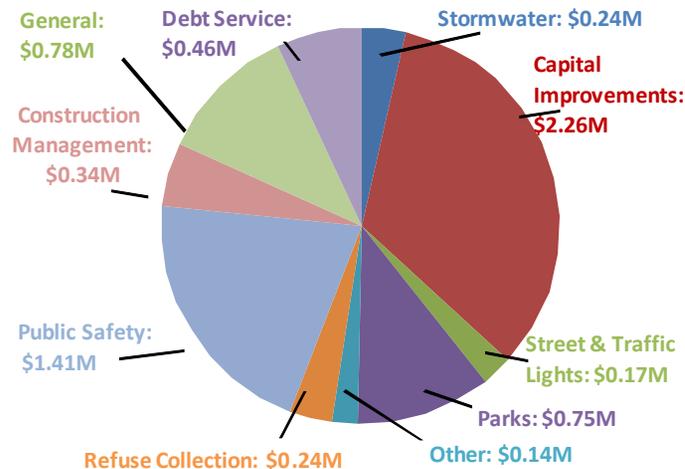
## Where does the money come from?\*

2013 Revenues: \$6.90M



## Where does the money go?\*

2013 Expenditures: \$6.83M



\*Excludes Reserve Funds

## 2013 Capital Improvements Program

### Stormwater Improvements

- ◆ Brush Creek Ramp
- ◆ E. Mission Dr. / 56th St.
- ◆ 61st Terrace

### Street and Bridge Improvements

- ◆ 61st Terrace
- ◆ E. Mission Dr. & Shadow Ln.
- ◆ Brookbank
- ◆ High Dr. - 56th to 59th St.

### Other Improvements

City Hall Garage / Restroom

## Mission Hills' Mill Levy History

2009	2010	2011	2012	2013
21.912	21.898	21.904	21.905	21.926

## City of Mission Hills

Rick Boeshaar, Mayor

Council Members

Lisa Creighton-Hendricks

David Dickey

Roy Farchmin

Barbara Nelson

Dan Sullivan