

Services Provided by the  
City of Mission Hills

- Animal Control*
- Capital Improvements*
- Code Enforcement*
- Parks, Fountains, & Statuary*
- Police Protection*
- Refuse Collection/Recycling*
- Snow Removal*
- Street Maintenance & Repair*
- Special Events: Street Fair,  
Verona Columns Concert, Annual  
Tree Lighting Ceremony*

When property owners pay their annual property taxes, they are paying taxes assessed by several jurisdictions. This table depicts the distribution of a typical tax statement for a Mission Hills resident. The City of Mission Hills receives approximately 18% of the taxes assessed.

### 2014 Mill Levy Breakdown

Taxing Entity	Mill Levy	% of Tax Bill
USD #512	55.611	45.2%
Johnson County	23.247	18.9%
Mission Hills	21.923	17.8%
Cons. Fire Dist. #2	11.004	8.9%
JCCC	9.551	7.8%
State of Kansas	1.5	1.2%
<b>Total</b>	<b>122.83</b>	<b>100%</b>



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## 2014 Budget in Brief



City of Mission Hills

## 2014 Capital Improvements Program

### Street and Stormwater Improvements

- ◆ 69th Street — Belinder Avenue to Tomahawk Road.
- ◆ Overbrook Road — Sagamore Road to 67th Street.
- ◆ Pembroke Lane



### Value of Your City of Mission Hills' Tax Dollar

Mean appraised value of home: \$1,011,906

Assessed Valuation (appraised value multiplied by 11.5%): \$116,369

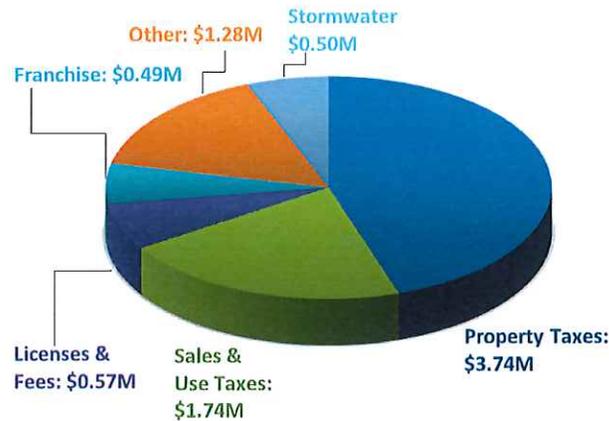
City Mill Rate: 21.923

Average Monthly Tax Liability for City Services in the City of Mission Hills is:

**\$213**

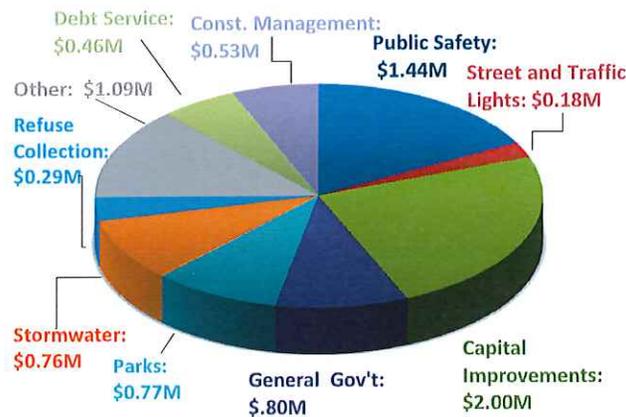
## Where does the money come from?

2014 Revenues: \$8.33 M



## Where does the money go?

2014 Expenditures: \$8.33 M



\* Other Revenues include beginning of year fund balance.

\* Other Expenditures include reserve funds for special projects and end of year fund balance

## 2014 Budget Priorities

- ◆ No Increase in the City's Mill Levy
- ◆ Maintain Low Crime Rate
- ◆ Maintain/Improve the City's Infrastructure.
- ◆ Continue the Beautification of the City
- ◆ New City Planner Position
- ◆ Update to the Comprehensive Plan

### Mission Hills' Mill Levy History

Year	2010	2011	2012	2013	2014
Mill Levy	21.898	21.904	21.905	21.926	21.923

### City of Mission Hills

Rick Boeshaar, Mayor

#### Council Members

Dan Sullivan  
 David Dickey  
 Roy Farchmin  
 Lisa Creighton-Hendricks  
 Barbara Nelson