

CITY COUNCIL 2021 BUDGET PRIORITIES

- *Community Engagement*
- *Fully Fund Public Safety*
- *Continued Commitment to Capital Improvement*

2021 CAPITAL IMPROVEMENT PROGRAMS

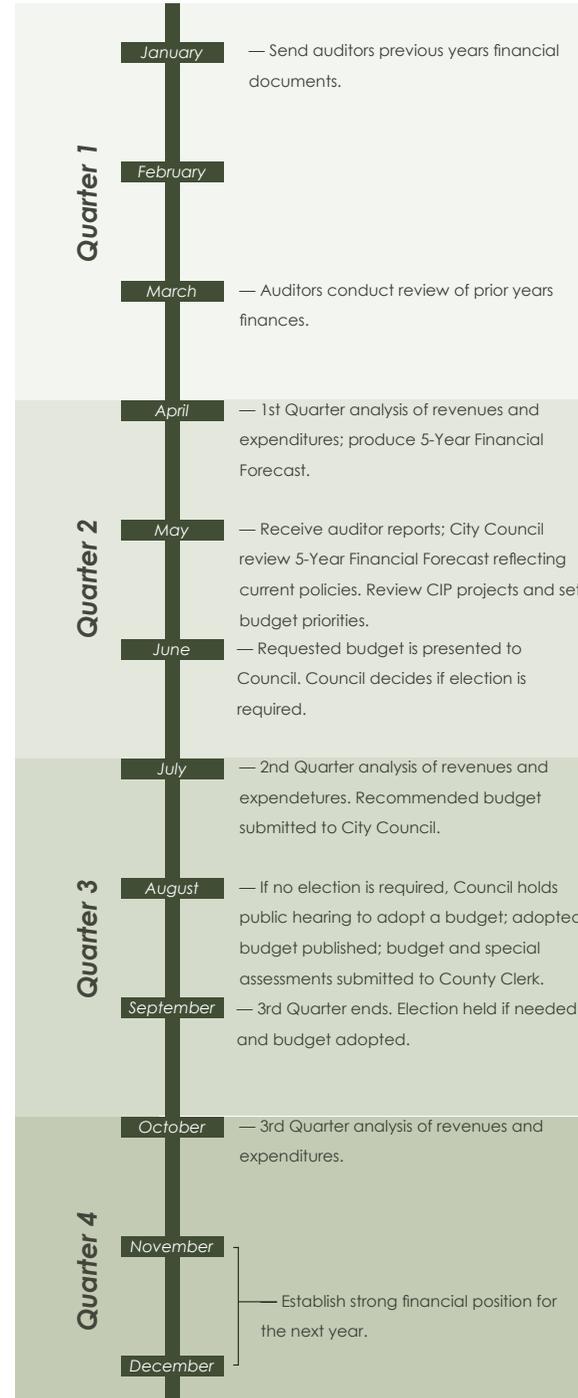
Restoration projects including stormwater and/or street work:

- *67th Terrace / Belinder to Tomahawk*
- *Arno Road*
- *69th Terrace*

Restoration projects including milling and paving:

- *Mission Drive - State Line to 55th Street*

BUDGET CALENDER



All City Council meetings are open to the public

The City Council holds regular meetings the second Monday of each month at 6:30 p.m. at City Hall. Until further notice, council meetings will be held virtually. Meeting information is available on the city website www.missionhillsks.gov.

City Hall is located at 6300 State Line Road Mission Hills, KS 66208 and can be reached at 913-362-9620 or at www.missionhillsks.gov

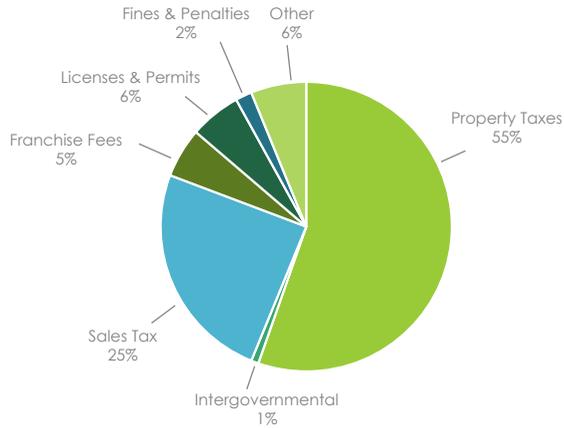
MISSION HILLS

K A N S A S

BUDGET IN BRIEF 2021

2021 GENERAL FUND REVENUES: \$8.35 MILLION

GENERAL FUND REVENUES



WHAT SERVICES DOES MISSION HILLS PROVIDE?

ADMINISTRATION

PLANNING & BUILDING

CAPITAL IMPROVEMENTS

HEALTH & ENVIRONMENT

STREET MAINTENANCE

PARKS & RECREATION

PUBLIC SAFETY

HOW IS \$1 SPENT IN MISSION HILLS?

CAPITAL IMPROVEMENTS



PUBLIC SAFETY



PARKS & RECREATION



ADMINISTRATION



STREET MAINTENANCE



HEALTH & ENVIRONMENT



PLANNING AND BUILDING



DEBT SERVICE



HOW IS MISSION HILLS PROPERTY TAX ASSESSED?

\$1,310,959

(Mean Appraised Home Value)

X

11.5%

(Residential Assessment Rate)

=

\$150,760

(Assessed Value)

.....

22.762

(2020 City Mill Rate / Per Thousand)

X

\$150,760/1000

(Assessed Value)

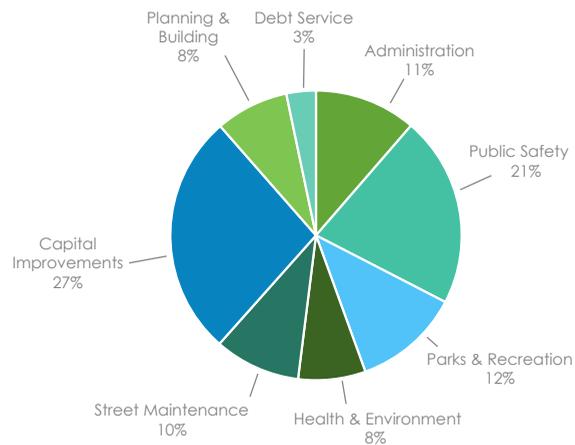
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City Tax \$3,432

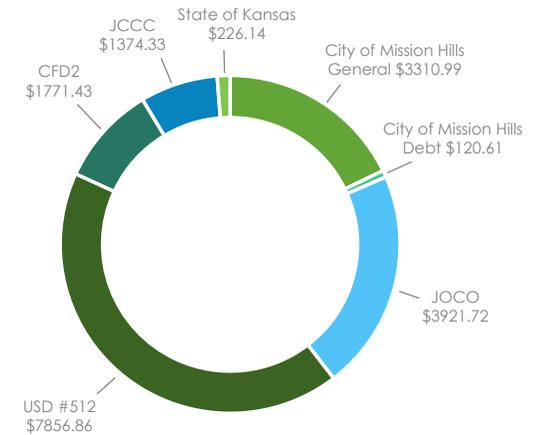
The average monthly cost for City Services is \$286 (or \$9.40 per day).

2021 GENERAL FUND EXPENSES: \$8.35 MILLION

GENERAL FUND EXPENDITURES



TAX BREAKDOWN



The average annual property tax to live in Mission Hills, Johnson County, Kansas is \$18,582.

Mission Hills City Tax is 18.5% of the average annual total property tax bill.