

MISSION HILLS CITY COUNCIL AGENDA

Regular Meeting November 13, 2023

5:30 p.m. at City Hall

➤ CALL TO ORDER REGULAR COUNCIL MEETING

➤ PLEDGE OF ALLEGIANCE

1 APPROVAL OF MINUTES OF COUNCIL MEETING – October 9, 2023

2 PUBLIC SAFETY

- A. Police Report
 - I. License Plate Reader and Camera Project – Future Phases
- B. Fire District Report

3 CONSENT AGENDA*

- A. Claims Ordinance No. 1644
- B. Time & Material Prices for Snow/Ice Control on Belinder Sidewalk: Driscoll Turf Care
- C. Resolution No. 2023-EE – Agreement between Johnson County and the City of Mission Hills for a Stormwater System Renewal Project (Indian Lane – 66th Street to Tomahawk Road) - *work already completed*

4 FINANCIAL REPORT

- A. October Financial Report
- B. 3rd Quarter Analysis
- C. 3rd Quarter Reserve Fund Analysis

5 OLD BUSINESS

- A. Repeat Nuisance Properties
- B. Discussion of 63rd Street pedestrian crossing at Belinder Ave/Overhill Rd

6 NEW BUSINESS

- A. Kappa Kappa Gamma Foundation Homes Tour Application: 6638 Wenonga Terrace
- B. Ordinance No. 1645 – Standard Traffic Ordinance
- C. Ordinance No. 1646 – Uniform Public Offense Code
- D. Ordinance No. 1647 – Parking Regulation Changes
- E. 2024 City Council Meeting Dates and 2025 Budget Calendar

7 REPORTS OF CITY STAFF

- A. City Clerk
- B. City Administrator
- C. Assistant City Administrator
- D. City Planner

8 MAYOR'S COMMENTS

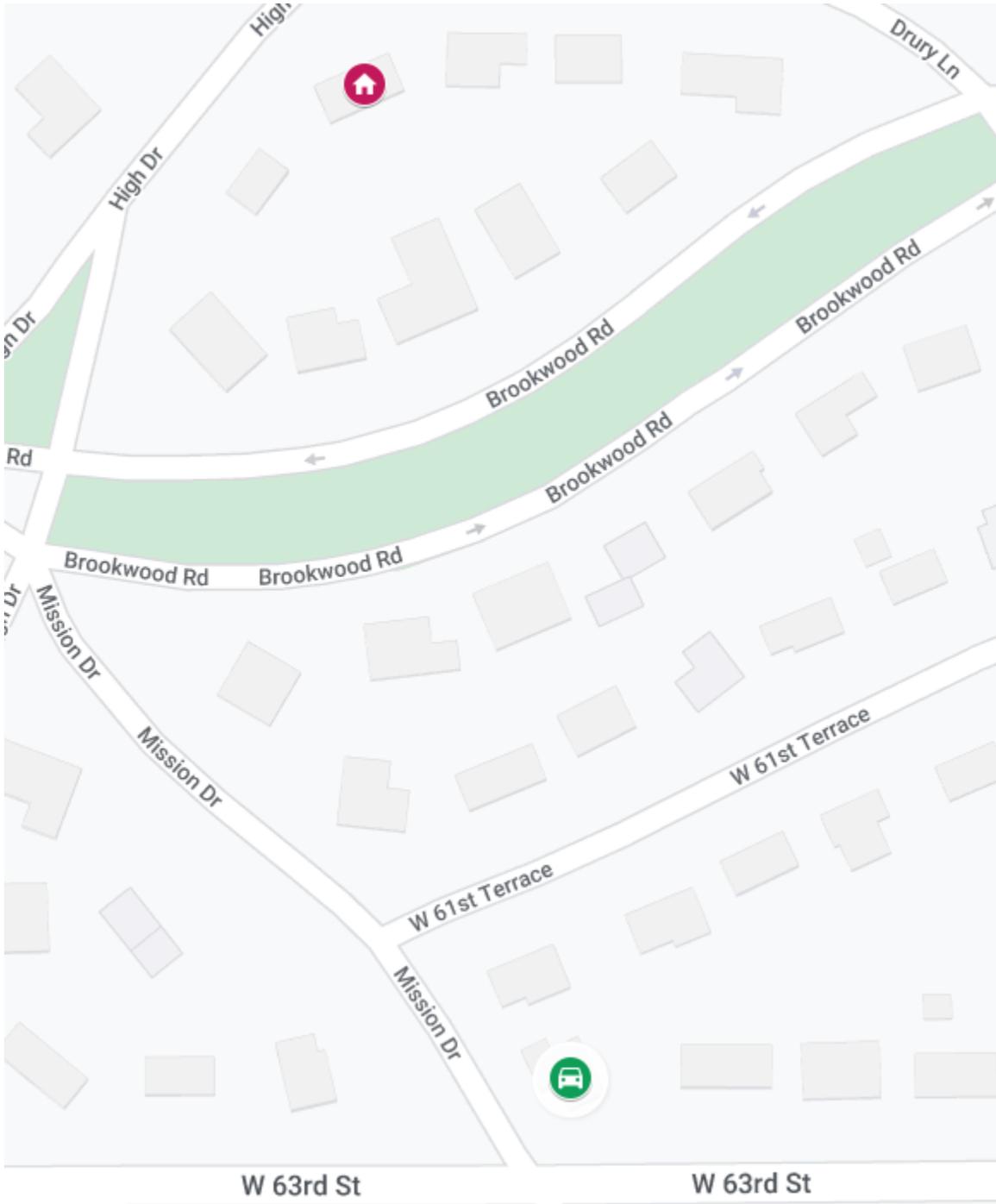
- A. Liaison Reports

✓ ADJOURNMENT

**The following item(s) of business have been previously discussed by the Council in sufficient detail, or are of such a routine and recurring nature that further discussion is usually not anticipated before approval. If such is the case, the entire Consent Agenda can be approved with a single motion and vote. If, however, any member of the governing body or any member of the audience wishes further discussion on any item, the Council may remove the item from the Consent Agenda and place it for discussion under New Business.*

MISSION HILLS NARRATIVE

October 2023



-  theft from auto
-  residential burglary

THEFT FROM VEHICLE

10/12/2023

23-2440

6235 Mission Dr

The victim responded to the station and reported sometime between 11 p.m. on 10/12 and 6 a.m. on 10/13, an unknown subject entered two locked vehicles parked in the driveway. Papers, receipts, and invoices were taken from the truck. Two hunting coats and gloves were taken from the car. All recovered items were returned to their respective owner. A suspect has not been identified at this time.

RESIDENTIAL BURGLARY

10/26/2023

23-2518

6101 High Dr

On 10/26 between 3:30 and 3:59 a.m., while an officer was routine patrolling, he observed a suspicious vehicle parked between two residences at 2117 Drury Ln. and 6101 High Dr. Preliminary investigation revealed the vehicle was stolen out of Mission, KS on 10/20/23. The backdoor of 6101 High Dr. leading inside the residence had the glass pane broken out. Once inside, there were power tools gathered at the rear door entry. A citizen advised the officer of a male he observed in the area. When contacted by the officer, the male was profusely sweating in cold weather. He was identified and this case has been forwarded to investigations for follow-up.

****Also includes criminal damage to property*****

ACCIDENTS

10/19/2023

23-2459

63rd St/Mission Dr

On 10/19 at 9:15, the driver lost control of his vehicle and struck the curb. There were black scuff marks on the curb and the vehicle was towed away.

Mission Hills Police Department Activity Report

Oct 1, 2023 to Oct 31, 2023

| | Oct 1 to Oct 31 | YTD | Prev YTD | Monthly Average | Annual % Change |
|---------------------------------|--------------------|-------------|-------------|--------------------|--------------------|
| Offenses | | | | | |
| Homicide | 0 | 0 | 0 | 0.00 | |
| Rape | 0 | 0 | 0 | 0.00 | |
| Robbery | 0 | 0 | 0 | 0.00 | |
| Assault / Battery | 0 | 5 | 4 | 0.45 | 25% |
| Burglary Residence | 1 | 8 | 8 | 0.73 | 0% |
| Aggravated Burglary | 0 | 2 | 4 | 0.18 | -50% |
| Burglary Business / Church / Ot | 0 | 0 | 0 | 0.00 | |
| Theft (Total) | 1 | 35 | 68 | 3.18 | -49% |
| Arson | 0 | 0 | 0 | 0.00 | |
| Forgery | 0 | 0 | 0 | 0.00 | |
| Fraud | 0 | 12 | 27 | 1.09 | -56% |
| Criminal Damage | 1 | 23 | 21 | 2.09 | 10% |
| Sex Offenses | 0 | 0 | 1 | 0.00 | -100% |
| Weapons Violations | 0 | 2 | 0 | 0.18 | |
| Trespassing | 0 | 0 | 0 | 0.00 | |
| Offenses Total | 3 | 87 | 133 | | |
| Thefts | | | | | |
| Theft from Motor Vehicle | 1 | 20 | 36 | 1.82 | -44% |
| Theft from Building | 0 | 3 | 6 | 0.27 | -50% |
| Auto Theft | 0 | 5 | 18 | 0.45 | -72% |
| Shoplifting | 0 | 1 | 0 | 0.09 | |
| Theft of Motor Vehicle Parts | 0 | 2 | 3 | 0.18 | -33% |
| Theft by Desception | 0 | 5 | 1 | 0.45 | 400% |
| All Other Theft | 0 | 4 | 5 | 0.36 | -20% |
| Thefts Total | 1 | 40 | 69 | | |
| Arrests | | | | | |
| Drug Arrests | 3 | 6 | 7 | 0.55 | -14% |
| DUI | 3 | 11 | 11 | 1.00 | 0% |
| Alcohol | 1 | 2 | 0 | 0.18 | |
| Arrests Total | 7 | 19 | 18 | | |
| Miscellaneous | | | | | |
| Mental Health Total | 3 | 30 | 24 | 2.73 | 25% |
| Animal Bites | 0 | 1 | 5 | 0.09 | -80% |
| Disturbance | 4 | 15 | 10 | 1.36 | 50% |
| Medical Calls | 13 | 68 | 61 | 6.18 | 11% |
| Failure to Yield | 2 | 25 | 9 | 2.27 | 178% |
| Traffic Stops | 274 | 2451 | 1799 | 222.82 | 36% |
| Parking Complaints | 7 | 42 | 28 | 3.82 | 50% |
| Miscellaneous Total | 303 | 2632 | 1936 | | |

Mission Hills Police Department Activity Report

Oct 1, 2023 to Oct 31, 2023

| | Oct 1 to Oct 31 | YTD | Prev YTD | Monthly Average | Annual % Change |
|---------------------------------|--------------------|-------------|-------------|--------------------|--------------------|
| Accidents | | | | | |
| Fatal | 0 | 0 | 0 | 0.00 | |
| On Street > \$1,000 - no injury | 1 | 20 | 13 | 1.82 | 54% |
| On Street - injury | 0 | 2 | 3 | 0.18 | -33% |
| On Street < 1,000 - no injury | 0 | 1 | 2 | 0.09 | -50% |
| Private Property - no injury | 0 | 0 | 1 | 0.00 | -100% |
| Private Property - injury | 0 | 0 | 0 | 0.00 | |
| Accidents - No Report | 0 | 8 | 11 | 0.73 | -27% |
| Accidents Total | 1 | 31 | 30 | | |
| Accidents Other | | | | | |
| Hit and Run Accidents | 1 | 5 | 5 | 0.45 | 0% |
| Hit and Run Accidents Cleared | 1 | 2 | 2 | 0.18 | 0% |
| Accidents Other Total | 2 | 7 | 7 | | |
| Calls Answered | | | | | |
| Calls By Officers | 147 | 1421 | 1410 | 129.18 | 1% |
| Calls By CSOs | 8 | 80 | 96 | 7.27 | -17% |
| Calls Answered Total | 155 | 1501 | 1506 | | |
| Crime Prevention | | | | | |
| Residence Checks | 29 | 472 | 329 | 42.91 | 43% |
| Unattended Vehicle Checks | 11 | 102 | 85 | 9.27 | 20% |
| Open Door (Garage / Car) | 8 | 106 | 93 | 9.64 | 14% |
| Crime Prevention Total | 48 | 680 | 507 | | |
| Alarms | | | | | |
| Residential Cancelled | 32 | 429 | 0 | 39.00 | |
| Residential False | 19 | 300 | 288 | 27.27 | 4% |
| Audible Residence Check | 0 | 7 | 2 | 0.64 | 250% |
| Commercial Cancelled | 0 | 1 | 2 | 0.09 | -50% |
| Commercial False | 0 | 12 | 5 | 1.09 | 140% |
| Alarms Total | 51 | 749 | 297 | | |



PRAIRIE VILLAGE POLICE DEPARTMENT

Captain Ivan Washington
Staff Services Division

INTEROFFICE MEMORANDUM

DATE: November 8, 2023

TO: Chief Byron Roberson

FROM: Capt. Ivan Washington

SUBJECT: LPR & TRAFFIC CAMERA UPDATE- MISSION HILLS

We have installed License Plate Readers and Traffic Cameras at 10 identified locations within Mission Hills, KS. The police department has utilized these platforms for investigative purposes on 62 occasions since the inception of the program. This new program continues to serve as a deterrent and asset in the reduction of criminal activity in Mission Hills. I have included some examples of the usage of the equipment below.

| <u>DATE</u> | <u>CASE #</u> | <u>CITY</u> | <u>SUMMARY OF INCIDENT</u> |
|-------------|---------------|---------------|---|
| 12/07/2022 | 2022-02777 | Mission Hills | The victim confronted the suspect during an auto burglary in progress. The suspect pointed a gun at the victim during the incident. LPR records provided evidence, showing the suspects had been in the area during the timeframe of the incident. Suspects were later arrested while occupying the same vehicle. |
| 01/25/2023 | Unknown | Mission Hills | A stolen auto from PV was alerted by the LPR at Tomahawk and State Line. The officer located the vehicle in the area; however, it fled the area. |
| 02/04/2023 | Unknown | Mission Hills | LPR hit on a stolen license plate. The vehicle was stopped, and the license plate was recovered. |

| | | | |
|------------|-------------------------|---------------|--|
| 02/26/2023 | 2023-00502 | Mission Hills | Animal Control Officer was working on an animal cruelty case. The suspect vehicle was observed on video surveillance images and using that vehicle description, a license plate and owner were identified by a nearby LPR camera on 63 rd Street. |
| 02/28/2023 | 2023-00527 | Mission Hills | A witness observed an auto burglary in progress. The witness provided a vehicle description and partial license plate information. Using that information, the suspect vehicle was identified through LPR cameras |
| 03/12/2023 | Unknown | Mission Hills | A stolen vehicle from KCMO was alerted to by the LPR camera at Tomahawk and State Line. Officers located the vehicle; however, it fled the area. |
| 04/16/2023 | #2023-00912, 0916, 0924 | Mission Hills | The suspect in auto burglaries was identified on video surveillance. LPRs were later used to show his vehicle in the area of the crimes. |
| 06/02/2023 | Unknown | Mission Hills | A stolen vehicle from Leawood was alerted to by the LPR at Tomahawk and State Line. Officers located the vehicle in the church parking lot, abandoned. The vehicle was returned to the owner. |
| Unknown | Unknown | Mission Hills | MH officer was alerted to an LPR hit in MH, regarding a stolen PV vehicle. The officer located the vehicle, and the suspect was taken into custody. |
| 06/19/2023 | Unknown | Mission Hills | LPR alert on a stolen vehicle traveling southbound on State Line from Mission Dr. Officer located the vehicle and the driver was arrested. |
| 08/27/2023 | Unknown | Mission Hills | LPR alert on a stolen vehicle out of Lawrence, KS. The officer located the vehicle, and the driver was arrested. |
| 10/11/2023 | Unknown | Mission Hills | LPR alert from Tomahawk and Belinder on a stolen license plate. The officer located the vehicle and it fled from the officer. |
| 10/07/2023 | Unknown | Mission Hills | LPR hit on a court order out of Johnson County. The officer located the vehicle, and the subject was taken into custody. |
| 10/17/2023 | | Mission Hills | LPR hit on a stolen auto. The officer located the vehicle at Belinder Circle, and it fled from the officer. |



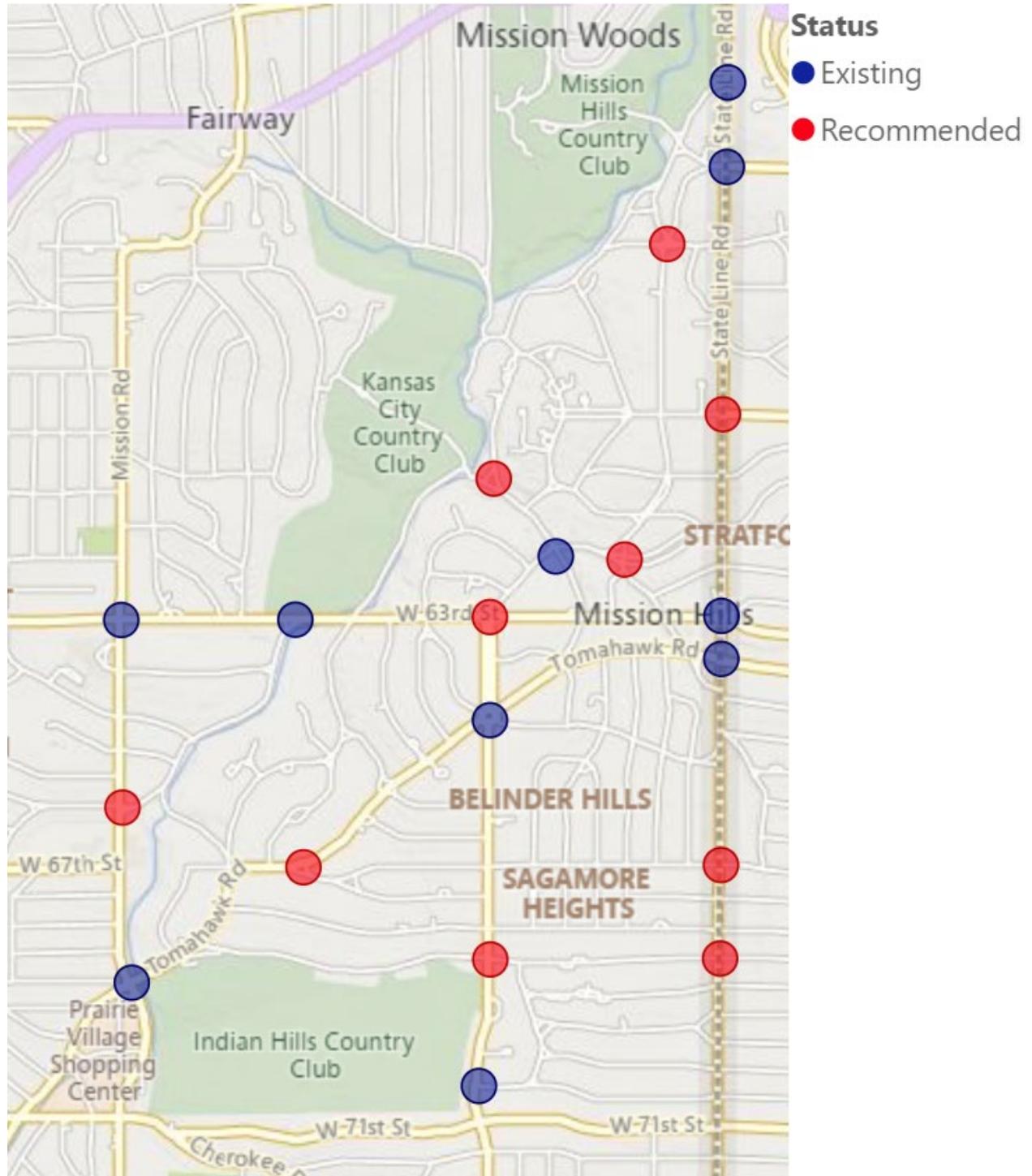
PRAIRIE VILLAGE POLICE DEPARTMENT

Captain Ivan Washington
Staff Services Division

INTEROFFICE MEMORANDUM

Mission Hills LPR, Camera, and Connectivity Project Program

| The first 10 completed Intersections | Actual Cost |
|---|------------------|
| 63 rd and State Line Rd (#1) | \$24,185 |
| Tomahawk Rd & Mission Rd (#2) | \$23,696 |
| Mission Dr & State Line (#3) | \$22,029 |
| Belinder Circle (#4) | \$25,280 |
| 70 th Terr of Belinder (#5) | \$19,320 |
| Tomahawk Rd & State Line (#6) | \$15,916 |
| 55 th & State Line (#7) | \$17,847 |
| 63 rd & Indian Lane (#8) | \$25,339 |
| 63 rd & Mission Rd (#9) | \$24,185 |
| Verona Columns (Cameras ONLY) (#10) | \$3,998 |
| TOTALS COST | \$201,795 |
| The next 10 recommended locations | Estimated Cost |
| 63 rd & Belinder | \$24,000 |
| 69 th & State Line | \$24,000 |
| Mission Dr & Indian Lane | \$24,000 |
| 67 th & Tomahawk | \$24,000 |
| 59 th & State Line | \$24,000 |
| 56 th & High | \$24,000 |
| 66 th & Mission | \$24,000 |
| 69 th & Belinder | \$24,000 |
| 67 th & State Line | \$24,000 |
| Mission Dr. & High | \$24,000 |
| TOTAL ESTIMATED COST | \$240,000 |





PROUDLY SERVING

MISSION • PRAIRIE VILLAGE • ROELAND PARK • FAIRWAY • WESTWOOD • WESTWOOD HILLS • MISSION WOODS • MISSION HILLS



Johnson County Consolidated Fire District No. 2
Fire Chief Steve Chick
3921 West 63rd St Prairie Village, KS 66208
913-432-1105 ContactUs@cfid2.org

MISSION HILLS FIRE ACTIVITY REPORT OCTOBER 2023

PREVIOUS MONTH

YEAR TO DATE

PREVIOUS YEAR TO DATE

INCIDENTS

5 Service Call

| |
|--|
| 522 Water or steam leak |
| 531 Smoke or odor removal |
| 551 Assist Police or other Governmental Agency |
| 553 Public Service |
| 554 Assist invalid |
| Total |
| Percent of Total Calls |

| |
|-------|
| |
| |
| |
| |
| 2 |
| 2 |
| 5.13% |

| |
|-------|
| |
| |
| 1 |
| 1 |
| 11 |
| 13 |
| 4.33% |

| |
|-------|
| |
| 2 |
| |
| 1 |
| 4 |
| 7 |
| 2.55% |

6 Good Intent Call

| |
|--|
| 600 Good intent call, Other |
| 611 Dispatched & cancelled en route |
| 622 No Incident found on arrival at dispatch address |
| 651 Smoke scare, odor of smoke |
| 652 Steam, vapor, fog or dust thought to be smoke |
| 653 Smoke from barbecue, tar kettle |
| 671 Hazmat Release Investigation w/no hazmat |
| Total |
| Percent of Total Calls |

| |
|--------|
| |
| 11 |
| 1 |
| |
| |
| |
| 12 |
| 30.77% |

| |
|--------|
| |
| 113 |
| 5 |
| 2 |
| |
| 1 |
| 121 |
| 40.33% |

| |
|--------|
| |
| 98 |
| |
| 1 |
| |
| |
| 99 |
| 36.00% |

7 False Alarm & False Call

| |
|--|
| 700 False alarm or false call, Other |
| 731 Sprinkler activation due to malfunction |
| 733 Smoke detector activation due to malfunction |
| 734 Heat detector activation due to malfunction |
| 735 Alarm system sounded due to malfunction |
| 736 CO detector activation due to malfunction |
| 740 Unintentional transmission of alarm, Other |
| 743 Smoke detector activation, no fire - unintentional |
| 744 Detector activation, no fire - unintentional |
| 745 Alarm system activation, no fire - unintentional |
| 746 Carbon monoxide detector activation, no CO |
| Total |
| Percent of Total Calls |

| |
|--------|
| |
| |
| 1 |
| |
| 2 |
| |
| |
| 1 |
| 1 |
| 3 |
| 1 |
| 9 |
| 23.08% |

| |
|--------|
| |
| 3 |
| |
| 5 |
| |
| 5 |
| |
| 5 |
| 2 |
| 10 |
| 9 |
| 17 |
| 1 |
| 57 |
| 19.00% |

| |
|--------|
| |
| 2 |
| |
| 4 |
| 1 |
| 11 |
| 3 |
| 1 |
| 8 |
| 10 |
| 11 |
| 1 |
| 52 |
| 18.91% |

Total Calls

39

300

275

City of Mission Hills
Claims Ordinance No. 1644 from 10/01/2023 to 10/31/2023
Country Club Bank

| <u>Check</u> | <u>Date</u> | <u>Vendor</u> | <u>Account</u> | <u>Account Description</u> | <u>Distribution Amount</u> | <u>Check Amount</u> |
|--------------|-------------|--|--------------------------|---|----------------------------|---------------------|
| 0051069 | 10/16/2023 | 1044 MERRIAM LLC | 01-03-2805 | building rental-oct2023 | 500.00 | 500.00 |
| 0051070 | 10/16/2023 | Adam C Peer | 01-02-2100 | tyler lemen1/24-9/12/23 citationM0023938 3/28-9/12/23 | 480.00 | 480.00 |
| 0051071 | 10/16/2023 | BLACK and MCDONALD | 01-05-2460 | streetlight maintenance-sept20 | 1746.06 | 1,746.06 |
| 0051072 | 10/16/2023 | Bob Allen Ford | 01-02-3040 | police car148 switch,circuit | 350.71 | 350.71 |
| 0051073 | 10/16/2023 | Carroll Justin | 01-01-2210 | mileage reimb.9/30-10/4/23 | 66.75 | 66.75 |
| 0051074 | 10/16/2023 | CITY OF FAIRWAY | 01-01-2600 | shredding, electronic recycle9 | 550.46 | 550.46 |
| 0051075 | 10/16/2023 | CITY OF PRAIRIE VILLAGE | 01-02-2410 | police contract-oct2023 | 165.72 | 145,507.86 |
| | | | 01-02-2820 | police cell8/20-9/19/23 | 144214.33 | |
| | | | 01-02-2825 | animal control-sept2023 | 48.10 | |
| | | | 01-02-3040 | police car fuel-sept2023 | 1079.71 | |
| 0051076 | 10/16/2023 | Code Publishing CO | 01-01-2600 | webupdate | 918.00 | 918.00 |
| 0051077 | 10/16/2023 | Gardner, Robert | 01-06-2805 | cover front desk 10/16/23 | 125.00 | 125.00 |
| 0051078 | 10/16/2023 | ICMA | 01-01-2225 | memebership-lee membership-justin carroll | 1637.04 | 1,637.04 |
| 0051079 | 10/16/2023 | IRON MOUNTAIN | 01-01-2805 | storage-oct2023 | 369.04 | 369.04 |
| 0051080 | 10/16/2023 | Johnson County Mental Health | 01-00-0110 | 3rd qtr 2023 service | 1795.39 | 1,795.39 |
| 0051081 | 10/16/2023 | JOHNSON COUNTY SHERIFF'S OFFIC | 01-02-2600 | lab22CL003757 | 400.00 | 400.00 |
| 0051082 | 10/16/2023 | KANSAS GAS SERVICE | 01-01-2010 | gas8/31-10/2/23 gas 8/31-10/2/23 | 227.46 | 227.46 |
| 0051083 | 10/16/2023 | KANSAS STATE TREASURER | 01-02-2605 | state fee-aug2023 state fee-sept2023 | 2073.50 | 2,073.50 |
| 0051084 | 10/16/2023 | KAT Wholesale Outdoor | 01-03-2714 | trees | 2990.00 | 2,990.00 |
| 0051085 | 10/16/2023 | Kaw Valley Engineering Inc | 01-00-0110 | 70th ter reconstruction#4 8/21 | 3674.00 | 3,674.00 |
| 0051086 | 10/16/2023 | KCMO WATER SERVICES DEPARTMENT | 01-03-2010 | water8/22-9/22/23 | 516.03 | 516.03 |
| 0051087 | 10/16/2023 | Lamp, Rynearson & Associates, Inc. | 01-06-2430 | street maintenance#6 thru9/30/ | 3249.60 | 3,249.60 |
| 0051088 | 10/16/2023 | LEE, JENNIFER | 01-01-2227 | reimb pickleball lesson | 100.00 | 100.00 |
| 0051089 | 10/16/2023 | Print Time Inc | 01-11-2670 | ARB copies10/6/23 ARB copies10/16/23 | 399.44 | 399.44 |
| 0051090 | 10/16/2023 | QUILL CORPORATION | 01-01-3000 01-11-3000 | black toner | 43.00 42.99 | 85.99 |
| 0051091 | 10/16/2023 | Real Pest Solutions KC/Kelsey S Montgomery | 01-01-2400 | bi monthly service | 86.00 | 86.00 |
| 0051092 | 10/16/2023 | ROSEHILL GARDENS INC | 01-06-2463 06-00-2750 | bed maintenance street sweeping-oct2023 | 6500.00 2057.84 | 8,557.84 |
| 0051093 | 10/16/2023 | Stinson LLP | 01-01-2100 01-11-2100 | legal service-sept2023 | 6292.50 6279.37 | 12,571.87 |
| 0051094 | 10/16/2023 | THE LEGAL RECORD | 01-11-2110 | hearing 5964 overhill 8/8/23 hearing 6534 wenonga 8/8/23 hearing 6716 cherokee 8/8/23 hearing 2209 w69th 10/3/23 hearing 5924 high 10/3/23 hearing 6300 belinder 10/3/23 | 133.06 | 133.06 |
| 0051095 | 10/16/2023 | TIME WARNER CABLE | 01-01-2010 | one time charge-equipment | 105.95 | 105.95 |
| 0051096 | 10/16/2023 | Town & Country Building Services | 01-01-2450 | cleaning service-oct2023 | 550.00 | 550.00 |
| 0051097 | 10/16/2023 | Waste Management | 01-08-2900 | trash service-sept2023 | 29886.26 | 29,886.26 |
| 0051098 | 10/24/2023 | Accufund Inc | 01-01-2410 | annualx3 user+budget | 2072.50 | 2,072.50 |
| 0051099 | 10/24/2023 | Waste Management | 01-08-2900 | late fee-wrong address | 8.75 | 8.75 |

City of Mission Hills
Claims Ordinance No. 1644 from 10/01/2023 to 10/31/2023
Country Club Bank

| <u>Check</u> | <u>Date</u> | <u>Vendor</u> | <u>Account</u> | <u>Account Description</u> | <u>Distribution Amount</u> | <u>Check Amount</u> |
|---------------------|-------------|---------------------------------|----------------|--------------------------------|----------------------------|----------------------------|
| 0051100 | 10/31/2023 | ALPINE LITHO GRAPHICS INC | 01-11-2670 | #10 envelopes #9replyx1326 sur | 1701.52 | 1,701.52 |
| 0051101 | 10/31/2023 | AULT TODD | 01-11-2810 | architectural service-oct2023 | 2805.00 | 2,805.00 |
| 0051102 | 10/31/2023 | ESRI | 01-01-2410 | arcgis destop 1/9-24-25 | 770.00 | 770.00 |
| 0051103 | 10/31/2023 | HEINEN LANDSCAPE and IRRIGATION | 01-03-2710 | landscaping-oct2023 | 5550.00 | 48,927.35 |
| | | | 01-03-2714 | | 8100.00 | |
| | | | 01-03-2840 | | 35277.35 | |
| 0051104 | 10/31/2023 | IRWIN ELECTRIC LLC | 01-03-2481 | city hall fountain pump | 3125.00 | 3,125.00 |
| 0051105 | 10/31/2023 | JOHNSON COUNTY SHERIFF'S OFFIC | 01-02-2600 | man day-3rd qtr2023 | 750.00 | 750.00 |
| 0051106 | 10/31/2023 | Kansas One Call System Inc. | 01-05-2460 | 172 locates-oct2023 | 206.40 | 206.40 |
| 0051107 | 10/31/2023 | LANGLEY MUEHLBERGER CONCRETE | 01-06-2465 | patchwork 10/4-13/23 | 62716.00 | 249,716.00 |
| | | | 01-06-5100 | state line curbs | 187000.00 | |
| 0051108 | 10/31/2023 | MB Painting KC/Boo Stewart | 01-06-2805 | 42 curb address | 840.00 | 840.00 |
| 0051109 | 10/31/2023 | McAnany Construction | 01-00-0110 | mill and overlay#1 | 272010.59 | 472,010.59 |
| | | | 01-06-2465 | | 200000.00 | |
| 0051110 | 10/31/2023 | Print Time Inc | 01-11-2670 | ARB copies10/30/23 | 387.20 | 387.20 |
| 0051111 | 10/31/2023 | QUILL CORPORATION | 01-01-3000 | wireless mouse | 65.97 | 107.96 |
| | | | 01-11-3000 | copy paper,scissor,label | 41.99 | |
| 0051112 | 10/31/2023 | Readey, Ann | 01-04-2425 | 2023 cost share reimb.by a tre | 913.38 | 913.38 |
| 0051113 | 10/31/2023 | ROSEHILL GARDENS INC | 01-03-2775 | fall phase1 landscape installa | 2446.32 | 2,446.32 |
| 0051114 | 10/31/2023 | Taylor Playgrounds | 01-00-0110 | replace ADA decks | 450.00 | 450.00 |
| 0051115 | 10/31/2023 | THE LEGAL RECORD | 01-01-2110 | ord#1642 vacate public reserva | 21.44 | 62.86 |
| | | | 01-11-2110 | ord#1643 dangerous dog 10/17/2 | 41.42 | |
| | | | | amend to code5-127,129,139 10/ | | |
| 0051116 | 10/31/2023 | The Little Flower Shop | 01-01-2227 | flower for eddie | 85.00 | 85.00 |
| 0051117 | 10/31/2023 | US Bank Equipment Finance | 01-01-2845 | copier lease 10/20-11/20/23 | 84.47 | 844.74 |
| | | | 01-11-2845 | | 760.27 | |
| 0051118 | 10/31/2023 | USIC Locating Services LLC | 01-05-2460 | locating service-oct2023 | 2438.35 | 2,438.35 |
| 0051119 | 10/31/2023 | Verizon | 01-02-2600 | policel9/20-10/19/23 | 480.20 | 480.20 |
| 0051120 | 10/31/2023 | VERIZON WIRELESS | 01-01-2015 | city hall9/24-10/23/23 | 278.26 | 278.26 |
| 0051121 | 10/31/2023 | Water Resources Solutions LLC | 01-04-2430 | indian In construction#3 | 647.50 | 647.50 |
| Total Checks | | | | | <u>1,011,728.19</u> | <u>1,011,728.19</u> |

An Ordinance Making Appropriations for the Payment of Certain Claims: Be it ordained by the Governing Body of Mission Hills, Kansas:

Section 1: That in order to pay the claims stated above which have been properly audited and approved, there is hereby appropriated out of the respective funds in the City treasury the sum required for such claim.

Section 2: That this ordinance shall take effect and be in force from and after its passage. Passed this ____ day of _____. Signed or approved this ____ day of _____.

ATTEST:

SEAL:

David W. Dickey, Mayor

Meghan E. Woolbright, City Clerk



Winter 2023

Snow removal (both sides of Belinder)- \$500

Ice melt- \$425

Due to how much the sidewalk is used I will shovel twice for snow events that are longer in duration or are heavier amounts. I will clear twice as I did last year, as the results were effective. Instead of charging you for two clearings, however, I will only charge for 1.5. The same charge as last year. If it's just a dusting I'll charge 2/3 a clearing.

Thank you for your time and consideration, please feel free to contact me with any questions!

Ian Driscoll

Driscoll Turf Care

913.314.6183

driscollturf@gmail.com

3. CONSENT AGENDA

C. Resolution 2023-EE – Agreement with Johnson County for a Stormwater System Renewal Project (Indian Lane – 66th Street to Tomahawk Road)

This agreement allows the City to request reimbursement for \$30,649 in improvements made to our stormwater system during our Indian Lane project from 66th Street to Tomahawk in 2023. The resolution and agreement are attached for your review.

**Agreement between
Johnson County and the City of Mission Hills
For a Stormwater System Renewal Project
known as Indian Lane – 66th Street to Tomahawk Road
1-MH-2023-R-513**

This agreement is entered into by and between the Board of County Commissioners of Johnson County, Kansas (the "County") and the City of Mission Hills (the "City") pursuant to K.S.A. 12-2908.

Recitals

1. Pursuant to K.S.A. 19-3311, by Resolution No. 38-90, the County has established a county-wide retailer's sales tax for the purpose of providing funds for stormwater management projects, and by Resolution No 76-90, created a Stormwater Management Advisory Council to identify and recommend projects for inclusion in the Stormwater Management Program.
2. The County has established a Stormwater Management and Flood Control Fund for the purpose of funding Stormwater Management Program projects.
3. The County, by Resolution No. 66-92, as modified by Resolution No 034-94, adopted the Johnson County Stormwater Management Policy and the Administrative Procedures for the Johnson County Stormwater Management Program ("Policy and Procedures") to promote interlocal cooperation between the County and the participating municipalities in stormwater management activities.
4. In accordance with the Policy and Procedures, the City has requested that the County participate in the funding for the stormwater system renewal project ("Renewal Project") for the stormwater management project identified as Indian Lane – 66th Street to Tomahawk Road (the "Project"), which meets the minimum requirements, and the County is willing to provide such funding upon the terms and conditions set forth in this agreement.

Agreement

In and for the consideration of the mutual covenants contained in this agreement and the mutual benefits to be derived from the Project, the City and the County agree as follows:

1. **Policy and Procedures.** The City acknowledges receipt of the Policy and Procedures. The City and County agree that the Renewal Project shall be undertaken in accordance with the terms and provisions of the Policy and Procedures provided, however, in the event a conflict exists between any provision of the Policy and Procedures and any provision of this agreement, the terms and conditions of this agreement shall control.

2. **Stormwater System Renewal Requirements.** The City agrees to select a responsible and qualified contractor or contractors to undertake and complete the construction of the Project ("Project Contractor"). The parties agree that it shall be the City's obligation to comply with and, to extent reasonably practical, to require the Project Contractor comply with, all applicable laws and regulations governing public contracts, including all applicable non-discrimination laws and regulations. The costs and expenses incurred by the City in connection with the Project shall be reimbursable, subject to the limitations on reimbursement contained in the Policy and Procedures and in this agreement. Reimbursement will only be made for eligible stormwater assets which have been assigned an observed risk score of 3.2 or higher by the Stormwater Management Program under the 2018 Strategic Asset Management Plan (SAMP).
The SAMP can be found at https://jocogov.org/sites/default/files/documents/PWK/SMP/FINAL%20Submittal_JOCO%20SMP%20SAMP%20Report.pdf or will be provided upon request.

3. **Estimated Cost of Renewal Project.** The City represents it has established, a good faith estimate of the total cost for the renewal of eligible stormwater assets included in the Renewal Project of Sixty One Thousand Two Hundred Ninety Eight Dollars (\$61,298). Cost estimates shall be prepared by qualified city staff or qualified independent contractor retained by the city.

4. **Administration.** It is acknowledged and agreed that the City shall enter into all contracts relating to the Renewal Project in its own name and not as the agent of the County. The City agrees to be solely responsible for the administration of all contracts for the Renewal Project. Any contract disputes shall be resolved by the City at the City's sole cost and expense.

The City shall require adequate indemnity covenants and evidence of insurance from contractors and engineering service providers for loss or damage to life or property arising out of the contractor's or engineering service provider's negligent acts or omissions. The required insurance coverage and limits shall be established by the City but shall not, in any event, be less than \$2,000,000 on a per occurrence basis for general liability coverage for the general contractor and \$1,000,000 professional liability coverage for engineering service providers. The City may, in

the exercise of its reasonable judgment, permit any insurance policy required by this agreement to contain a reasonable and customary deductible or co-insurance provision.

5. **County Contribution Toward Costs.** The County shall reimburse the City from the Stormwater Management and Flood Control Fund for expenditures made by the City for the Renewal Project as follows:

Not more than once each calendar month, the City may submit to the County a request for payment, invoice, or statement satisfactory in form and content to the County detailing total Renewal Project costs and expenses, in line-item detail, for the preceding calendar month ("Payment Request") and for year-to-date.

The City's Payment Request shall list, by category, those particular expenditures that are reimbursable according to the Policy and Procedures, The City represents and warrants that each Payment Request shall seek reimbursement for only those expenditures that the City determines, in good faith, to be reimbursable by the County. The County may require the City to supplement the Payment Request as needed to satisfy the County, that the Payment Request accurately reflects properly reimbursable costs and expenses. Additionally, the Project Reimbursement Form shall be submitted with each invoice. The project reimbursement form can be found at <https://www.jocogov.org/dept/public-works/stormwater-management/about-smp/strategic-plan>, or will be provided upon request.

The County agrees to make payment to the City within thirty days following the Stormwater Program Manager's approval and acceptance of a properly documented Payment Request in an amount equal to fifty percent (50%) of the renewal costs incurred for eligible stormwater assets.

6. **Limitation of Liability.** To the extent permitted by law and subject to the provisions of the Kansas Tort Claims Act, including but not limited to maximum liability and immunity provisions, the City agrees to indemnify and hold the County, its officials, and agents harmless from any cost, expense, or liability not expressly agreed to by the County which result from the negligent acts or omissions of the City or its employees or which result from the City's compliance with the Policy and Procedures.

This agreement to indemnify shall not run in favor of or benefit any liability insurer or third party.

7. **Notice Addresses.** Any notice required or permitted by this agreement shall be deemed properly given upon deposit in the U.S. mail, postage prepaid and addressed as follows or if sent by electronic mail and received by the addressee:

If to the County:

Mr. Lee Kellenberger
Urban Services Division Director
Johnson County Public Works
1800 W. Old 56 Highway
Olathe, KS 66061

If to the City:

Jennifer Lee
City Administrator
City of Mission Hills
6300 State Line Road
Mission Hills, KS 66208

8. **Effective Date.** Regardless of the dates(s) the parties execute the agreement, the effective date of this agreement shall be _____ provided the agreement has been fully executed by both parties.

**Board of County Commissioners of
Johnson County, Kansas**

City of Mission Hills

Mike Kelly, Chairman

David W. Dickey, Mayor

Attest:

Attest:

Lynda Sader
Deputy County Clerk

City Clerk

Approved as to Form:

Approved as to Form:

Robert A. Ford
Assistant County Counselor

City Attorney

RESOLUTION 2023-EE

RESOLVED, that Mayor Dickey be authorized, on behalf of the City, to enter into an Agreement by and between the City of Mission Hills, Kansas, and Johnson County, Kansas, for Stormwater System Renewal Project from the Stormwater Management Advisory Council (SMAC) for Indian Lane Stormwater Improvements in 2023.

The Resolution is hereby introduced and adopted by the City Council at the meeting held on the 13th day of November 2023.

David W. Dickey, Mayor

ATTEST:

SEAL:

Meghan E. Woolbright, City Clerk

4. Financial Report

A. October 2023 Revenue and Expense Report

With the closing of October, the fiscal year is 83.3% complete. The City received 102.2% of projected revenues compared to 87.2% at this point last year. Actual revenues are below the previous fiscal year by 7.4%, or approximately \$725,000. This difference is primarily related to one-time payments from CARS reimbursements and ARPA funding received in 2022.

Of note in the General Government expenses:

- Equipment maintenance (01-01-2410) – Annual subscription payments.
- Capital Outlay (01-01-4000) – Payments made for the City Hall basement renovation.

Of note in the Parks expenses:

- Tree Care and Planting (01-03-2710) and Tree Planting (01-03-2714) – Fall tree plantings and sod restoration for 2023 street tree removals.

Of note in the Construction Management expenses:

- Committee Expenses (01-11-2670) – Payments made for the citywide survey.

Revenue and Expense Report
City of Mission Hills
For 10/31/2023

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Page: 1

General Fund

| | PY YTD Actual | PY Total | % of Total | Amended Budget | Y-T-D Actual | M-T-D Actual | % of Total |
|--|---------------------|----------------------|---------------|---------------------|---------------------|-------------------|---------------|
| Revenues | | | | | | | |
| 01-00-0301 Ad Valorem Property Tax | 4,469,921.64 | 4,469,921.64 | 100.00 | 4,747,499.00 | 4,677,208.59 | 0.00 | 98.52 |
| 01-00-0302 Delinquent Tax | 46,197.12 | 46,197.12 | 100.00 | 20,000.00 | 12,808.18 | 5,041.25 | 64.04 |
| 01-00-0310 Motor Vehicle tax | 293,015.85 | 293,015.85 | 100.00 | 290,000.00 | 311,665.29 | 34,002.68 | 107.47 |
| 01-00-0312 Local Alcohol Liquor Tax | 55,269.80 | 79,460.95 | 69.56 | 72,221.00 | 57,054.00 | 0.00 | 79.00 |
| 01-00-0325 County 4th Special Sales tax | 116,304.21 | 140,890.77 | 82.55 | 126,072.00 | 119,399.08 | 12,731.22 | 94.71 |
| 01-00-0327 County 3rd Special Public Safety (10) | 116,304.88 | 140,891.59 | 82.55 | 0.00 | 0.00 | 0.00 | 0.00 |
| 01-00-0328 Local Sales Tax | 1,256,926.43 | 1,512,975.11 | 83.08 | 1,174,911.00 | 1,353,825.84 | 133,091.55 | 115.23 |
| 01-00-0329 County 2nd Special Sales Tax | 116,304.88 | 140,891.59 | 82.55 | 0.00 | 0.00 | 0.00 | 0.00 |
| 01-00-0330 County Sales Tax | 465,218.20 | 563,564.76 | 82.55 | 705,539.00 | 719,808.74 | 76,721.35 | 102.02 |
| 01-00-0331 County Consumer Use Tax | 270,233.18 | 627,461.88 | 43.07 | 235,498.00 | 288,076.35 | 30,063.46 | 122.33 |
| 01-00-0332 City CARS Reimbursement | 1,025,149.62 | 1,454,000.00 | 70.51 | 0.00 | 0.00 | 0.00 | 0.00 |
| 01-00-0333 County Stormwater Reimburse | 96,139.03 | 96,139.03 | 100.00 | 30,649.00 | 0.00 | 0.00 | 0.00 |
| 01-00-0340 Gas Franchise | 168,145.14 | 196,261.15 | 85.67 | 132,500.00 | 189,818.72 | 5,023.49 | 143.26 |
| 01-00-0341 Electric Franchise | 272,499.74 | 310,403.12 | 87.79 | 300,000.00 | 257,242.16 | 31,042.70 | 85.75 |
| 01-00-0342 Cable TV Franchise | 31,964.94 | 37,452.65 | 85.35 | 45,000.00 | 28,668.61 | 2,304.09 | 63.71 |
| 01-00-0343 Telephone Franchise | 2,603.89 | 3,123.56 | 83.36 | 3,000.00 | 2,460.54 | 476.31 | 82.02 |
| 01-00-0350 Other Licenses | 700.00 | 825.00 | 84.85 | 950.00 | 1,175.00 | 100.00 | 123.68 |
| 01-00-0351 Building Permit Fees | 356,044.70 | 411,054.11 | 86.62 | 412,000.00 | 344,883.77 | 48,269.46 | 83.71 |
| 01-00-0352 Building / Penalties | 4,561.20 | 4,960.40 | 91.95 | 3,000.00 | 8,699.49 | 2,179.33 | 289.98 |
| 01-00-0353 Professional Review Panel Fees | 4,000.00 | 4,000.00 | 100.00 | 8,000.00 | 6,000.00 | 2,000.00 | 75.00 |
| 01-00-0354 Building Permit Extension | 56,664.36 | 67,893.28 | 83.46 | 4,000.00 | 74,967.10 | 18,357.00 | 1,874.18 |
| 01-00-0355 Plan Review Fees | 15,776.80 | 19,410.23 | 81.28 | 23,000.00 | 20,683.91 | 1,523.68 | 89.93 |
| 01-00-0356 Right of Way Permits | 34,046.38 | 40,781.38 | 83.49 | 15,000.00 | 11,791.32 | 420.00 | 78.61 |
| 01-00-0358 Occupational Licenses | 10,980.00 | 11,640.00 | 94.33 | 12,000.00 | 10,920.00 | 600.00 | 91.00 |
| 01-00-0359 Urban Forestry Licenses | 425.00 | 450.00 | 94.44 | 800.00 | 780.00 | 0.00 | 97.50 |
| 01-00-0360 Traffic Fines / Penalties | 146,997.00 | 175,971.50 | 83.53 | 160,000.00 | 192,694.58 | 21,098.00 | 120.43 |
| 01-00-0361 Alarm Fines / Penalties | 650.50 | 700.50 | 92.86 | 1,000.00 | 750.00 | 100.00 | 75.00 |
| 01-00-0362 Animal Fines / Penalties | 990.00 | 1,060.00 | 93.40 | 1,300.00 | 1,475.00 | 15.00 | 113.46 |
| 01-00-0370 Miscellaneous Revenue | 272,149.82 | 272,549.28 | 99.85 | 5,000.00 | 1,699.00 | 0.00 | 33.98 |
| 01-00-0375 Sale of Equipment | 0.00 | 0.00 | 0.00 | 10,000.00 | 0.00 | 0.00 | 0.00 |
| 01-00-0376 Investment Income | 8,578.82 | 22,815.31 | 37.60 | 5,000.00 | 46,782.80 | 4,073.02 | 935.66 |
| 01-00-0385 Insurance Reimbursement | 67,149.75 | 67,149.75 | 100.00 | 0.00 | 660.00 | 0.00 | 0.00 |
| 01-00-0399 Transfer in from other acct. | 0.00 | 0.00 | 0.00 | 315,446.00 | 0.00 | 0.00 | 0.00 |
| Total Revenues | 9,781,912.88 | 11,213,911.51 | 87.23 | 8,859,385.00 | 8,741,998.07 | 429,233.59 | 98.67 |

Expenses

General Government

| | | | | | | | |
|------------------------------------|------------|------------|--------|------------|------------|-----------|--------|
| 01-01-1010 Full-Time Salaries | 281,543.74 | 336,841.29 | 83.58 | 354,765.00 | 324,813.62 | 31,367.54 | 91.56 |
| 01-01-1015 Part-Time Salaries | 6,762.00 | 9,354.00 | 72.29 | 15,000.00 | 3,653.00 | 0.00 | 24.35 |
| 01-01-1210 Health & Life Insurance | 103,867.08 | 125,123.88 | 83.01 | 136,456.00 | 104,898.70 | 10,576.12 | 76.87 |
| 01-01-1215 FICA - City | 24,000.83 | 28,808.03 | 83.31 | 27,140.00 | 27,114.81 | 2,598.35 | 99.91 |
| 01-01-1220 KPERS - City | 27,910.42 | 33,819.98 | 82.53 | 35,122.00 | 31,148.04 | 3,009.72 | 88.69 |
| 01-01-2010 Utilities | 20,899.74 | 24,730.45 | 84.51 | 30,210.00 | 19,888.62 | 1,144.53 | 65.83 |
| 01-01-2012 Elections | 0.00 | 0.00 | 0.00 | 10,000.00 | 0.00 | 0.00 | 0.00 |
| 01-01-2015 Telecommunications | 12,107.21 | 14,381.46 | 84.19 | 15,000.00 | 11,573.00 | 925.65 | 77.15 |
| 01-01-2020 Alarm system | 3,654.28 | 3,654.28 | 100.00 | 3,200.00 | 4,079.18 | 0.00 | 127.47 |

Revenue and Expense Report
City of Mission Hills
For 10/31/2023

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Page: 2

General Fund

| | PY YTD Actual | PY Total | % of Total | Amended Budget | Y-T-D Actual | M-T-D Actual | % of Total |
|--------------------------------------|-------------------|-------------------|---------------|-------------------|-------------------|------------------|---------------|
| 01-01-2100 Legal Services | 80,071.63 | 90,840.13 | 88.15 | 76,651.00 | 88,981.82 | 6,292.50 | 116.09 |
| 01-01-2110 Legal Publications | 185.79 | 244.01 | 76.14 | 1,500.00 | 70.18 | 3.64 | 4.68 |
| 01-01-2210 Transportation Allowance | 5,869.23 | 7,631.73 | 76.91 | 9,750.00 | 5,566.75 | 616.75 | 57.09 |
| 01-01-2215 Unemployment Tax | 623.15 | 748.92 | 83.21 | 750.00 | 657.57 | 64.40 | 87.68 |
| 01-01-2220 Workers Comp. | 547.40 | 547.40 | 100.00 | 439.00 | 591.75 | 0.00 | 134.79 |
| 01-01-2225 Dues and Memberships | 12,360.10 | 12,465.10 | 99.16 | 15,000.00 | 13,993.86 | 1,637.04 | 93.29 |
| 01-01-2227 Awards & Recognitions | 4,252.42 | 13,248.17 | 32.10 | 12,075.00 | 8,076.61 | 265.37 | 66.89 |
| 01-01-2230 Training and Conferences | 13,540.74 | 17,549.82 | 77.16 | 15,000.00 | 5,872.57 | 198.65 | 39.15 |
| 01-01-2330 Accounting Services | 19,922.83 | 19,922.83 | 100.00 | 25,249.00 | 24,263.80 | 0.00 | 96.10 |
| 01-01-2335 Payroll Preparation | 2,423.55 | 3,090.91 | 78.41 | 2,800.00 | 2,547.10 | 248.38 | 90.97 |
| 01-01-2400 Building Maintenance | 760.81 | 840.81 | 90.49 | 12,000.00 | 1,305.28 | 86.00 | 10.88 |
| 01-01-2410 Equipment Maintenance | 16,649.28 | 17,002.28 | 97.92 | 23,500.00 | 21,483.92 | 2,842.50 | 91.42 |
| 01-01-2450 Custodial Services | 5,519.00 | 6,619.00 | 83.38 | 6,800.00 | 5,675.00 | 550.00 | 83.46 |
| 01-01-2500 Printing | 7,728.43 | 10,487.43 | 73.69 | 7,500.00 | 5,995.18 | 0.00 | 79.94 |
| 01-01-2600 Miscellaneous Contractual | 8,709.15 | 9,009.15 | 96.67 | 9,000.00 | 10,379.15 | 1,468.46 | 115.32 |
| 01-01-2620 Postage | 5,324.40 | 5,765.68 | 92.35 | 8,500.00 | 3,825.04 | 0.00 | 45.00 |
| 01-01-2630 Bank Charges | 1,837.82 | 2,281.93 | 80.54 | 2,000.00 | 1,839.67 | 177.99 | 91.98 |
| 01-01-2640 Insurance | 44,197.00 | 44,197.00 | 100.00 | 48,254.00 | 48,200.00 | (299.00) | 99.89 |
| 01-01-2805 Contractors | 4,791.66 | 78,028.97 | 6.14 | 5,000.00 | 4,351.36 | 369.04 | 87.03 |
| 01-01-2810 Consulting | 21,423.32 | 24,381.76 | 87.87 | 30,000.00 | 46,565.39 | 0.00 | 155.22 |
| 01-01-2845 copier expenses | 729.34 | 972.79 | 74.97 | 1,000.00 | 834.81 | 84.47 | 83.48 |
| 01-01-3000 Office Supplies | 884.67 | 932.51 | 94.87 | 2,500.00 | 1,934.23 | 408.97 | 77.37 |
| 01-01-3050 Misc. Commodities | 6,055.33 | 7,074.91 | 85.59 | 6,000.00 | 6,646.26 | 836.43 | 110.77 |
| 01-01-4000 Capital Outlay | 14,939.20 | 14,939.20 | 100.00 | 30,000.00 | 38,887.78 | 0.00 | 129.63 |
| Total General Government | 760,091.55 | 965,535.81 | 78.72 | 978,161.00 | 875,714.05 | 65,473.50 | 89.53 |

Police

| | | | | | | | |
|--------------------------------------|---------------------|---------------------|--------------|---------------------|---------------------|-------------------|--------------|
| 01-02-2100 Legal Services | 20,705.00 | 24,800.00 | 83.49 | 30,000.00 | 21,365.00 | 2,527.50 | 71.22 |
| 01-02-2410 Equipment Maintenance | 2,722.04 | 3,368.68 | 80.80 | 7,000.00 | 3,270.48 | 165.72 | 46.72 |
| 01-02-2600 Miscellaneous Contractual | 20,547.86 | 25,734.08 | 79.85 | 10,000.00 | 18,675.58 | 2,179.31 | 186.76 |
| 01-02-2605 State Fees | 11,188.50 | 12,341.50 | 90.66 | 20,000.00 | 12,913.00 | 2,073.50 | 64.57 |
| 01-02-2820 Police Contract | 1,259,885.88 | 1,687,036.70 | 74.68 | 1,731,008.00 | 1,450,666.86 | 144,214.33 | 83.80 |
| 01-02-2825 Additional PS Services | 8,128.91 | 10,384.61 | 78.28 | 12,000.00 | (3,795.80) | (1,625.08) | (31.63) |
| 01-02-3000 Office Supplies | 0.00 | 0.00 | 0.00 | 5,000.00 | 0.00 | 0.00 | 0.00 |
| 01-02-3040 Fuel, Oil, Tires | 14,699.00 | 16,173.81 | 90.88 | 40,000.00 | 11,242.62 | 1,430.42 | 28.11 |
| 01-02-4000 Capital Outlay | 0.00 | 196,375.00 | 0.00 | 75,000.00 | 3,906.71 | 0.00 | 5.21 |
| Total Police | 1,337,877.19 | 1,976,214.38 | 67.70 | 1,930,008.00 | 1,518,244.45 | 150,965.70 | 78.67 |

Parks

| | | | | | | | |
|--|-----------|-----------|--------|-----------|-----------|-----------|--------|
| 01-03-1010 Full-Time Salaries | 45,329.48 | 54,420.76 | 83.29 | 57,429.00 | 50,429.76 | 4,968.22 | 87.81 |
| 01-03-1210 Health & Life Insurance | 25,359.00 | 30,514.72 | 83.10 | 32,473.00 | 25,266.48 | 2,541.84 | 77.81 |
| 01-03-1215 FICA - City | 3,467.24 | 4,162.52 | 83.30 | 4,393.00 | 3,861.76 | 380.08 | 87.91 |
| 01-03-1220 KPERS - City | 4,381.98 | 5,325.58 | 82.28 | 5,685.00 | 4,665.79 | 468.48 | 82.07 |
| 01-03-2010 Utilities | 71,774.95 | 93,642.38 | 76.65 | 87,344.00 | 78,736.39 | 17,981.28 | 90.15 |
| 01-03-2220 Workers Compensation | 3,284.40 | 3,284.40 | 100.00 | 2,634.00 | 3,541.50 | 0.00 | 134.45 |
| 01-03-2225 Dues and Memberships | 0.00 | 0.00 | 0.00 | 500.00 | 185.00 | 0.00 | 37.00 |
| 01-03-2230 Training and Conferences | 0.00 | 820.75 | 0.00 | 2,000.00 | 1,409.51 | 799.00 | 70.48 |
| 01-03-2410 Equipment Maintenance | 0.00 | 0.00 | 0.00 | 750.00 | 0.00 | 0.00 | 0.00 |
| 01-03-2481 Elec/Mech/Masonry/Maintenance | 2,562.25 | 4,328.73 | 59.19 | 25,000.00 | 16,911.90 | 3,125.00 | 67.65 |
| 01-03-2600 Miscellaneous Contractual | 0.00 | 0.00 | 0.00 | 0.00 | 393.05 | 0.00 | 0.00 |

Revenue and Expense Report
City of Mission Hills
For 10/31/2023

Run: 11/08/2023 at 3:29 PM

Page: 3

General Fund

| | PY YTD Actual | PY Total | % of Total | Amended Budget | Y-T-D Actual | M-T-D Actual | % of Total |
|--|-------------------|---------------------|---------------|---------------------|-------------------|------------------|---------------|
| 01-03-2640 Insurance | 958.20 | 958.20 | 100.00 | 1,000.00 | 1,000.00 | 0.00 | 100.00 |
| 01-03-2700 New Beautification Project | 16,411.86 | 16,411.86 | 100.00 | 25,000.00 | 25,857.74 | 0.00 | 103.43 |
| 01-03-2710 Tree Care and Planting | 2,175.00 | 6,638.00 | 32.77 | 16,750.00 | 16,945.00 | 5,400.00 | 101.16 |
| 01-03-2711 Pruning Contract | 144,892.00 | 144,892.00 | 100.00 | 148,786.00 | 154,035.00 | 0.00 | 103.53 |
| 01-03-2712 Tree Spraying | 6,872.36 | 6,872.36 | 100.00 | 10,000.00 | 9,290.93 | (31.25) | 92.91 |
| 01-03-2713 Tree Removals | 46,623.19 | 54,273.19 | 85.90 | 61,500.00 | 44,387.93 | 0.00 | 72.18 |
| 01-03-2714 Tree Planting | 53,497.50 | 54,144.50 | 98.81 | 50,000.00 | 58,345.00 | 11,090.00 | 116.69 |
| 01-03-2775 Special Projects | (72.30) | 14,517.70 | (0.50) | 45,000.00 | 40,449.07 | 2,446.32 | 89.89 |
| 01-03-2799 Storm / Flood Damage | 5,585.00 | 5,585.00 | 100.00 | 20,000.00 | 24,904.00 | 0.00 | 124.52 |
| 01-03-2805 Contractors | 5,300.00 | 6,300.00 | 84.13 | 10,500.00 | 5,000.00 | 500.00 | 47.62 |
| 01-03-2810 Consulting | 457.45 | 15,457.45 | 2.96 | 5,000.00 | 0.00 | 0.00 | 0.00 |
| 01-03-2840 Maintenance Contract | 293,279.20 | 421,238.57 | 69.62 | 437,501.00 | 367,428.11 | 35,277.35 | 83.98 |
| 01-03-3040 Fuel, Oil, Tires | 475.26 | 577.87 | 82.24 | 2,500.00 | 525.40 | 116.67 | 21.02 |
| 01-03-3050 Misc. Commodities | 1,067.01 | 997.96 | 106.92 | 1,200.00 | 6,722.64 | (185.28) | 560.22 |
| 01-03-4000 Capital Outlay | 1,379.42 | 61,379.42 | 2.25 | 3,000.00 | 537.34 | 0.00 | 17.91 |
| Total Parks | 735,060.45 | 1,006,743.92 | 73.01 | 1,055,945.00 | 940,829.30 | 84,877.71 | 89.10 |
| Storm Water | | | | | | | |
| 01-04-2120 NPDES | 13,740.25 | 29,474.25 | 46.62 | 20,000.00 | 10,620.00 | 0.00 | 53.10 |
| 01-04-2420 Catch Basin Maintenance | 10,524.50 | 26,384.50 | 39.89 | 40,000.00 | 3,002.50 | 0.00 | 7.51 |
| 01-04-2423 Open channels | 17,170.00 | 17,170.00 | 100.00 | 20,000.00 | 0.00 | 0.00 | 0.00 |
| 01-04-2425 Stormwater Projects | 33,519.01 | 173,519.01 | 19.32 | 50,000.00 | 1,870.28 | 913.38 | 3.74 |
| 01-04-2430 Engineering Services | 158,943.77 | 175,646.76 | 90.49 | 115,000.00 | 67,680.17 | 647.50 | 58.85 |
| 01-04-2799 Storm / Flood Damage | 0.00 | 0.00 | 0.00 | 50,000.00 | 0.00 | 0.00 | 0.00 |
| Total Storm Water | 233,897.53 | 422,194.52 | 55.40 | 295,000.00 | 83,172.95 | 1,560.88 | 28.19 |
| Street & Traffic Lights | | | | | | | |
| 01-05-2460 Street & Traffic Lights | 141,603.32 | 153,637.69 | 92.17 | 179,096.00 | 150,452.15 | 6,134.26 | 84.01 |
| Total Street & Traffic Lights | 141,603.32 | 153,637.69 | 92.17 | 179,096.00 | 150,452.15 | 6,134.26 | 84.01 |
| Roads & Bridges | | | | | | | |
| 01-06-1010 Full-Time Salaries | 42,132.78 | 50,667.63 | 83.16 | 43,264.00 | 38,875.27 | 3,973.34 | 89.86 |
| 01-06-1210 Health & Life Insurance | 26,922.38 | 32,073.62 | 83.94 | 31,563.00 | 25,247.04 | 2,541.08 | 79.99 |
| 01-06-1215 FICA - City | 3,222.71 | 3,876.01 | 83.15 | 3,310.00 | 2,997.64 | 303.96 | 90.56 |
| 01-06-1220 KPERs - City | 3,295.29 | 4,140.09 | 79.59 | 4,305.00 | 3,664.78 | 374.68 | 85.13 |
| 01-06-2220 Workers Comp | 2,737.00 | 2,737.00 | 100.00 | 2,195.00 | 2,958.75 | 0.00 | 134.79 |
| 01-06-2410 Equipment Maintenance | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | 0.00 | 0.00 |
| 01-06-2412 Sign Maintenance | 830.48 | 830.48 | 100.00 | 2,500.00 | 0.00 | 0.00 | 0.00 |
| 01-06-2430 Engineering Services | 126,709.64 | 131,838.29 | 96.11 | 125,000.00 | 47,621.98 | 3,249.60 | 38.10 |
| 01-06-2463 Street Sweeping | 26,000.00 | 41,600.00 | 62.50 | 78,000.00 | 37,700.00 | 6,500.00 | 48.33 |
| 01-06-2464 Ice & Snow Removal / Control | 206,209.46 | 351,507.83 | 58.66 | 330,000.00 | 86,521.76 | 0.00 | 26.22 |
| 01-06-2465 Road Maint./Reconstruction | 238,193.62 | 323,194.12 | 73.70 | 650,000.00 | 295,879.62 | 262,716.00 | 45.52 |
| 01-06-2600 Miscellaneous Contractual | 1,456.55 | 1,456.55 | 100.00 | 5,000.00 | 407.00 | 0.00 | 8.14 |
| 01-06-2640 Insurance | 1,117.90 | 1,117.90 | 100.00 | 1,299.00 | 1,211.00 | 0.00 | 93.23 |
| 01-06-2799 Storm / Flood Damage | 0.00 | 0.00 | 0.00 | 50,000.00 | 41,483.74 | 0.00 | 82.97 |
| 01-06-2805 Contractors | 37,480.95 | 37,480.95 | 100.00 | 25,000.00 | 27,195.00 | 965.00 | 108.78 |
| 01-06-3040 Fuel, Oil, Tires | 1,028.69 | 1,262.36 | 81.49 | 2,100.00 | 650.44 | 0.00 | 30.97 |
| 01-06-3045 Signs | 11,394.90 | 11,464.90 | 99.39 | 3,750.00 | 1,242.86 | 0.00 | 33.14 |
| 01-06-3050 Misc. Commodities | 4,186.04 | 4,379.77 | 95.58 | 3,000.00 | 3,093.26 | 36.09 | 103.11 |
| 01-06-4000 Capital Outlay | 0.00 | 0.00 | 0.00 | 2,000.00 | 806.56 | 0.00 | 40.33 |

Revenue and Expense Report
City of Mission Hills
For 10/31/2023

Run: 11/08/2023 at 3:29 PM

Page: 4

General Fund

| | PY YTD Actual | PY Total | % of Total | Amended Budget | Y-T-D Actual | M-T-D Actual | % of Total |
|--------------------------------|------------------|--------------|---------------|----------------|-----------------|-----------------|---------------|
| 01-06-5100 Road Reconstruction | 1,498,611.68 | 3,894,324.18 | 38.48 | 1,483,209.00 | 1,417,916.72 | 183,083.59 | 95.60 |
| Total Roads & Bridges | 2,231,530.07 | 4,893,951.68 | 45.60 | 2,845,995.00 | 2,035,473.42 | 463,743.34 | 71.52 |

Special Projects

| | | | | | | | |
|--|-----------|-----------|--------|-----------|-----------|----------|-------|
| 01-07-2480 Grounds Maintenance | 0.00 | 0.00 | 0.00 | 10,000.00 | 0.00 | 0.00 | 0.00 |
| 01-07-2489 Verona Columns Stabilization | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 01-07-2690 Community Engagement | 13,980.06 | 16,007.54 | 87.33 | 15,000.00 | 12,444.02 | (500.00) | 82.96 |
| 01-07-2770 Street Fair | 15,685.37 | 15,685.37 | 100.00 | 17,000.00 | 15,370.08 | 0.00 | 90.41 |
| 01-07-2775 Special Projects | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 01-07-2780 Recognition Event | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 01-07-2785 Tree Lighting | 0.00 | 4,792.59 | 0.00 | 7,500.00 | 2,435.42 | 0.00 | 32.47 |
| 01-07-2790 Reim. Undergrounding expenses | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 01-07-2791 Non-Reim.-Undergrounding Exp. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 01-07-2840 Maintenance Contract | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 01-07-5000 Capital Improvements | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Total Special Projects | 29,665.43 | 36,485.50 | 81.31 | 49,500.00 | 30,249.52 | (500.00) | 61.11 |

Solid Waste

| | | | | | | | |
|--------------------------------|------------|------------|--------|------------|------------|-----------|-------|
| 01-08-2900 Refuse Collection | 293,999.87 | 353,697.39 | 83.12 | 343,655.00 | 298,705.10 | 29,895.01 | 86.92 |
| 01-08-2925 Heavy Trash Hauling | 9,534.00 | 9,534.00 | 100.00 | 20,000.00 | 0.00 | 0.00 | 0.00 |
| Total Solid Waste | 303,533.87 | 363,231.39 | 83.56 | 363,655.00 | 298,705.10 | 29,895.01 | 82.14 |

Transfer to Other Funds

| | | | | | | | |
|-------------------------------------|------|------------|------|------|------|------|------|
| 01-10-8000 Transfers to Other Funds | 0.00 | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Total Transfer to Other Funds | 0.00 | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

Construction Management

| | | | | | | | |
|--------------------------------------|------------|------------|--------|------------|------------|-----------|----------|
| 01-11-1010 Full-Time Salaries | 195,216.22 | 234,282.38 | 83.33 | 249,600.00 | 215,283.78 | 21,455.70 | 86.25 |
| 01-11-1210 Health & Life Insurance | 101,350.56 | 122,013.52 | 83.07 | 126,252.00 | 100,824.42 | 10,179.59 | 79.86 |
| 01-11-1215 FICA - City | 14,926.29 | 17,900.15 | 83.39 | 19,094.00 | 16,460.60 | 1,641.36 | 86.21 |
| 01-11-1220 KPERS - City | 18,866.36 | 22,921.76 | 82.31 | 24,835.00 | 20,292.55 | 2,023.28 | 81.71 |
| 01-11-2100 Legal Services | 68,812.74 | 83,490.99 | 82.42 | 119,235.00 | 86,210.05 | 6,279.37 | 72.30 |
| 01-11-2110 Legal Publications | 297.88 | 333.48 | 89.32 | 250.00 | (414.21) | 34.48 | (165.68) |
| 01-11-2210 Transportation Allowance | 0.00 | 0.00 | 0.00 | 275.00 | 0.00 | 0.00 | 0.00 |
| 01-11-2215 Unemployment Tax | 122.20 | 146.64 | 83.33 | 180.00 | 122.20 | 12.22 | 67.89 |
| 01-11-2220 Workers Comp. | 4,379.20 | 4,379.20 | 100.00 | 3,283.00 | 4,743.00 | 0.00 | 144.47 |
| 01-11-2225 Dues and Memberships | 789.00 | 1,509.00 | 52.29 | 1,250.00 | 1,283.00 | 0.00 | 102.64 |
| 01-11-2230 Training and Conferences | 968.98 | 2,098.98 | 46.16 | 3,000.00 | 925.88 | 537.22 | 30.86 |
| 01-11-2410 Equipment Maintenance | 16,155.28 | 16,155.28 | 100.00 | 11,000.00 | 17,540.66 | 0.00 | 159.46 |
| 01-11-2500 Printing | 398.40 | 398.40 | 100.00 | 3,000.00 | 398.00 | 0.00 | 13.27 |
| 01-11-2600 Miscellaneous Contractual | 744.00 | 744.00 | 100.00 | 1,000.00 | 1,383.05 | 0.00 | 138.31 |
| 01-11-2620 Postage | 3,124.47 | 3,212.97 | 97.25 | 4,000.00 | 2,785.66 | 0.00 | 69.64 |
| 01-11-2640 insurance | 1,117.90 | 1,117.90 | 100.00 | 1,216.00 | 1,216.00 | 0.00 | 100.00 |
| 01-11-2670 Committee Expenses | 11,179.69 | 13,822.65 | 80.88 | 55,000.00 | 20,040.78 | 2,874.21 | 36.44 |
| 01-11-2810 Consulting | 33,251.99 | 37,731.99 | 88.13 | 50,000.00 | 57,022.50 | 2,805.00 | 114.05 |
| 01-11-2845 copier expenses | 6,564.24 | 8,755.35 | 74.97 | 8,250.00 | 7,512.93 | 760.27 | 91.07 |
| 01-11-3000 Office Supplies | 1,308.68 | 1,579.75 | 82.84 | 3,500.00 | 1,449.63 | 84.98 | 41.42 |
| 01-11-3040 Fuel, Oil & Tires | 286.44 | 308.44 | 92.87 | 600.00 | 616.47 | 80.07 | 102.75 |
| 01-11-3050 Misc. Commodities | 1,566.39 | 1,566.39 | 100.00 | 750.00 | 1,606.33 | 179.95 | 214.18 |

Revenue and Expense Report
City of Mission Hills
For 10/31/2023

General Fund

| | PY YTD Actual | PY Total | % of Total | Amended Budget | Y-T-D Actual | M-T-D Actual | % of Total |
|--|------------------|---------------|---------------|----------------|-----------------|-----------------|---------------|
| 01-11-4000 Capital Outlay | 0.00 | 0.00 | 0.00 | 2,500.00 | 1,768.39 | 1,267.20 | 70.74 |
| Total Construction Management | 481,426.91 | 574,469.22 | 83.80 | 688,070.00 | 559,071.67 | 50,214.90 | 81.25 |
| Debt Service | | | | | | | |
| 01-12-3041 GO Bond - 2012 A | 274,460.00 | 274,460.00 | 100.00 | 274,460.00 | 275,170.00 | 0.00 | 100.26 |
| Total Debt Service | 274,460.00 | 274,460.00 | 100.00 | 274,460.00 | 275,170.00 | 0.00 | 100.26 |
| Total Expenses | 6,529,146.32 | 10,766,924.11 | 60.64 | 8,659,890.00 | 6,767,082.61 | 852,365.30 | 78.14 |
| Excess Revenue Over (Under) Expenditures | 3,252,766.56 | 446,987.40 | 727.71 | 199,495.00 | 1,974,915.46 | (423,131.71) | 989.96 |

Revenue and Expense Report City of Mission Hills For 10/31/2023

Statuary Fund

| | PY YTD Actual | PY Total | % of Total | Amended Budget | Y-T-D Actual | M-T-D Actual | % of Total |
|---|------------------|------------------|---------------|----------------|------------------|-----------------|---------------|
| Revenues | | | | | | | |
| 02-00-0376 Investment Income | 0.00 | 119.43 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 02-00-0390 Beginning of year fund Balance | 33,780.43 | 33,780.43 | 100.00 | 0.00 | 33,899.86 | 0.00 | 0.00 |
| Total Revenues | <u>33,780.43</u> | <u>33,899.86</u> | <u>99.65</u> | <u>0.00</u> | <u>33,899.86</u> | <u>0.00</u> | <u>0.00</u> |
| Expenses | | | | | | | |
| General Government | | | | | | | |
| Police | | | | | | | |
| Parks | | | | | | | |
| Storm Water | | | | | | | |
| Street & Traffic Lights | | | | | | | |
| Roads & Bridges | | | | | | | |
| Special Projects | | | | | | | |
| Solid Waste | | | | | | | |
| Transfer to Other Funds | | | | | | | |
| Construction Management | | | | | | | |
| Debt Service | | | | | | | |
| Excess Revenue Over (Under) Expenditures | <u>33,780.43</u> | <u>33,899.86</u> | <u>99.65</u> | <u>0.00</u> | <u>33,899.86</u> | <u>0.00</u> | <u>0.00</u> |

Revenue and Expense Report
City of Mission Hills
For 10/31/2023

Run: 11/08/2023 at 3:29 PM

Page: 7

Special Highway Fund

| | PY YTD Actual | PY Total | % of Total | Amended Budget | Y-T-D Actual | M-T-D Actual | % of Total |
|---|-------------------|-------------------|---------------|-------------------|---------------------|------------------|---------------|
| Revenues | | | | | | | |
| 03-00-0315 Motor Fuel Tax | 95,988.67 | 96,686.57 | 99.28 | 98,620.00 | 96,218.09 | 24,459.95 | 97.56 |
| 03-00-0376 Investment Income | 0.00 | 2,850.95 | 0.00 | 30.00 | 0.00 | 0.00 | 0.00 |
| 03-00-0390 Beginning of year fund Balance | 806,390.00 | 806,390.00 | 100.00 | 624,275.00 | 905,927.52 | 0.00 | 145.12 |
| Total Revenues | <u>902,378.67</u> | <u>905,927.52</u> | <u>99.61</u> | <u>722,925.00</u> | <u>1,002,145.61</u> | <u>24,459.95</u> | <u>138.62</u> |
| Expenses | | | | | | | |
| General Government | | | | | | | |
| Police | | | | | | | |
| Parks | | | | | | | |
| Storm Water | | | | | | | |
| Street & Traffic Lights | | | | | | | |
| Roads & Bridges | | | | | | | |
| Special Projects | | | | | | | |
| Solid Waste | | | | | | | |
| Transfer to Other Funds | | | | | | | |
| Construction Management | | | | | | | |
| Debt Service | | | | | | | |
| 03-00-8000 Transfers to Other Funds | 0.00 | 0.00 | 0.00 | 315,446.00 | 0.00 | 0.00 | 0.00 |
| | <u>0.00</u> | <u>0.00</u> | <u>0.00</u> | <u>315,446.00</u> | <u>0.00</u> | <u>0.00</u> | <u>0.00</u> |
| Total Expenses | <u>0.00</u> | <u>0.00</u> | <u>0.00</u> | <u>315,446.00</u> | <u>0.00</u> | <u>0.00</u> | <u>0.00</u> |
| Excess Revenue Over (Under) Expenditures | <u>902,378.67</u> | <u>905,927.52</u> | <u>99.61</u> | <u>407,479.00</u> | <u>1,002,145.61</u> | <u>24,459.95</u> | <u>245.94</u> |

Revenue and Expense Report
City of Mission Hills
For 10/31/2023

Run: 11/08/2023 at 3:29 PM

Page: 9

Alcohol Recreation Fund

| | PY YTD Actual | PY Total | % of Total | Amended Budget | Y-T-D Actual | M-T-D Actual | % of Total |
|---|-------------------|-------------------|---------------|-------------------|-------------------|-------------------|---------------|
| Revenues | | | | | | | |
| 06-00-0312 Local Alcohol Liquor Tax | 55,269.79 | 79,460.94 | 69.56 | 72,221.00 | 57,053.90 | 0.00 | 79.00 |
| 06-00-0376 Investment Income | 0.00 | 277.85 | 0.00 | 20.00 | 0.00 | 0.00 | 0.00 |
| 06-00-0390 Beginning of year fund Balance | <u>78,590.58</u> | <u>78,590.58</u> | <u>100.00</u> | <u>93,591.00</u> | <u>118,939.62</u> | <u>0.00</u> | <u>127.08</u> |
| Total Revenues | <u>133,860.37</u> | <u>158,329.37</u> | <u>84.55</u> | <u>165,832.00</u> | <u>175,993.52</u> | <u>0.00</u> | <u>106.13</u> |
| Expenses | | | | | | | |
| General Government | | | | | | | |
| Police | | | | | | | |
| Parks | | | | | | | |
| Storm Water | | | | | | | |
| Street & Traffic Lights | | | | | | | |
| Roads & Bridges | | | | | | | |
| Special Projects | | | | | | | |
| Solid Waste | | | | | | | |
| Transfer to Other Funds | | | | | | | |
| Construction Management | | | | | | | |
| Debt Service | | | | | | | |
| 06-00-2485 Statuary Maintenance/Repair | 3,859.50 | 10,451.50 | 36.93 | 20,000.00 | 9,456.00 | 0.00 | 47.28 |
| 06-00-2750 Park Renovation | 10,100.00 | 15,648.67 | 64.54 | 15,000.00 | 19,780.84 | 2,057.84 | 131.87 |
| 06-00-2775 Special Projects | 13,289.58 | 13,289.58 | 100.00 | 10,000.00 | 10,908.75 | 0.00 | 109.09 |
| 06-00-2799 Storm / Flood Damage | <u>0.00</u> | <u>0.00</u> | <u>0.00</u> | <u>10,000.00</u> | <u>0.00</u> | <u>0.00</u> | <u>0.00</u> |
| | <u>27,249.08</u> | <u>39,389.75</u> | <u>69.18</u> | <u>55,000.00</u> | <u>40,145.59</u> | <u>2,057.84</u> | <u>72.99</u> |
| Total Expenses | <u>27,249.08</u> | <u>39,389.75</u> | <u>69.18</u> | <u>55,000.00</u> | <u>40,145.59</u> | <u>2,057.84</u> | <u>72.99</u> |
| Excess Revenue Over (Under) Expenditures | <u>106,611.29</u> | <u>118,939.62</u> | <u>89.63</u> | <u>110,832.00</u> | <u>135,847.93</u> | <u>(2,057.84)</u> | <u>122.57</u> |

Revenue and Expense Report City of Mission Hills For 10/31/2023

Stormwater Reserve Fund

| | PY YTD Actual | PY Total | % of Total | Amended Budget | Y-T-D Actual | M-T-D Actual | % of Total |
|---|-------------------|-------------------|---------------|-------------------|-------------------|-----------------|---------------|
| Revenues | | | | | | | |
| 07-00-0376 Investment Income | 0.00 | 1,052.53 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 07-00-0390 Beginning of year fund Balance | <u>297,707.72</u> | <u>297,707.72</u> | <u>100.00</u> | <u>297,808.00</u> | <u>298,760.25</u> | <u>0.00</u> | <u>100.32</u> |
| Total Revenues | <u>297,707.72</u> | <u>298,760.25</u> | <u>99.65</u> | <u>297,808.00</u> | <u>298,760.25</u> | <u>0.00</u> | <u>100.32</u> |
| Expenses | | | | | | | |
| General Government | | | | | | | |
| Police | | | | | | | |
| Parks | | | | | | | |
| Storm Water | | | | | | | |
| Street & Traffic Lights | | | | | | | |
| Roads & Bridges | | | | | | | |
| Special Projects | | | | | | | |
| Solid Waste | | | | | | | |
| Transfer to Other Funds | | | | | | | |
| Construction Management | | | | | | | |
| Debt Service | | | | | | | |
| Excess Revenue Over (Under) Expenditures | <u>297,707.72</u> | <u>298,760.25</u> | <u>99.65</u> | <u>297,808.00</u> | <u>298,760.25</u> | <u>0.00</u> | <u>100.32</u> |

Revenue and Expense Report City of Mission Hills For 10/31/2023

Capital Improvement Reserve

| | PY YTD Actual | PY Total | % of Total | Amended Budget | Y-T-D Actual | M-T-D Actual | % of Total |
|---|-------------------|---------------------|---------------|---------------------|---------------------|-----------------|---------------|
| Revenues | | | | | | | |
| 11-00-0376 Investment Income | 0.00 | 3,470.81 | 0.00 | 400.00 | 0.00 | 0.00 | 0.00 |
| 11-00-0390 Beginning of year fund Balance | 981,714.88 | 981,714.88 | 100.00 | 1,082,115.00 | 1,085,185.69 | 0.00 | 100.28 |
| 11-00-0399 Transfer in from other acct. | 0.00 | 100,000.00 | 0.00 | 100,000.00 | 0.00 | 0.00 | 0.00 |
| Total Revenues | <u>981,714.88</u> | <u>1,085,185.69</u> | <u>90.47</u> | <u>1,182,515.00</u> | <u>1,085,185.69</u> | <u>0.00</u> | <u>91.77</u> |
| Expenses | | | | | | | |
| General Government | | | | | | | |
| Police | | | | | | | |
| Parks | | | | | | | |
| Storm Water | | | | | | | |
| Street & Traffic Lights | | | | | | | |
| Roads & Bridges | | | | | | | |
| Special Projects | | | | | | | |
| Solid Waste | | | | | | | |
| Transfer to Other Funds | | | | | | | |
| Construction Management | | | | | | | |
| Debt Service | | | | | | | |
| Excess Revenue Over (Under) Expenditures | <u>981,714.88</u> | <u>1,085,185.69</u> | <u>90.47</u> | <u>1,182,515.00</u> | <u>1,085,185.69</u> | <u>0.00</u> | <u>91.77</u> |

Revenue and Expense Report
City of Mission Hills
For 10/31/2023

Run: 11/08/2023 at 3:29 PM

Page: 12

Debt Service Fund

| | PY YTD Actual | PY Total | % of Total | Amended Budget | Y-T-D Actual | M-T-D Actual | % of Total |
|---|-------------------|-------------------|---------------|-------------------|-------------------|-----------------|---------------|
| Revenues | | | | | | | |
| 12-00-0301 Ad Valorem Property Tax | 163,027.50 | 163,027.50 | 100.00 | 174,349.00 | 171,675.85 | 0.00 | 98.47 |
| 12-00-0310 Motor Vehicle tax | 0.00 | 0.00 | 0.00 | 10,862.00 | 0.00 | 0.00 | 0.00 |
| 12-00-0376 Investment Income | 0.00 | 198.06 | 0.00 | 40.00 | 0.00 | 0.00 | 0.00 |
| 12-00-0390 Beginning of year fund Balance | 56,022.13 | 56,022.13 | 100.00 | 58,269.00 | 47,747.69 | 0.00 | 81.94 |
| Total Revenues | <u>219,049.63</u> | <u>219,247.69</u> | <u>99.91</u> | <u>243,520.00</u> | <u>219,423.54</u> | <u>0.00</u> | <u>90.10</u> |
| Expenses | | | | | | | |
| General Government | | | | | | | |
| Police | | | | | | | |
| Parks | | | | | | | |
| Storm Water | | | | | | | |
| Street & Traffic Lights | | | | | | | |
| Roads & Bridges | | | | | | | |
| Special Projects | | | | | | | |
| Solid Waste | | | | | | | |
| Transfer to Other Funds | | | | | | | |
| Construction Management | | | | | | | |
| Debt Service | | | | | | | |
| 12-00-3042 GO Bond - 2019 | <u>171,500.00</u> | <u>171,500.00</u> | <u>100.00</u> | <u>170,500.00</u> | <u>170,500.00</u> | <u>0.00</u> | <u>100.00</u> |
| | <u>171,500.00</u> | <u>171,500.00</u> | <u>100.00</u> | <u>170,500.00</u> | <u>170,500.00</u> | <u>0.00</u> | <u>100.00</u> |
| Total Expenses | <u>171,500.00</u> | <u>171,500.00</u> | <u>100.00</u> | <u>170,500.00</u> | <u>170,500.00</u> | <u>0.00</u> | <u>100.00</u> |
| Excess Revenue Over (Under) Expenditures | <u>47,549.63</u> | <u>47,747.69</u> | <u>99.59</u> | <u>73,020.00</u> | <u>48,923.54</u> | <u>0.00</u> | <u>67.00</u> |

Revenue and Expense Report
City of Mission Hills
For 10/31/2023

Run: 11/08/2023 at 3:29 PM

Page: 14

Stormwater Utility Fund

| | PY YTD Actual | PY Total | % of Total | Amended Budget | Y-T-D Actual | M-T-D Actual | % of Total |
|---|-------------------|-------------------|---------------|-------------------|-------------------|-----------------|---------------|
| Revenues | | | | | | | |
| 17-00-0383 Stormwater Utility Fee | 528,712.16 | 528,712.16 | 100.00 | 520,000.00 | 524,840.59 | 0.00 | 100.93 |
| 17-00-0390 Beginning of year fund Balance | 215,688.38 | 215,688.38 | 100.00 | 35,688.00 | 44,400.54 | 0.00 | 124.41 |
| Total Revenues | <u>744,400.54</u> | <u>744,400.54</u> | <u>100.00</u> | <u>555,688.00</u> | <u>569,241.13</u> | <u>0.00</u> | <u>102.44</u> |
| Expenses | | | | | | | |
| General Government | | | | | | | |
| Police | | | | | | | |
| Parks | | | | | | | |
| Storm Water | | | | | | | |
| Street & Traffic Lights | | | | | | | |
| Roads & Bridges | | | | | | | |
| Special Projects | | | | | | | |
| Solid Waste | | | | | | | |
| Transfer to Other Funds | | | | | | | |
| Construction Management | | | | | | | |
| Debt Service | | | | | | | |
| 17-00-2425 Stormwater Projects | 700,000.00 | 700,000.00 | 100.00 | 520,000.00 | 520,000.00 | 0.00 | 100.00 |
| | <u>700,000.00</u> | <u>700,000.00</u> | <u>100.00</u> | <u>520,000.00</u> | <u>520,000.00</u> | <u>0.00</u> | <u>100.00</u> |
| Total Expenses | <u>700,000.00</u> | <u>700,000.00</u> | <u>100.00</u> | <u>520,000.00</u> | <u>520,000.00</u> | <u>0.00</u> | <u>100.00</u> |
| Excess Revenue Over (Under) Expenditures | <u>44,400.54</u> | <u>44,400.54</u> | <u>100.00</u> | <u>35,688.00</u> | <u>49,241.13</u> | <u>0.00</u> | <u>137.98</u> |

Revenue and Expense Report
City of Mission Hills
For 10/31/2023

Run: 11/08/2023 at 3:29 PM

Page: 15

Investment Funds - CD's

| | PY YTD Actual | PY Total | % of Total | Amended Budget | Y-T-D Actual | M-T-D Actual | % of Total |
|--|------------------|------------------|---------------|----------------|-----------------|-----------------|---------------|
| Revenues | | | | | | | |
| 18-30-0376 Investment Income - Academy Bank | 0.00 | 7,011.56 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 18-31-0376 Investment Income - BMO Harris | 0.00 | 9,001.17 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 18-32-0376 Investment Income - Commerce Bank | 0.00 | 2,790.85 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 18-33-0376 Investment Income - Bank of Blue Valley (M&J Bank) | 0.00 | 79.93 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 18-34-0376 Investment Income - KMIP | 0.00 | 674.27 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Total Revenues | <u>0.00</u> | <u>19,557.78</u> | <u>0.00</u> | <u>0.00</u> | <u>0.00</u> | <u>0.00</u> | <u>0.00</u> |
| Expenses | | | | | | | |
| General Government | | | | | | | |
| Police | | | | | | | |
| Parks | | | | | | | |
| Storm Water | | | | | | | |
| Street & Traffic Lights | | | | | | | |
| Roads & Bridges | | | | | | | |
| Special Projects | | | | | | | |
| Solid Waste | | | | | | | |
| Transfer to Other Funds | | | | | | | |
| Construction Management | | | | | | | |
| Debt Service | | | | | | | |
| Excess Revenue Over (Under) Expenditures | <u>0.00</u> | <u>19,557.78</u> | <u>0.00</u> | <u>0.00</u> | <u>0.00</u> | <u>0.00</u> | <u>0.00</u> |

4. FINANCIAL REPORT

B. 3rd Quarter Analysis

The third quarter analysis confirms our findings after the second quarter analysis – revenues, with a few exceptions, are performing well and expenses, except for the additional capital projects (State Line Road and Mission Drive), are in line with our original budget. We will have to amend the budget at the December Council meeting to account for the increase in expenditures due to the additional capital project work. The attached spreadsheets offer greater detail on where we stand financially at the end of the third quarter. Also, a draft list of encumbrances is included on the last page of the General Fund spreadsheet.

General Fund

Revenues:

- Sales tax continues to outperform and is trending up approximately 5-30% (depending on the category) over budgeted amounts. Consumer use tax is up approximately 37%.
- Cable and telephone franchise fees are lagging and will likely come in lower than what we anticipated.
- Building permit fees have slowed a bit, but we still think we'll reach the budgeted amount of \$412,000.
- Traffic fines and penalties are up and will exceed our budget estimate.
- The reimbursements from KCMO and Mission Woods for State Line Road (\$281K) are included.
- At this time, we do not anticipate needing to make the transfer we budgeted from the Special Highway Fund to the General Fund for \$315,446.

Expenditures:

General Government : Overall expenditures in this category are higher due to additional costs in legal services, consulting and capital outlay.

Roads/Curbs/Bridges: This category's overages are related to moving up the mill/pave of State Line Road from 2027 to 2023 and completing the remaining mill/pave of Mission Drive as well.

Transfer to Other Funds

No transfer to the Capital Improvement Reserve Fund was budgeted for 2023. The annual transfer of \$100,000 will be resumed in the 2024 budget. *Note: We are tentatively planning to encumber \$100,000 for a future capital improvement project.*

Other Funds

The only real note is just a reminder of what was mentioned above about not making the budgeted transfer from the Special Highway Fund to the General Fund. This transfer was identified as part of the funding strategy for our 2023 capital plan, but due to cost savings through the bidding process the transfer was unnecessary.

2023 3rd Quarter Analysis - GENERAL FUND
September 30, 2023

| | <u>3 Yr Prior</u> <u>YTD</u> | <u>3 Yr Prior</u> <u>Actual</u> | <u>%</u> | <u>2 Yr Prior</u> <u>YTD</u> | <u>2 Yr Prior</u> <u>Actual</u> | <u>%</u> | <u>Prior Yr</u> <u>YTD</u> | <u>Prior Yr</u> <u>Actual</u> | <u>%</u> | <u>Budget</u> | <u>YTD Total</u> | <u>Current</u> <u>Month</u> | <u>%</u> | <u>3rd Quarter</u> <u>Projection</u> | <u>%</u> | <u>Notes</u> |
|---------------------------------------|---------------------------------|------------------------------------|--------------|---------------------------------|------------------------------------|--------------|-------------------------------|----------------------------------|--------------|---------------------|---------------------|--------------------------------|--------------|---|---------------|--|
| Revenues | | | | | | | | | | | | | | | | |
| Ad Valorem Property Tax | 4,326,880.79 | 4,326,880.79 | 100.0% | 4,432,247.53 | 4,432,247.53 | 100.0% | 4,469,921.64 | 4,469,921.64 | 100.0% | 4,747,499.00 | 4,677,208.59 | 117,307.34 | 98.5% | 4,747,499.00 | 100.0% | |
| Delinquent Tax | 26,307.57 | 28,648.47 | 91.8% | 10,671.72 | 15,394.77 | 69.3% | 32,205.92 | 46,197.12 | 69.7% | 20,000.00 | 7,766.93 | 2,387.82 | 38.8% | 11,095.61 | 55.5% | |
| Motor Vehicle tax | 239,980.29 | 268,286.86 | 89.4% | 255,969.46 | 284,901.89 | 89.8% | 265,656.02 | 293,015.85 | 90.7% | 290,000.00 | 277,662.61 | 112,521.01 | 95.7% | 290,000.00 | 100.0% | |
| Local Alcohol Liquor Tax | 37,545.41 | 52,539.34 | 71.5% | 37,117.37 | 61,361.34 | 60.5% | 55,269.80 | 79,460.95 | 69.6% | 72,221.00 | 57,054.00 | 18,174.60 | 79.0% | 72,221.00 | 100.0% | |
| County 4th Special Sales tax | 87,930.47 | 119,114.69 | 73.8% | 95,756.91 | 129,723.17 | 73.8% | 106,848.41 | 140,890.77 | 75.8% | 126,072.00 | 106,667.86 | 11,201.65 | 84.6% | 133,334.83 | 105.8% | |
| Other County Sales Revenue | 401.75 | 401.75 | 100.0% | 0.00 | 0.00 | | 0.00 | 0.00 | | 0.00 | 0.00 | 0.00 | | 0.00 | | |
| County 3rd Special Public Safety (10) | 87,930.99 | 119,115.39 | 73.8% | 95,757.41 | 129,739.63 | 73.8% | 106,849.02 | 140,891.59 | 75.8% | 0.00 | 0.00 | 0.00 | | 0.00 | | |
| Local Sales Tax | 815,340.35 | 1,150,046.56 | 70.9% | 959,186.90 | 1,317,972.99 | 72.8% | 1,166,404.05 | 1,512,975.11 | 77.1% | 1,174,911.00 | 1,220,734.29 | 127,515.14 | 103.9% | 1,585,369.21 | 134.9% | |
| County 2nd Special Sales Tax | 87,931.00 | 119,115.40 | 73.8% | 95,757.35 | 129,739.57 | 73.8% | 106,849.02 | 140,891.59 | 75.8% | 0.00 | 0.00 | 0.00 | | 0.00 | | |
| County Sales Tax | 351,722.93 | 472,634.67 | 74.4% | 383,025.32 | 518,918.83 | 73.8% | 427,394.88 | 563,564.76 | 75.8% | 705,539.00 | 643,087.39 | 67,536.53 | 91.1% | 803,859.24 | 113.9% | |
| County Consumer Use Tax | 160,234.14 | 249,668.25 | 64.2% | 201,599.29 | 279,152.44 | 72.2% | 257,892.28 | 627,461.88 | 41.1% | 235,498.00 | 258,012.89 | 22,166.64 | 109.6% | 322,516.11 | 137.0% | |
| City CARS Reimbursement | 0.00 | 0.00 | | 0.00 | 0.00 | | 1,025,149.62 | 1,454,000.00 | 70.5% | 0.00 | 0.00 | 0.00 | | 0.00 | | |
| County Stormwater Reimburse | 0.00 | 0.00 | | 0.00 | 0.00 | | 96,139.03 | 96,139.03 | 100.0% | 30,649.00 | 0.00 | 0.00 | 0.0% | 30,649.00 | 100.0% | |
| Interlocal - KCMO & Mission Woods | | | | | | | | | | | | | | 281,520.81 | | |
| Gas Franchise | 81,987.93 | 95,029.13 | 86.3% | 96,846.23 | 114,211.98 | 84.8% | 161,364.45 | 196,261.15 | 82.2% | 132,500.00 | 184,795.23 | 5,689.67 | 139.5% | 217,406.15 | 164.1% | |
| Electric Franchise | 179,333.64 | 287,371.99 | 62.4% | 229,824.46 | 301,946.74 | 76.1% | 239,099.77 | 310,403.12 | 77.0% | 300,000.00 | 226,199.46 | 36,886.17 | 75.4% | 300,000.00 | 100.0% | |
| Cable TV Franchise | 46,680.40 | 60,453.54 | 77.2% | 41,160.80 | 54,718.46 | 75.2% | 31,964.94 | 37,452.65 | 85.3% | 45,000.00 | 26,364.52 | 0.00 | 58.6% | 29,293.91 | 65.1% | |
| Telephone Franchise | 2,736.33 | 3,588.34 | 76.3% | 2,847.90 | 3,662.10 | 77.8% | 2,341.00 | 3,123.56 | 74.9% | 3,000.00 | 1,984.23 | 0.00 | 66.1% | 2,480.29 | 82.7% | |
| Other Licenses | 650.00 | 700.00 | 92.9% | 1,600.00 | 1,650.00 | 97.0% | 675.00 | 825.00 | 81.8% | 950.00 | 1,075.00 | 75.00 | 113.2% | 1,100.00 | 115.8% | |
| Building Permit Fees | 230,987.29 | 329,517.33 | 70.1% | 374,309.32 | 498,270.04 | 75.1% | 331,816.67 | 411,054.11 | 80.7% | 412,000.00 | 296,614.31 | 12,702.78 | 72.0% | 412,000.00 | 100.0% | |
| Building / Penalties | 1,189.24 | 1,873.86 | 63.5% | 4,803.44 | 7,116.76 | 67.5% | 3,961.20 | 4,960.40 | 79.9% | 3,000.00 | 6,520.16 | 0.00 | 217.3% | 6,520.00 | 217.3% | |
| Professional Review Panel Fees | 10,000.00 | 16,000.00 | 62.5% | 8,000.00 | 12,000.00 | 66.7% | 4,000.00 | 4,000.00 | 100.0% | 8,000.00 | 4,000.00 | 0.00 | 50.0% | 6,000.00 | 75.0% | |
| Building Permit Extension | 6,655.59 | 11,172.09 | 59.6% | 9,806.47 | 18,604.47 | 52.7% | 47,206.59 | 67,893.28 | 69.5% | 4,000.00 | 56,610.10 | 2,300.25 | 1415.3% | 56,610.00 | 1415.3% | |
| Plan Review Fees | 18,457.31 | 26,614.87 | 69.3% | 20,833.70 | 26,771.04 | 77.8% | 13,981.65 | 19,410.23 | 72.0% | 23,000.00 | 19,160.23 | 1,786.91 | 83.3% | 23,000.00 | 100.0% | |
| Right of Way Permits | 14,418.46 | 21,944.92 | 65.7% | 23,369.73 | 35,452.33 | 65.9% | 32,651.38 | 40,781.38 | 80.1% | 15,000.00 | 11,371.32 | 795.41 | 75.8% | 15,000.00 | 100.0% | |
| Occupational Licenses | 11,400.00 | 12,480.00 | 91.3% | 10,320.00 | 11,160.00 | 92.5% | 10,500.00 | 11,640.00 | 90.2% | 12,000.00 | 10,320.00 | 420.00 | 86.0% | 12,000.00 | 100.0% | |
| Urban Forestry Licenses | 350.00 | 375.00 | 93.3% | 425.00 | 500.00 | 85.0% | 425.00 | 450.00 | 94.4% | 800.00 | 780.00 | 0.00 | 97.5% | 800.00 | 100.0% | |
| Traffic Fines / Penalties | 103,200.00 | 136,488.00 | 75.6% | 142,523.86 | 176,876.67 | 80.6% | 134,092.50 | 175,971.50 | 76.2% | 160,000.00 | 171,596.58 | 14,891.00 | 107.2% | 214,495.73 | 134.1% | |
| Alarm Fines / Penalties | 994.00 | 1,241.00 | 80.1% | 823.00 | 1,021.50 | 80.6% | 550.50 | 700.50 | 78.6% | 1,000.00 | 650.00 | 150.00 | 65.0% | 1,000.00 | 100.0% | |
| Animal Fines / Penalties | 1,105.00 | 1,155.00 | 95.7% | 1,620.00 | 1,685.00 | 96.1% | 965.00 | 1,060.00 | 91.0% | 1,300.00 | 1,460.00 | 5.00 | 112.3% | 1,460.00 | 112.3% | |
| Miscellaneous Revenue | 660.00 | 704.00 | 93.8% | 268,842.01 | 271,627.68 | 99.0% | 271,464.82 | 272,549.28 | 99.6% | 5,000.00 | 1,699.00 | (2,160.00) | 34.0% | 5,000.00 | 100.0% | Diner a Verona Refunds - Event Cancelled |
| Sale of Equipment | 22,000.00 | 22,000.00 | 100.0% | 30,000.00 | 30,000.00 | 100.0% | 0.00 | 0.00 | | 10,000.00 | 0.00 | 0.00 | 0.0% | 10,000.00 | 100.0% | |
| Investment Income | 8,283.19 | 34,598.26 | 23.9% | 5,131.12 | 11,560.09 | 44.4% | 7,580.12 | 22,815.31 | 33.2% | 5,000.00 | 42,709.78 | 5,178.25 | 854.2% | 56,946.37 | 1138.9% | |
| Insurance Reimbursement | 0.00 | 39,724.00 | 0.0% | 0.00 | 0.00 | | 67,149.75 | 67,149.75 | 100.0% | 0.00 | 660.00 | 0.00 | | 0.00 | | |
| Transfer in from other acct. | 653,359.00 | 653,359.00 | 100.0% | 0.00 | 0.00 | | 0.00 | 0.00 | | 315,446.00 | 0.00 | 0.00 | 0.0% | 0.00 | 0.0% | Transfer likely not necessary |
| Total Revenues | 7,616,653.07 | 8,662,842.50 | 87.9% | 7,840,176.30 | 8,877,987.02 | 88.3% | 9,478,370.03 | 11,213,911.51 | 84.5% | 8,859,385.00 | 8,312,764.48 | 557,531.17 | 93.8% | 9,649,177.26 | 108.9% | |
| Expenses | | | | | | | | | | | | | | | | |
| 01-General Government | | | | | | | | | | | | | | | | |
| Full-Time Salaries | 280,965.48 | 363,821.12 | 77.2% | 224,472.15 | 305,951.71 | 73.4% | 253,894.96 | 336,841.29 | 75.4% | 354,765.00 | 293,446.08 | 31,367.54 | 82.7% | 390,000.00 | 109.9% | Adjustments from comp study |
| Part-Time Salaries | 0.00 | 0.00 | | 4,504.50 | 7,144.50 | 63.0% | 5,546.00 | 9,354.00 | 59.3% | 15,000.00 | 3,653.00 | 0.00 | 24.4% | 3,653.00 | 24.4% | |
| Salary Increase Pool | 0.00 | 0.00 | | 0.00 | 36,250.00 | 0.0% | 0.00 | 0.00 | #DIV/0! | 0.00 | 0.00 | 0.00 | | 0.00 | | |
| Health & Life Insurance | 82,679.31 | 111,359.58 | 74.2% | 83,221.49 | 113,313.32 | 73.4% | 93,238.68 | 125,123.88 | 74.5% | 136,456.00 | 94,322.58 | 10,576.12 | 69.1% | 126,100.00 | 92.4% | |
| FICA - City | 23,064.40 | 27,811.08 | 82.9% | 19,287.85 | 26,313.33 | 73.3% | 21,603.34 | 28,808.03 | 75.0% | 27,140.00 | 24,516.46 | 2,598.39 | 90.3% | 32,400.00 | 119.4% | |
| KPERS - City | 26,613.88 | 34,913.20 | 76.2% | 21,796.39 | 29,163.19 | 74.7% | 24,955.64 | 33,819.98 | 73.8% | 35,122.00 | 28,138.32 | 3,009.72 | 80.1% | 37,200.00 | 105.9% | |
| Utilities | 20,352.89 | 26,311.07 | 77.4% | 17,921.87 | 23,150.00 | 77.4% | 18,892.69 | 24,730.45 | 76.4% | 30,210.00 | 18,744.09 | 2,167.90 | 62.0% | 30,210.00 | 100.0% | |
| Elections | 0.00 | 0.00 | | 0.00 | 0.00 | | 0.00 | 0.00 | | 10,000.00 | 0.00 | 0.00 | 0.0% | 10,000.00 | 100.0% | |
| Telecommunications | 12,787.83 | 16,273.96 | 78.6% | 11,094.13 | 13,857.25 | 80.1% | 10,963.49 | 14,381.46 | 76.2% | 15,000.00 | 10,647.35 | 932.35 | 71.0% | 15,000.00 | 100.0% | |
| Alarm system | 2,776.68 | 2,776.68 | 100.0% | 2,853.81 | 2,853.81 | 100.0% | 3,654.28 | 3,654.28 | 100.0% | 3,200.00 | 4,079.18 | 2,332.05 | 127.5% | 4,100.00 | 128.1% | Purchased 2 additional panic buttons |
| Legal Services | 54,126.70 | 78,370.67 | 69.1% | 44,954.97 | 95,263.84 | 47.2% | 77,117.38 | 90,840.13 | 84.9% | 76,651.00 | 82,689.32 | 8,864.25 | 107.9% | 102,000.00 | 133.1% | Trapping incident |
| Legal Publications | 57.09 | 74.52 | 76.6% | 55.97 | 165.06 | 33.9% | 92.42 | 244.01 | 37.9% | 1,500.00 | 66.54 | 0.00 | 4.4% | 1,500.00 | 100.0% | |
| Transportation Allowance | 5,266.69 | 6,893.61 | 76.4% | 5,073.76 | 6,754.82 | 75.1% | 5,118.60 | 7,631.73 | 67.1% | 9,750.00 | 4,950.00 | 550.00 | 50.8% | 9,750.00 | 100.0% | |
| Unemployment Tax | 452.63 | 606.19 | 74.7% | 488.56 | 658.63 | 74.2% | 561.04 | 748.92 | 74.9% | 750.00 | 593.17 | 64.39 | 79.1% | 750.00 | 100.0% | |
| Workers Comp. | 1,878.90 | 1,878.90 | 100.0% | 344.25 | 344.25 | 100.0% | 547.40 | 547.40 | 100.0% | 439.00 | 591.75 | 0.00 | 134.8% | 592.00 | 134.9% | |
| Dues and Memberships | 12,961.09 | 14,983.35 | 86.5% | 11,062.17 | 11,167.17 | 99.1% | 12,360.10 | 12,465.10 | 99.2% | 15,000.00 | 12,356.82 | 0.00 | 82.4% | 15,000.00 | 100.0% | |
| Awards & Recognitions | 5,860.38 | 11,399.50 | 51.4% | 6,722.85 | 14,169.59 | 47.4% | 3,058.70 | 13,248.17 | 23.1% | 12,075.00 | 7,811.24 | 197.65 | 64.7% | 12,075.00 | 100.0% | |
| Training and Conferences | 972.06 | 1,887.19 | 51.5% | 4,879.34 | 10,221.07 | 47.7% | 12,182.05 | 17,549.82 | 69.4% | 15,000.00 | 5,673.92 | 167.66 | 37.8% | 15,000.00 | 100.0% | |
| Accounting Services | 20,300.00 | 20,300.00 | 100.0% | 22,627.40 | 22,627.40 | 100.0% | 19,922.83 | 19,922.83 | 100.0% | 25,249.00 | 24,263.80 | 0.00 | 96.1% | 25,249.00 | 100.0% | |
| Payroll Preparation | 1,905.38 | 2,660.11 | 71.6% | 1,869.18 | 2,712.14 | 68.9% | 2,176.67 | 3,090.91 | 70.4% | 2,800.00 | 2,298.72 | 248.38 | 82.1% | 3,064.96 | 109.5% | |
| Building Maintenance | 697.00 | 221.80 | 31.4% | 6,076.93 | 6 | | | | | | | | | | | |

| | | | | | | | | | | | | | | | | |
|---|---------------------|---------------------|--------------|---------------------|---------------------|--------------|---------------------|---------------------|--------------|---------------------|---------------------|-------------------|--------------|---------------------|---------------|---|
| Printing | 4,281.60 | 7,043.46 | 60.8% | 3,934.51 | 5,753.61 | 68.4% | 6,903.69 | 10,487.43 | 65.8% | 7,500.00 | 5,995.18 | 0.00 | 79.9% | 7,500.00 | 100.0% | |
| Miscellaneous Contractual | 4,295.98 | 13,833.09 | 31.1% | 5,275.13 | 5,875.13 | 89.8% | 8,344.86 | 9,009.15 | 92.6% | 9,000.00 | 8,910.69 | 0.00 | 99.0% | 9,000.00 | 100.0% | |
| Postage | 4,392.05 | 5,592.31 | 78.5% | 2,937.80 | 3,637.80 | 80.8% | 4,618.56 | 5,765.68 | 80.1% | 8,500.00 | 3,825.04 | 0.00 | 45.0% | 8,500.00 | 100.0% | |
| Bank Charges | 1,230.35 | 1,646.00 | 74.7% | 1,407.18 | 1,873.38 | 75.1% | 1,648.63 | 2,281.93 | 72.2% | 2,000.00 | 1,661.68 | 184.40 | 83.1% | 2,000.00 | 100.0% | |
| Insurance | 38,775.47 | 38,775.47 | 100.0% | 42,146.83 | 42,146.83 | 100.0% | 44,197.00 | 44,197.00 | 100.0% | 48,254.00 | 48,499.00 | 50.00 | 100.5% | 48,500.00 | 100.5% | |
| Contractors | 3,678.65 | 7,660.39 | 48.0% | 4,233.36 | 5,493.45 | 77.1% | 4,484.13 | 78,028.97 | 5.7% | 5,000.00 | 3,982.32 | 369.04 | 79.6% | 5,000.00 | 100.0% | |
| Consulting | 7,967.75 | 79,852.25 | 10.0% | 7,462.00 | 19,936.00 | 37.4% | 11,834.88 | 24,381.76 | 48.5% | 30,000.00 | 46,565.39 | 2,862.03 | 155.2% | 50,000.00 | 166.7% | Traffic study |
| copier expenses | 554.85 | 750.20 | 74.0% | 700.74 | 1,013.29 | 69.2% | 729.34 | 972.79 | 75.0% | 1,000.00 | 750.34 | 84.47 | 75.0% | 1,000.00 | 100.0% | |
| Office Supplies | 501.75 | 659.73 | 76.1% | 1,447.44 | 1,605.59 | 90.2% | 879.42 | 932.51 | 94.3% | 2,500.00 | 1,525.26 | 388.64 | 61.0% | 2,500.00 | 100.0% | |
| Misc. Commodities | 3,547.18 | 4,549.19 | 78.0% | 3,725.51 | 7,429.68 | 50.1% | 5,131.14 | 7,074.91 | 72.5% | 6,000.00 | 5,809.83 | (23.60) | 96.8% | 7,000.00 | 116.7% | |
| Capital Outlay | 9,948.12 | 16,815.86 | 59.2% | 13,184.35 | 157,162.01 | 8.4% | 7,774.20 | 14,939.20 | 52.0% | 30,000.00 | 38,887.78 | 10,270.13 | 129.6% | 39,000.00 | 130.0% | City Hall basement bathroom renovations |
| Total 01 General Government | 655,418.83 | 925,878.29 | 70.8% | 594,917.26 | 1,002,272.62 | 59.4% | 681,564.71 | 965,535.81 | 70.6% | 978,161.00 | 810,240.55 | 78,007.22 | 82.8% | 1,055,943.96 | 108.0% | |
| 02 Police | | | | | | | | | | | | | | | | |
| Legal Services | 18,677.50 | 24,990.00 | 74.7% | 19,877.50 | 26,020.00 | 76.4% | 18,657.50 | 24,800.00 | 75.2% | 30,000.00 | 18,837.50 | 2,047.50 | 62.8% | 30,000.00 | 100.0% | |
| Equipment Maintenance | 3,039.82 | 4,271.73 | 71.2% | 2,197.77 | 2,892.47 | 76.0% | 2,322.04 | 3,368.68 | 68.9% | 7,000.00 | 3,104.76 | 0.00 | 44.4% | 7,000.00 | 100.0% | |
| Miscellaneous Contractual | 4,907.39 | 5,708.09 | 86.0% | 9,121.82 | 11,609.60 | 78.6% | 19,189.51 | 25,734.08 | 74.6% | 10,000.00 | 16,496.27 | 1,009.64 | 165.0% | 25,000.00 | 250.0% | Air cards for cameras and license plate readers |
| State Fees | 6,960.00 | 10,388.00 | 67.0% | 8,807.50 | 10,114.50 | 87.1% | 8,574.00 | 12,341.50 | 69.5% | 20,000.00 | 10,839.50 | 0.00 | 54.2% | 15,485.00 | 77.4% | |
| Police Contract | 1,119,021.03 | 1,492,028.04 | 75.0% | 1,138,506.37 | 1,516,732.60 | 75.1% | 1,133,810.47 | 1,687,036.70 | 67.2% | 1,731,008.00 | 1,306,452.53 | 144,214.33 | 75.5% | 1,731,008.00 | 100.0% | |
| Additional PS Services | 5,370.75 | 6,910.40 | 77.7% | 5,350.62 | 7,666.62 | 69.8% | 6,433.66 | 10,384.61 | 62.0% | 12,000.00 | (2,170.72) | 24.05 | -18.1% | 12,000.00 | 100.0% | |
| Office Supplies | 0.00 | 0.00 | | 3,491.99 | 3,491.99 | 100.0% | 0.00 | 0.00 | | 5,000.00 | 0.00 | 0.00 | 0.0% | 5,000.00 | 100.0% | |
| Fuel, Oil, Tires | 10,949.17 | 13,535.90 | 80.9% | 11,086.95 | 13,844.13 | 80.1% | 13,784.80 | 16,173.81 | 85.2% | 40,000.00 | 9,812.20 | 1,006.38 | 24.5% | 40,000.00 | 100.0% | |
| Capital Outlay | 59,218.77 | 106,066.23 | 55.8% | 110,541.24 | 186,490.52 | 59.3% | 0.00 | 196,375.00 | 0.0% | 75,000.00 | 3,906.71 | 0.00 | 5.2% | 75,000.00 | 100.0% | |
| Total 02 Police | 1,228,144.43 | 1,663,898.39 | 73.8% | 1,308,981.76 | 1,778,862.43 | 73.6% | 1,202,771.98 | 1,976,214.38 | 60.9% | 1,930,008.00 | 1,367,278.75 | 148,301.90 | 70.8% | 1,940,493.00 | 100.5% | |
| 03 Parks | | | | | | | | | | | | | | | | |
| Full-Time Salaries | 30,270.06 | 38,807.85 | 78.0% | 36,706.32 | 50,080.13 | 73.3% | 40,783.84 | 54,420.76 | 74.9% | 57,429.00 | 45,461.54 | 4,968.22 | 79.2% | 60,500.00 | 105.3% | Adjustments from comp study |
| Health & Life Insurance | 20,169.66 | 27,143.64 | 74.3% | 21,490.08 | 28,772.28 | 74.7% | 22,781.14 | 30,514.72 | 74.7% | 32,473.00 | 22,724.64 | 2,541.84 | 70.0% | 30,350.00 | 93.5% | |
| FICA - City | 2,315.70 | 2,991.38 | 77.4% | 2,808.09 | 3,831.18 | 73.3% | 3,119.60 | 4,162.52 | 74.9% | 4,393.00 | 3,481.68 | 380.08 | 79.3% | 4,650.00 | 105.9% | |
| KPERS - City | 2,908.92 | 3,878.52 | 75.0% | 3,489.72 | 4,675.97 | 74.6% | 3,910.18 | 5,325.58 | 73.4% | 5,685.00 | 4,197.31 | 468.48 | 73.8% | 5,650.00 | 99.4% | |
| Utilities | 42,436.18 | 66,477.70 | 63.8% | 51,490.39 | 78,982.06 | 65.2% | 57,480.83 | 93,642.38 | 61.4% | 87,344.00 | 60,755.11 | 15,774.06 | 69.6% | 87,344.00 | 100.0% | |
| Transportation Allowance | 89.13 | 89.13 | 100.0% | 0.00 | 0.00 | | 0.00 | 0.00 | | 0.00 | 0.00 | 0.00 | | 0.00 | | |
| Workers Compensation | 1,064.71 | 1,064.71 | 100.0% | 2,065.50 | 2,065.50 | 100.0% | 3,284.40 | 3,284.40 | 100.0% | 2,634.00 | 3,541.50 | 0.00 | 134.5% | 3,541.50 | 134.5% | |
| Dues and Memberships | 260.00 | 555.00 | 46.8% | 20.00 | 460.00 | 4.3% | 0.00 | 0.00 | | 500.00 | 185.00 | 0.00 | 37.0% | 500.00 | 100.0% | |
| Training and Conferences | 0.00 | 245.00 | 0.0% | 29.48 | 43.48 | 67.8% | 0.00 | 820.75 | 0.0% | 2,000.00 | 610.51 | 0.00 | 30.5% | 2,000.00 | 100.0% | |
| Equipment Maintenance | 0.00 | 0.00 | | 0.00 | 0.00 | | 0.00 | 0.00 | | 750.00 | 0.00 | 0.00 | 0.0% | 750.00 | 100.0% | |
| Elec/Mech/Masonry/Maintenance | 0.00 | 0.00 | | 18,450.52 | 21,004.65 | 87.8% | 2,562.25 | 4,328.73 | 59.2% | 25,000.00 | 13,786.90 | 1,990.10 | 55.1% | 25,000.00 | 100.0% | |
| Miscellaneous Contractual | 123.00 | 123.00 | 100.0% | 0.00 | 0.00 | | 0.00 | 0.00 | | 0.00 | 393.05 | 0.00 | | 0.00 | | |
| Insurance | 824.00 | 824.00 | 100.0% | 923.00 | 923.00 | 100.0% | 958.20 | 958.20 | 100.0% | 1,000.00 | 1,000.00 | 0.00 | 100.0% | 1,000.00 | 100.0% | |
| New Beautification Project | 25,824.78 | 41,319.28 | 61.2% | 27,633.65 | 24,893.65 | 111.0% | 16,411.86 | 16,411.86 | 100.0% | 25,000.00 | 25,857.74 | 0.00 | 103.4% | 25,858.00 | 103.4% | |
| Tree Care and Planting | 0.00 | 900.00 | 0.0% | 1,581.65 | 5,461.65 | 29.0% | 2,175.00 | 6,638.00 | 32.8% | 16,750.00 | 11,545.00 | 0.00 | 68.9% | 16,750.00 | 100.0% | |
| Pruning Contract | 119,620.00 | 139,620.00 | 85.7% | 137,480.00 | 137,786.00 | 99.8% | 144,892.00 | 144,892.00 | 100.0% | 148,786.00 | 154,035.00 | 0.00 | 103.5% | 154,035.00 | 103.5% | |
| Tree Spraying | 0.00 | 0.00 | | 4,946.00 | 4,946.00 | 100.0% | 6,872.36 | 6,872.36 | 100.0% | 10,000.00 | 9,322.18 | 0.00 | 93.2% | 10,000.00 | 100.0% | |
| Tree Removals | 33,655.00 | 56,805.00 | 59.2% | 29,685.50 | 55,975.50 | 53.0% | 46,623.19 | 54,273.19 | 85.9% | 61,500.00 | 44,387.93 | 0.00 | 72.2% | 61,500.00 | 100.0% | |
| Tree Planting | 0.00 | 250.00 | 0.0% | 25,879.50 | 39,972.50 | 64.7% | 53,497.50 | 54,144.50 | 98.8% | 50,000.00 | 47,255.00 | 6,854.00 | 94.5% | 51,000.00 | 102.0% | |
| Special Projects | 0.00 | 14,100.00 | 0.0% | 270.00 | 10,780.49 | 2.5% | (72.30) | 14,517.70 | -0.5% | 45,000.00 | 38,002.75 | 0.00 | 84.5% | 45,000.00 | 100.0% | |
| Storm / Flood Damage | 5,227.50 | 6,122.50 | 85.4% | 6,975.50 | 7,725.50 | 90.3% | 5,585.00 | 5,585.00 | 100.0% | 20,000.00 | 24,904.00 | 0.00 | 124.5% | 25,500.00 | 127.5% | July 14th storm |
| Contractors | 4,000.00 | 6,000.00 | 66.7% | 4,500.00 | 6,000.00 | 75.0% | 4,800.00 | 6,300.00 | 76.2% | 10,500.00 | 4,500.00 | 500.00 | 42.9% | 10,500.00 | 100.0% | |
| Consulting | 0.00 | 100.00 | 0.0% | 2,112.50 | 2,267.50 | 93.2% | 457.45 | 15,457.45 | 3.0% | 5,000.00 | 0.00 | 0.00 | 0.0% | 5,000.00 | 100.0% | |
| Maintenance Contract | 284,885.00 | 388,045.10 | 73.4% | 292,029.70 | 469,324.25 | 62.2% | 293,439.20 | 421,238.57 | 69.7% | 437,501.00 | 332,150.76 | 71,966.50 | 75.9% | 437,501.00 | 100.0% | |
| Fuel, Oil, Tires | 445.63 | 504.99 | 88.2% | 1,464.30 | 2,279.31 | 64.2% | 379.98 | 577.87 | 65.8% | 2,500.00 | 408.73 | 0.00 | 16.3% | 2,500.00 | 100.0% | |
| Misc. Commodities | 523.93 | 545.24 | 96.1% | 625.62 | 647.28 | 96.7% | 585.04 | 997.96 | 58.6% | 1,200.00 | 6,907.92 | 783.98 | 575.7% | 7,000.00 | 583.3% | |
| Capital Outlay | 1,671.00 | 1,671.00 | 100.0% | 0.00 | 0.00 | | 1,379.42 | 61,379.42 | 2.2% | 3,000.00 | 537.34 | 0.00 | 17.9% | 3,000.00 | 100.0% | |
| Total 03 Parks | 575,772.20 | 798,183.04 | 72.1% | 672,657.02 | 958,897.88 | 70.1% | 711,906.14 | 1,006,743.92 | 70.7% | 1,055,945.00 | 855,951.59 | 106,227.26 | 81.1% | 1,076,429.50 | 101.9% | |
| 04 Storm Water | | | | | | | | | | | | | | | | |
| NPDES | 11,446.49 | 15,821.05 | 72.3% | 1,175.36 | 14,507.36 | 8.1% | 13,740.25 | 29,474.25 | 46.6% | 20,000.00 | 10,620.00 | 0.00 | 53.1% | 20,000.00 | 100.0% | |
| Catch Basin Maintenance | 12,647.50 | 12,647.50 | 100.0% | 20,480.00 | 23,380.00 | 87.6% | 10,524.50 | 26,384.50 | 39.9% | 40,000.00 | 3,002.50 | 0.00 | 7.5% | 40,000.00 | 100.0% | |
| Open channels | 0.00 | 72,611.01 | 0.0% | 5,008.14 | 24,124.14 | 20.8% | 17,170.00 | 17,170.00 | 100.0% | 20,000.00 | 0.00 | 0.00 | 0.0% | 20,000.00 | 100.0% | |
| Stormwater Projects | 45,008.82 | 75,008.82 | 60.0% | 0.00 | 275,570.00 | 0.0% | 3,675.00 | 173,519.01 | 2.1% | 50,000.00 | 956.90 | 0.00 | 1.9% | 50,000.00 | 100.0% | |
| Engineering Services | 78,328.70 | 83,698.14 | 93.6% | 78,098.86 | 92,677.00 | 84.3% | 118,545.64 | 175,646.76 | 67.5% | 115,000.00 | 67,032.67 | 5,801.26 | 58.3% | 115,000.00 | 100.0% | |
| Storm / Flood Damage | 28,104.50 | 28,104.50 | 100.0% | 0.00 | 65,000.00 | 0.0% | 0.00 | 0.00 | | 50,000.00 | 0.00 | 0.00 | 0.0% | 50,000.00 | 100.0% | |
| Total 04 Storm Water | 175,536.01 | 287,891.02 | 61.0% | 104,762.36 | 495,258.50 | 21.2% | 163,655.39 | 422,194.52 | 38.8% | 295,000.00 | 81,612.07 | 5,801.26 | 27.7% | 295,000.00 | 100.0% | |
| 05 Street and Traffic Lights | | | | | | | | | | | | | | | | |
| Street & Traffic Lights | 139,258.64 | 156,706.79 | 88.9% | 126,358.10 | 194,939.54 | 64.8% | 135,494.02 | 153,637.69 | 88.2% | 179,096.00 | 144,317.89 | 6,935.95 | 80.6% | 179,096.00 | 100.0% | |
| Total 05 Street and Traffic Lights | 139,258.64 | 156,706.79 | 88.9% | 126,358.10 | 194,939.54 | 64.8% | 135,494.02 | 153,637.69 | 88.2% | 179,096.00 | 144,317.89 | 6,935.95 | 80.6% | 179,096.00 | 100.0% | |

| | | | | | | | | | | | | | | | | |
|--|-------------------|---------------------|--------------|---------------------|---------------------|--------------|---------------------|---------------------|--------------|---------------------|---------------------|-------------------|--------------|---------------------|---------------|---|
| 06 Roads, Curbs and Bridges | | | | | | | | | | | | | | | | |
| Full-Time Salaries | 26,307.30 | 35,427.18 | 74.3% | 27,359.64 | 36,771.07 | 74.4% | 38,665.10 | 50,667.63 | 76.3% | 43,264.00 | 34,901.93 | 3,973.34 | 80.7% | 46,900.00 | 108.4% | Adjustments from comp study |
| Health & Life Insurance | 20,211.54 | 27,143.52 | 74.5% | 21,478.20 | 28,772.40 | 74.6% | 24,346.76 | 32,073.62 | 75.9% | 31,563.00 | 22,705.96 | 2,541.08 | 71.9% | 30,400.00 | 96.3% | |
| FICA - City | 2,012.40 | 2,710.02 | 74.3% | 2,093.04 | 2,813.00 | 74.4% | 2,957.53 | 3,876.01 | 76.3% | 3,310.00 | 2,693.68 | 303.96 | 81.4% | 3,650.00 | 110.3% | |
| KPERS - City | 4,140.72 | 6,876.72 | 60.2% | 4,344.21 | 7,167.63 | 60.6% | 2,952.09 | 4,140.09 | 71.3% | 4,305.00 | 3,290.10 | 374.68 | 76.4% | 4,450.00 | 103.4% | |
| Workers Comp | 1,064.71 | 1,064.71 | 100.0% | 1,721.25 | 1,721.25 | 100.0% | 2,737.00 | 2,737.00 | 100.0% | 2,195.00 | 2,958.75 | 0.00 | 134.8% | 2,958.75 | 134.8% | |
| Equipment Maintenance | 0.00 | 0.00 | | 0.00 | 0.00 | | 0.00 | 0.00 | | 500.00 | 0.00 | 0.00 | 0.0% | 500.00 | 100.0% | |
| Sign Maintenance | 471.71 | 471.71 | 100.0% | 0.00 | 0.00 | | 830.48 | 830.48 | 100.0% | 2,500.00 | 0.00 | 0.00 | 0.0% | 2,500.00 | 100.0% | |
| Engineering Services | 39,142.98 | 39,142.98 | 100.0% | 137,882.79 | 157,324.27 | 87.6% | 126,709.64 | 131,838.29 | 96.1% | 125,000.00 | 44,372.38 | 7,739.37 | 35.5% | 125,000.00 | 100.0% | |
| Street Sweeping | 20,965.40 | 52,165.40 | 40.2% | 31,200.00 | 52,000.00 | 60.0% | 26,000.00 | 41,600.00 | 62.5% | 78,000.00 | 31,200.00 | 6,500.00 | 40.0% | 78,000.00 | 100.0% | |
| Ice & Snow Removal / Control | 35,099.83 | 139,836.33 | 25.1% | 128,108.12 | 128,108.12 | 100.0% | 206,209.46 | 351,507.83 | 58.7% | 330,000.00 | 86,521.76 | 0.00 | 26.2% | 330,000.00 | 100.0% | |
| Road Maint./Reconstruction | 134,711.29 | 269,020.17 | 50.1% | 242,078.12 | 478,966.37 | 50.5% | 101,833.62 | 323,194.12 | 31.5% | 650,000.00 | 33,163.62 | (567.19) | 5.1% | 1,005,000.00 | 154.6% | Includes State Line and Mission Drive |
| Miscellaneous Contractual | 0.00 | 60.00 | 0.0% | 130.50 | 130.50 | 100.0% | 1,048.55 | 1,456.55 | 72.0% | 5,000.00 | 407.00 | 0.00 | 8.1% | 5,000.00 | 100.0% | |
| Insurance | 1,024.00 | 1,024.00 | 100.0% | 1,135.00 | 1,135.00 | 100.0% | 1,117.90 | 1,117.90 | 100.0% | 1,299.00 | 1,211.00 | 0.00 | 93.2% | 1,299.00 | 100.0% | |
| Storm / Flood Damage | 395.00 | 395.00 | 100.0% | 0.00 | 0.00 | | 0.00 | 0.00 | | 50,000.00 | 41,483.74 | 8,823.74 | 83.0% | 50,000.00 | 100.0% | July 14th storm |
| Contractors | 36,596.00 | 37,476.00 | 97.7% | 7,592.00 | 10,592.00 | 71.7% | 14,880.95 | 37,480.95 | 39.7% | 25,000.00 | 26,230.00 | 0.00 | 104.9% | 26,230.00 | 104.9% | |
| Fuel, Oil, Tires | 1,394.91 | 1,518.56 | 91.9% | 768.64 | 915.01 | 84.0% | 916.06 | 1,262.36 | 72.6% | 2,100.00 | 650.44 | 0.00 | 31.0% | 2,100.00 | 100.0% | |
| Signs | 3,555.12 | 3,698.18 | 96.1% | 3,089.40 | 3,112.39 | 99.3% | 11,394.90 | 11,464.90 | 99.4% | 3,750.00 | 1,242.86 | 274.56 | 33.1% | 3,750.00 | 100.0% | |
| Misc. Commodities | 2,105.74 | 2,204.31 | 95.5% | 1,960.72 | 2,127.69 | 92.2% | 4,149.18 | 4,379.77 | 94.7% | 3,000.00 | 3,057.17 | 87.96 | 101.9% | 3,100.00 | 103.3% | |
| Capital Outlay | 67.91 | 175.91 | 38.6% | 249.99 | 249.99 | 100.0% | 0.00 | 0.00 | | 2,000.00 | 806.56 | 0.00 | 40.3% | 2,000.00 | 100.0% | |
| Road Reconstruction | 411,914.11 | 1,993,425.24 | 20.7% | 1,018,265.74 | 1,899,002.31 | 53.6% | 1,475,289.24 | 3,894,324.18 | 37.9% | 1,483,209.00 | 1,234,833.13 | 250,831.97 | 83.3% | 1,483,209.00 | 100.0% | Savings from 2023 CIP reinvested in extra patchwork |
| Total 06 Roads, Curbs and Bridges | 741,180.67 | 2,613,835.94 | 28.4% | 1,629,457.36 | 2,810,909.00 | 58.0% | 2,042,038.46 | 4,893,951.68 | 41.7% | 2,845,995.00 | 1,571,730.08 | 280,883.47 | 55.2% | 3,206,046.75 | 112.7% | |
| 07 Special Projects | | | | | | | | | | | | | | | | |
| Grounds Maintenance | 0.00 | 150,000.00 | 0.0% | 2,122.68 | 2,122.68 | 100.0% | 0.00 | 0.00 | | 10,000.00 | 0.00 | 0.00 | 0.0% | 10,000.00 | 100.0% | |
| Community Engagement | 0.00 | 0.00 | | 13,206.46 | 12,561.99 | 105.1% | 10,603.58 | 16,007.54 | 66.2% | 15,000.00 | 12,944.02 | 900.00 | 86.3% | 15,000.00 | 100.0% | |
| Street Fair | 0.00 | 0.00 | | 14,664.45 | 14,664.45 | 100.0% | 15,685.37 | 15,685.37 | 100.0% | 17,000.00 | 15,370.08 | 358.75 | 90.4% | 15,371.00 | 90.4% | |
| Tree Lighting | 0.00 | 8,109.97 | 0.0% | 660.00 | 4,711.62 | 14.0% | 0.00 | 4,792.59 | 0.0% | 7,500.00 | 2,435.42 | 0.00 | 32.5% | 7,500.00 | 100.0% | |
| Reim. Undergrounding expenses | 9,518.82 | 553,359.00 | 1.7% | 0.00 | 0.00 | | 0.00 | 0.00 | | 0.00 | 0.00 | 0.00 | 0.0% | 0.00 | 0.0% | |
| Non-Reim.-Undergrounding Exp. | 5,671.88 | 5,671.88 | 100.0% | 0.00 | 0.00 | | 0.00 | 0.00 | | 0.00 | 0.00 | 0.00 | 0.0% | 0.00 | 0.0% | |
| Total 07 Special Projects | 15,190.70 | 717,140.85 | 2.1% | 30,653.59 | 34,060.74 | 90.0% | 26,288.95 | 36,485.50 | 72.1% | 49,500.00 | 30,749.52 | 1,258.75 | 62.1% | 47,871.00 | 96.7% | |
| 08 Refuse Collection | | | | | | | | | | | | | | | | |
| Refuse Collection | 221,128.08 | 295,218.53 | 74.9% | 222,597.93 | 298,469.77 | 74.6% | 264,126.11 | 353,697.39 | 74.7% | 343,655.00 | 268,810.09 | 29,861.26 | 78.2% | 343,655.00 | 100.0% | |
| Heavy Trash Hauling | 0.00 | 0.00 | | 0.00 | 0.00 | | 9,534.00 | 9,534.00 | 100.0% | 20,000.00 | 0.00 | 0.00 | 0.0% | 20,000.00 | 100.0% | |
| Total 08 Refuse Collection | 221,128.08 | 295,218.53 | 74.9% | 222,597.93 | 298,469.77 | 74.6% | 273,660.11 | 363,231.39 | 75.3% | 363,655.00 | 268,810.09 | 29,861.26 | 73.9% | 363,655.00 | 100.0% | |
| 11 Construction Management | | | | | | | | | | | | | | | | |
| Full-Time Salaries | 145,705.13 | 193,518.55 | 75.3% | 163,354.07 | 220,177.33 | 74.2% | 175,683.66 | 234,282.38 | 75.0% | 249,600.00 | 193,828.08 | 21,455.70 | 77.7% | 258,500.00 | 103.6% | Adjustments from comp study |
| Health & Life Insurance | 60,580.35 | 81,430.56 | 74.4% | 82,789.79 | 112,006.58 | 73.9% | 91,025.59 | 122,013.52 | 74.6% | 126,252.00 | 90,644.83 | 10,179.59 | 71.8% | 121,250.00 | 96.0% | |
| FICA - City | 11,146.34 | 14,831.61 | 75.2% | 12,496.48 | 16,843.47 | 74.2% | 13,431.71 | 17,900.15 | 75.0% | 19,094.00 | 14,819.24 | 1,641.36 | 77.6% | 19,800.00 | 103.7% | |
| KPERS - City | 11,479.62 | 15,415.86 | 74.5% | 15,429.59 | 20,469.84 | 75.4% | 16,839.30 | 22,921.76 | 73.5% | 24,835.00 | 18,269.27 | 2,023.28 | 73.6% | 24,500.00 | 98.7% | |
| Legal Services | 62,720.81 | 81,491.42 | 77.0% | 105,591.61 | 124,817.86 | 84.6% | 63,921.24 | 83,490.99 | 76.6% | 119,235.00 | 79,930.68 | 12,877.49 | 67.0% | 119,235.00 | 100.0% | |
| Legal Publications | (278.76) | (104.66) | 266.3% | (289.77) | (201.93) | 143.5% | 263.66 | 333.48 | 79.1% | 250.00 | (448.69) | (81.27) | -179.5% | 250.00 | 100.0% | |
| Transportation Allowance | 132.83 | 132.83 | 100.0% | 0.00 | 0.00 | | 0.00 | 0.00 | | 275.00 | 0.00 | 0.00 | 0.0% | 275.00 | 100.0% | |
| Unemployment Tax | 135.34 | 172.00 | 78.7% | 109.98 | 146.64 | 75.0% | 109.98 | 146.64 | 75.0% | 180.00 | 109.98 | 12.22 | 61.1% | 180.00 | 100.0% | |
| Workers Comp. | 2,254.68 | 2,254.68 | 100.0% | 2,754.00 | 2,754.00 | 100.0% | 4,379.20 | 4,379.20 | 100.0% | 3,283.00 | 4,743.00 | 0.00 | 144.5% | 4,743.00 | 144.5% | |
| Dues and Memberships | 845.87 | 1,318.74 | 64.1% | 1,021.48 | 1,116.48 | 91.5% | 789.00 | 1,509.00 | 52.3% | 1,250.00 | 1,283.00 | 0.00 | 102.6% | 1,283.00 | 102.6% | |
| Training and Conferences | 2,055.58 | 2,055.58 | 100.0% | 1,449.99 | 1,474.98 | 98.3% | 538.98 | 2,098.98 | 25.7% | 3,000.00 | 388.66 | 0.00 | 13.0% | 3,000.00 | 100.0% | |
| Equipment Maintenance | 650.61 | 18,308.76 | 3.6% | 16,809.53 | 16,809.53 | 100.0% | 16,155.28 | 16,155.28 | 100.0% | 11,000.00 | 17,540.66 | 0.00 | 159.5% | 17,541.00 | 159.5% | Building permit software licenses |
| Printing | 2,446.50 | 2,761.50 | 88.6% | 986.05 | 1,327.05 | 74.3% | 398.40 | 398.40 | 100.0% | 3,000.00 | 398.00 | 0.00 | 13.3% | 3,000.00 | 100.0% | |
| Miscellaneous Contractual | 162.12 | 184.99 | 87.6% | 445.40 | 445.40 | 100.0% | 744.00 | 744.00 | 100.0% | 1,000.00 | 1,383.05 | 0.00 | 138.3% | 1,000.00 | 100.0% | |
| Postage | 2,117.65 | 3,317.92 | 63.8% | 2,968.50 | 3,668.50 | 80.9% | 3,124.47 | 3,212.97 | 97.2% | 4,000.00 | 2,785.66 | 875.16 | 69.6% | 4,000.00 | 100.0% | |
| insurance | 1,023.00 | 1,023.00 | 100.0% | 1,136.00 | 1,136.00 | 100.0% | 1,117.90 | 1,117.90 | 100.0% | 1,216.00 | 1,216.00 | 0.00 | 100.0% | 1,216.00 | 100.0% | |
| Committee Expenses | 7,995.20 | 33,076.96 | 24.2% | 37,364.55 | 46,404.76 | 80.5% | 8,862.38 | 13,822.65 | 64.1% | 55,000.00 | 17,166.57 | 605.10 | 31.2% | 55,000.00 | 100.0% | |
| Consulting | 23,920.00 | 34,020.00 | 70.3% | 27,026.30 | 77,306.30 | 35.0% | 30,531.99 | 37,731.99 | 80.9% | 50,000.00 | 54,217.50 | 2,550.00 | 108.4% | 54,218.00 | 108.4% | Sargent Town Planning |
| copier expenses | 4,993.81 | 6,752.00 | 74.0% | 6,306.88 | 9,119.89 | 69.2% | 6,564.24 | 8,755.35 | 75.0% | 8,250.00 | 6,752.66 | 760.27 | 81.9% | 9,003.55 | 109.1% | |
| Office Supplies | 2,842.78 | 3,778.19 | 75.2% | 2,806.49 | 3,259.69 | 86.1% | 1,278.94 | 1,579.75 | 81.0% | 3,500.00 | 1,364.65 | 369.06 | 39.0% | 3,500.00 | 100.0% | |
| Fuel, Oil & Tires | 228.13 | 321.57 | 70.9% | 366.51 | 466.23 | 78.6% | 200.94 | 308.44 | 65.1% | 600.00 | 536.40 | 69.54 | 89.4% | 600.00 | 100.0% | |
| Misc. Commodities | 0.00 | 15.64 | 0.0% | 456.15 | 477.39 | 95.6% | 1,566.39 | 1,566.39 | 100.0% | 750.00 | 1,426.38 | 0.00 | 190.2% | 1,600.00 | 213.3% | |
| Capital Outlay | 825.09 | 825.09 | 100.0% | 1,433.02 | 1,433.02 | 100.0% | 0.00 | 0.00 | | 2,500.00 | 501.19 | 0.00 | 20.0% | 2,500.00 | 100.0% | |
| Total 11 Construction Management | 343,982.68 | 496,902.79 | 69.2% | 482,812.60 | 661,459.01 | 73.0% | 437,527.25 | 574,469.22 | 76.2% | 688,070.00 | 508,856.77 | 53,337.50 | 74.0% | 706,194.55 | 102.6% | |

| 12 Debt Service | | | | | | | | | | | | | | | |
|--|-----------------------|-----------------------|---------------|-----------------------|-----------------------|---------------|---------------------|----------------------|---------------|---------------------|---------------------|-------------------|---------------|---------------------|--|
| GO Bond | 271,787.50 | 271,787.50 | 100.0% | 273,412.50 | 273,412.50 | 100.0% | 274,460.00 | 274,460.00 | 100.0% | 274,460.00 | 275,170.00 | 0.00 | 100.3% | 275,170.00 | 100.3% |
| Total 12 Debt Service | 271,787.50 | 271,787.50 | 100.0% | 273,412.50 | 273,412.50 | 100.0% | 274,460.00 | 274,460.00 | 100.0% | 274,460.00 | 275,170.00 | 0.00 | 100.3% | 275,170.00 | 100.3% |
| Total Expenses | (4,095,612.24) | (7,955,655.64) | 51.5% | (5,173,197.98) | (8,235,129.49) | 62.8% | 5,674,907.01 | 10,392,464.11 | 54.6% | 8,659,890.00 | 5,914,717.31 | 710,614.57 | 68.3% | 9,145,899.76 | 105.6% |
| Excess Revenue Over (Under) Expenditures | 3,521,040.83 | 707,186.86 | | 2,666,978.32 | 642,857.53 | | 3,803,463.02 | 821,447.40 | | 199,495.00 | 2,398,047.17 | 162,362.60 | | 503,277.50 | 252.3% |
| | | | | | | | | | | | | | | \$ 25,000 | Trees - Storm Damage Pruning/Replacements |
| | | | | | | | | | | | | | | \$ 75,000 | Fountain capital maintenance projects |
| | | | | | | | | | | | | | | \$ 100,000 | Future Capital (BLWC?) |
| | | | | | | | | | | | | | | \$ 75,000 | Stormwater Engineering - Pond (2024) & Belinder (2025) |
| | | | | | | | | | | | | | | \$ 225,000 | Fund Balance - Auditor Adjustments |
| | | | | | | | | | | | | | | \$ 500,000 | |

**2023 3rd Quarter Analysis - Statuary Fund
September 30, 2023**

| | <u>2 Yr Prior YTD Actual</u> | <u>2 Yr Prior Actual</u> | <u>Prior YTD Actual</u> | <u>Prior Yr Actual</u> | <u>Budget</u> | <u>Actual YTD</u> | <u>Quarterly Estimated</u> | <u>Notes</u> |
|---|--------------------------------------|------------------------------|-----------------------------|----------------------------|---------------|-----------------------|--------------------------------|--------------|
| Revenues | | | | | | | | |
| 02-00-0376 Investment Income | 0.00 | 6.43 | 0.00 | 119.43 | 0.00 | 0.00 | 0.00 | |
| 02-00-0384 HA/Foundation Contributions | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 02-00-0390 Beginning of year fund Balance | 33,774.00 | 33,774.00 | 33,780.43 | 33,780.43 | 0.00 | 33,899.86 | 33,899.86 | |
| Total Revenues | 33,774.00 | 33,780.43 | 33,774.00 | 33,899.86 | 0.00 | 33,899.86 | 33,899.86 | |
| Expenses | | | | | | | | |
| 02-00-5410 Sunken Garden | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Total Expenses | 33,774.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Excess Revenue Over (Under) Expenditures | 33,774.00 | 33,780.43 | 33,780.43 | 33,899.86 | 0.00 | 33,899.86 | 33,899.86 | |

**2023 3rd Quarter Analysis - Special Highway Fund
September 30, 2023**

| | <u>2 Yr Prior YTD Actual</u> | <u>2 Yr Prior Actual</u> | <u>Prior YTD Actual</u> | <u>Prior Yr Actual</u> | <u>Budget</u> | <u>Actual YTD</u> | <u>Quarterly Estimated</u> | <u>Notes</u> |
|---|--------------------------------------|------------------------------|-----------------------------|----------------------------|-------------------|-----------------------|--------------------------------|--------------|
| Revenues | | | | | | | | |
| 03-00-0315 Motor Fuel Tax | 52,706.34 | 102,750.12 | 46,814.08 | 96,686.57 | 98,620.00 | 71,758.14 | 98,620.00 | |
| 03-00-0376 Investment Income | 0.00 | 70.72 | 0.00 | 2,850.95 | 30.00 | 0.00 | 0.00 | |
| 03-00-0390 Beginning of year fund Balance | 702,711.00 | 702,711.00 | 806,390.00 | 806,390.00 | 624,275.00 | 905,927.52 | 905,927.52 | |
| Total Revenues | 755,417.34 | 805,531.84 | 853,204.08 | 905,927.52 | 722,925.00 | 977,685.66 | 1,004,547.52 | |
| Expenses | | | | | | | | |
| 03-00-8000 Transfers to Other Funds | 0.00 | 0.00 | 0.00 | 0.00 | 315,466.00 | 0.00 | 0.00 | |
| Total Expenses | 0.00 | 0.00 | 0.00 | 0.00 | 315,466.00 | 0.00 | 0.00 | |
| Excess Revenue Over (Under) Expenditures | 755,417.34 | 805,531.84 | 853,204.08 | 905,927.52 | 407,479.00 | 952,989.00 | 1,004,547.52 | |

**2023 3rd Quarter Analysis - Alcohol Recreation Fund
September 30, 2023**

| | <u>2 Yr Prior YTD Actual</u> | <u>2 Yr Prior Actual</u> | <u>Prior YTD Actual</u> | <u>Prior Yr Actual</u> | <u>Budget</u> | <u>Actual YTD</u> | <u>Quarterly Estimated</u> | <u>Notes</u> |
|---|--------------------------------------|------------------------------|-----------------------------|----------------------------|-------------------|-----------------------|--------------------------------|--------------|
| Revenues | | | | | | | | |
| 06-00-0312 Local Alcohol Liquor Tax | 21,395.62 | 61,361.31 | 36,790.78 | 79,460.94 | 72,221.00 | 57,053.90 | 72,221.00 | |
| 06-00-0376 Investment Income | 0.00 | 45.00 | 0.00 | 277.85 | 20.00 | 0.00 | 20.00 | |
| 06-00-0390 Beginning of year fund Balance | 62,058.00 | 62,058.00 | 78,590.58 | 78,590.58 | 93,591.00 | 118,939.62 | 118,939.62 | |
| Total Revenues | 83,453.62 | 123,464.31 | 115,381.36 | 158,329.37 | 165,832.00 | 175,993.52 | 191,180.62 | |
| Expenses | | | | | | | | |
| 06-00-2485 Statuary Maintenance/Repair | 0.00 | 9,360.00 | 0.00 | 10,451.50 | 20,000.00 | 9,456.00 | 20,000.00 | |
| 06-00-2750 Park Renovation | 0.00 | 25,013.73 | 0.00 | 15,648.67 | 15,000.00 | 17,723.00 | 15,000.00 | |
| 06-00-2775 Special Projects | 0.00 | 10,500.00 | 13,289.58 | 13,289.58 | 10,000.00 | 10,908.75 | 10,000.00 | |
| 06-00-2799 Storm / Flood Damage | 0.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 0.00 | 10,000.00 | |
| Total Expenses | 0.00 | 44,873.73 | 13,289.58 | 39,389.75 | 55,000.00 | 38,087.75 | 55,000.00 | |
| Excess Revenue Over (Under) Expenditures | 83,453.62 | 78,590.58 | 102,091.78 | 118,939.62 | 110,832.00 | 137,905.77 | 136,180.62 | |

**2023 3rd Quarter Analysis - Stormwater Reserve Fund
September 30, 2023**

| | <u>2 Yr Prior YTD Actual</u> | <u>2 Yr Prior Actual</u> | <u>Prior YTD Actual</u> | <u>Prior Yr Actual</u> | <u>Budget</u> | <u>Actual YTD</u> | <u>Quarterly Estimated</u> | <u>Notes</u> |
|---|--------------------------------------|------------------------------|-----------------------------|----------------------------|-------------------|-----------------------|--------------------------------|--------------|
| Revenues | | | | | | | | |
| 07-00-0376 Investment Income | 0.00 | 250.72 | 0.00 | 1,052.53 | 0.00 | 0.00 | 0.00 | |
| 07-00-0390 Beginning of year fund Balance | 297,457.00 | 297,457.00 | 297,707.72 | 297,707.72 | 297,808.00 | 298,760.25 | 298,760.25 | |
| Total Revenues | 297,457.00 | 297,707.72 | 297,707.72 | 298,760.25 | 297,808.00 | 298,760.25 | 298,760.25 | |
| Expenses | | | | | | | | |
| Total Expenses | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Excess Revenue Over (Under) Expenditures | 297,457.00 | 297,707.72 | 297,707.72 | 298,760.25 | 297,808.00 | 298,760.25 | 298,760.25 | |

**2023 3rd Quarter Analysis - Capital Improvement Reserve Fund
September 30, 2023**

| | <u>2 Yr Prior YTD Actual</u> | <u>2 Yr Prior Actual</u> | <u>Prior YTD Actual</u> | <u>Prior Yr Actual</u> | <u>Budget</u> | <u>Actual YTD</u> | <u>Quarterly Estimated</u> | <u>Notes</u> |
|---|--------------------------------------|------------------------------|-----------------------------|----------------------------|---------------------|-----------------------|--------------------------------|--------------|
| Revenues | | | | | | | | |
| 11-00-0376 Investment Income | 0.00 | 1,002.88 | 0.00 | 3,470.81 | 400.00 | 0.00 | 400.00 | |
| 11-00-0390 Beginning of year fund Balance | 880,712.00 | 880,712.00 | 981,714.88 | 981,714.88 | 1,082,115.00 | 1,085,185.69 | 1,085,185.69 | |
| 11-00-0399 Transfer in from other acct. | 0.00 | 100,000.00 | 0.00 | 100,000.00 | 0.00 | 0.00 | 0.00 | |
| Total Revenues | 880,712.00 | 981,714.88 | 981,714.88 | 1,085,185.69 | 1,082,515.00 | 1,085,185.69 | 1,085,585.69 | |
| Expenses | | | | | | | | |
| Total Expenses | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Excess Revenue Over (Under) Expenditures | 880,712.00 | 981,714.88 | 981,714.88 | 1,085,185.69 | 1,082,515.00 | 1,085,185.69 | 1,085,585.69 | |

**2023 3rdQuarter Analysis - Debt Service Fund
September 30, 2023**

| | <u>2 Yr Prior YTD Actual</u> | <u>2 Yr Prior Actual</u> | <u>Prior YTD Actual</u> | <u>Prior Yr Actual</u> | <u>Budget</u> | <u>Actual YTD</u> | <u>Quarterly Estimated</u> | <u>Notes</u> |
|---|--------------------------------------|------------------------------|-----------------------------|----------------------------|-------------------|-----------------------|--------------------------------|--------------|
| Revenues | | | | | | | | |
| 12-00-0301 Ad Valorem Property Tax | 157,248.13 | 161,503.13 | 156,555.42 | 163,027.50 | 174,349.00 | 171,675.85 | 174,349.00 | |
| 12-00-0310 Motor Vehicle tax | 0.00 | 0.00 | 0.00 | 0.00 | 10,862.00 | 0.00 | 10,862.00 | |
| 12-00-0376 Investment Income | 0.00 | 0.00 | 0.00 | 198.06 | 40.00 | 0.00 | 40.00 | |
| 12-00-0390 Beginning of year fund Balance | 66,769.00 | 66,769.00 | 56,022.13 | 56,022.13 | 58,269.00 | 47,747.69 | 47,747.69 | |
| Total Revenues | 224,017.13 | 228,272.13 | 212,577.55 | 219,247.69 | 243,520.00 | 219,423.54 | 232,998.69 | |
| Expenses | | | | | | | | |
| 12-00-3042 GO Bond - 2019 | 28,625.00 | 172,250.00 | 25,750.00 | 171,500.00 | 170,500.00 | 170,500.00 | 170,500.00 | |
| 12-00-8000 Transfers to Other Funds | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Total Expenses | 28,625.00 | 172,250.00 | 25,750.00 | 171,500.00 | 170,500.00 | 170,500.00 | 170,500.00 | |
| Excess Revenue Over (Under) Expenditures | 195,392.13 | 56,022.13 | 186,827.55 | 47,747.69 | 73,020.00 | 48,923.54 | 62,498.69 | |

**2023 3rd Quarter Analysis - Stormwater Utility Fund
September 30, 2023**

| | <u>2 Yr Prior YTD Actual</u> | <u>2 Yr Prior Actual</u> | <u>Prior YTD Actual</u> | <u>Prior Yr Actual</u> | <u>Budget</u> | <u>Actual YTD</u> | <u>Quarterly Estimated</u> | <u>Notes</u> |
|---|--------------------------------------|------------------------------|-----------------------------|----------------------------|-------------------|-----------------------|--------------------------------|--------------|
| Revenues | | | | | | | | |
| 17-00-0383 Stormwater Utility Fee | 509,056.47 | 524,691.43 | 508,117.94 | 528,712.16 | 520,000.00 | 524,840.59 | 524,840.59 | |
| 17-00-0390 Beginning of year fund Balance | 17,399.00 | 17,399.00 | 215,688.38 | 215,688.38 | 35,688.00 | 44,400.54 | 44,400.54 | |
| Total Revenues | 526,455.47 | 542,090.43 | 723,806.32 | 744,400.54 | 555,688.00 | 569,241.13 | 569,241.13 | |
| Expenses | | | | | | | | |
| 17-00-2425 Stormwater Projects | 0.00 | 326,402.05 | 78,672.77 | 700,000.00 | 520,000.00 | 508,249.53 | 520,000.00 | |
| Total Expenses | 0.00 | 326,402.05 | 78,672.77 | 700,000.00 | 520,000.00 | 508,249.53 | 520,000.00 | |
| Excess Revenue Over (Under) Expenditures | 526,455.47 | 215,688.38 | 645,133.55 | 44,400.54 | 35,688.00 | 60,991.60 | 49,241.13 | |

**Mission Hills, KS
3Q Reserve Fund Analysis**

2023-2027

| General Fund | Audit Fund Balance | | | | Projected Current Year | Future Years | | | |
|-----------------------------|--------------------|-------------|-------------|-------------|------------------------|--------------|-------------|-------------|-------------|
| | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 |
| Total Expenditures | | | | | \$8,595,426 | \$9,312,274 | \$9,248,506 | \$9,421,263 | \$9,884,698 |
| Total Revenues | | | | | \$9,585,955 | \$9,418,583 | \$9,372,709 | \$9,965,300 | \$9,754,807 |
| Reserve Fund Balance | \$2,991,866 | \$3,308,640 | \$3,611,253 | \$4,321,543 | \$5,312,072 | \$5,418,381 | \$5,542,584 | \$6,086,621 | \$5,956,730 |
| Reserve Projection % | | | | | 61.8% | 58.2% | 59.9% | 64.6% | 60.3% |

The adopted range is between 17 and 50 percent of budgeted expenditures in the General Fund should be held in fund balance. The target is to maintain a 27% fund balance of expenditures in a given year, understanding that high expenditure years could lower this percentage without actually lowering the amount in fund balance and that the need to save for an upcoming major expense might increase this percentage.

| Capital Improvements Reserve Fund | Audit Fund Balance | | | | Projected Current Year | Future Years | | | |
|-----------------------------------|--------------------|-----------|-----------|-------------|------------------------|--------------|-------------|-------------|-------------|
| | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 |
| Total Expenditures | | | | | \$2,830,000 | \$2,718,403 | \$3,144,563 | \$2,846,813 | \$3,307,000 |
| Total Revenues* | | | | | \$3,500 | \$103,500 | \$103,500 | \$103,500 | \$103,500 |
| Reserve Fund Balance | \$875,155 | \$880,712 | \$981,715 | \$1,085,186 | \$1,088,686 | \$1,188,686 | \$1,288,686 | \$1,388,686 | \$1,488,686 |
| Reserve Projection % | | | | | 38.5% | 43.7% | 41.0% | 48.8% | 45.0% |

The adopted range is between 30 and 50 percent of capital improvement expenditures in a given year. Reserves may exceed 50% to plan for large projects such as the Tomahawk Rd. street project. No projects are to be accelerated unless the reserve is greater than 50%.

*Projected Future Reserve Amounts based upon Proposed 5 Year Capital Plan & assumes transfer of \$100,000 (plus investment interest) per year into Reserve Fund.

| Stormwater Reserve Fund | Audit Fund Balance | | | | Projected Current Year | Future Years | | | |
|-----------------------------|--------------------|-----------|-----------|-----------|------------------------|--------------|-------------|-----------|-----------|
| | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 |
| Total Expenditures | | | | | \$815,000 | \$330,000 | \$1,329,889 | \$678,505 | \$815,000 |
| Total Revenues* | | | | | \$1,000 | \$1,000 | \$1,000 | \$1,000 | \$1,000 |
| Reserve Fund Balance | \$295,592 | \$297,457 | \$297,457 | \$297,457 | \$298,457 | \$299,457 | \$300,457 | \$301,457 | \$302,457 |
| Reserve Projection % | | | | | 36.6% | 90.7% | 22.6% | 44.4% | 37.1% |

The adopted range is between 30 and 50 percent of total stormwater expenditures in a given year. Reserves may exceed 50% to plan for large projects. No projects are to be accelerated unless the reserve is greater than 50%.

*Projected Future Reserve Amounts based upon Proposed 5 Year Capital Plan & includes investment interest.

****We are required to report to Moody's annually our financial position including the fund balances and expenditures.**

5. Old Business

A. Repeat Nuisance Properties

None for November 2023.

5. OLD BUSINESS

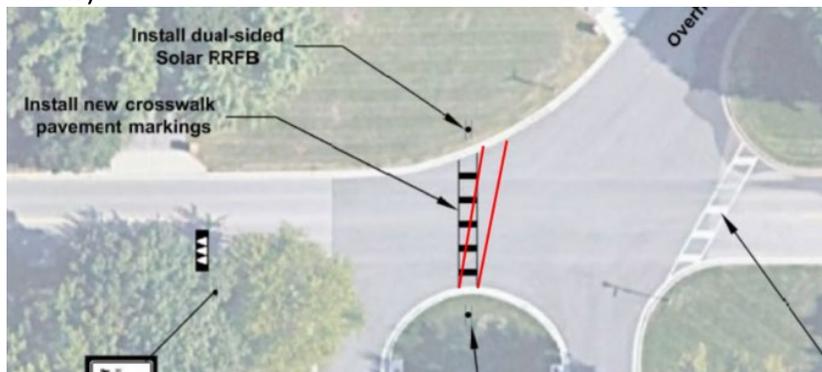
B. Discussion of 63rd Street Pedestrian Crossing at Belinder/Overhill

Following the discussion at the October Council meeting, staff installed “story poles” at the two locations under consideration. The “story poles” show the general location and height of the new poles that could be installed for the Rectangular Rapid Flashing Beacon (RRFB) that is similar to what was installed on Tomahawk near City Hall park. The poles would hold the necessary equipment and signage for a pedestrian activated crossing system. *Please note the temporary pole on Belinder Court island is off-center as we were being cautious about the underground utilities in this area – if this location is chosen for the crosswalk we would make every effort to center the pole on the island.*

Since the installation of the “story poles”, we have received two emails (attached) requesting the RRFB not be installed, but additional warning signs instead be considered. The proposal from the engineer includes the addition of signage that includes the warning signs referenced by both residents.

The two locations under consideration:

1. The current crosswalk location on 63rd Street (at Overhill and Belinder), or
2. A new proposed crosswalk location a little further west (shown in red in the diagram below).



Background

Over the last few years, the City received numerous requests to improve the safety of the crosswalk on 63rd Street at Belinder/Overhill. In response to those concerns, the City hired a traffic engineer to review the current crosswalk. The traffic engineer recommended two things:

1. Shifting the crosswalk west from its current location to the crest of the hill on 63rd Street. That would move the north end of the crosswalk to the NW corner of the intersection and south end of the crosswalk to the median/parkway on Belinder. After hearing concerns from several residents, the Mayor and Council asked the engineer’s opinion on leaving the crosswalk at its current location and installing the RRFB (see #2

below) at the current crossing – the engineer indicated that while it doesn't provide as great of sight distances, it still meets the minimum requirements for a crossing.

2. The traffic engineer also recommended that we install a pedestrian activated crossing system similar to what the City installed on Tomahawk Road between the church and City Hall (a picture of this location is below). The system includes decorative black poles with pedestrian activated push buttons, signage and solar equipment that triggers a flashing light for oncoming drivers.

The picture below shows the pole that would be installed at each end of the crosswalk (so 2 poles total) regardless of the location.



From: [Ira Cox](#)
To: [Bill Bruning](#); [Barbara Nelson](#); [Braden Perry](#); [Eden Thorne](#); [Andy Weed](#); [David Dickey](#)
Cc: [Ira Cox](#); [Jennifer Lee](#); [Debbie Cox](#); [Molly Tarpey](#)
Subject: Crosswalk
Date: Wednesday, November 8, 2023 7:46:40 PM

This message came from outside of the City of Mission Hills, KS - please use caution when opening attachments or links.

I have become aware of potential plans to change the crosswalk at 63rd St., and Overhill. From what I understand of the proposed changes, I think this is a bad idea.

1. I cannot think of any good reasons to change the location of the current crosswalk which can be seen from both directions.
2. Flashing lights are not a good addition to the neighborhood.
3. Coming south on Overhill, a right turn into the proposed crosswalk, is more dangerous to pedestrians than a left, turn into the current crosswalk. One must make a right turn whether going west on 63rd or further south on Belinder, and a left turn is only required to go east on 63rd. We frequently read of a pedestrian being hurt, or killed from a car turning right into a crosswalk.
4. The problem with the current crosswalk is due to a lack of compliance on the part of the drivers. A warning sign a short distance before the crosswalk would help that problem. Enforcement would also be helpful. I have run in the neighborhood for 40 years. When I cross 63rd St., no one stops for me in the crosswalk. I have on two occasions, waited to cross, and actually stepped into the street off of the curb to allow a driver to see that I wanted to cross. On both those 2 occasions, a police car was parked on Belinder pointed north. As cars went by me without stopping, I looked over both times and the policeman was watching me without any effort to enforce. Enforcement would definitely help the current problem.

Add signage in both directions warning of the crosswalk and enforcement of the current crosswalk to achieve compliance.

Ira Cox

From: [Liz Maday](#)
To: [Jennifer Lee](#)
Subject: Re: belinder crosswalk
Date: Wednesday, November 8, 2023 9:29:19 PM

This message came from outside of the City of Mission Hills, KS - please use caution when opening attachments or links.

I hope to be there. This seems senseless and a real downgrade to our beautiful City. I am assuming we will be installing these light poles on every State Line entrance to our City as those are busier streets and I have more trouble crossing those...but I look both ways and then cross when no traffic is coming. That has always worked!

Hope to see you Monday.

Thank you,

Liz

Sent from my iPhone

On Nov 8, 2023, at 2:03 PM, Jennifer Lee <JLee@missionhillsks.gov> wrote:

Dear Mr. and Mrs. Maday,

Thank you for your timely email. The Mayor and Council are still reviewing the engineer's recommendations for improving pedestrian safety at this location and I know they are always appreciative of resident feedback (in addition to the numerous resident requests they've received for improving safety at this crossing). They will be continuing their discussion of this item at their upcoming meeting on Monday, Nov. 13 at 5:30 pm. If your schedule allows, you are welcome to attend in person or virtually. Details are at <https://missionhillsks.gov/Calendar.aspx?EID=2396>

Take care.

Jennifer R. Lee, City Administrator
City of Mission Hills | www.missionhillsks.gov
6300 State Line Road, Mission Hills, KS 66208
913.362.9620 | jlee@missionhillsks.gov

From: Liz Maday <lmaday@specchem.com>
Sent: Wednesday, November 8, 2023 10:09 AM
To: Bill Bruning <BBruning@missionhillsks.gov>; Barbara Nelson <BNelson@missionhillsks.gov>; Braden Perry <BPerry@missionhillsks.gov>; Eden Thorne <ethorne@missionhillsks.gov>; Andy Weed <AWeed@missionhillsks.gov>; David Dickey <DDickey@missionhillsks.gov>

Cc: Jennifer Lee <Jlee@missionhillssks.gov>

Subject: belinder crosswalk

*****This message came from outside of the City of Mission Hills, KS - please use caution when opening attachments or links.*****

Hi,

Thank you for your efforts and commitment to the City Council. We very much appreciate it and love this City.

We were just made aware of the crosswalk issue that directly effects our property. I had noticed the poles with the teeny tiny signs on them yesterday and wondered about it.

We are adamantly opposed to the flashing light post proposal on 63rd and Belinder. Can we please try a Crosswalk Ahead/Slow Down sign on approach to the intersection first? The car lights and police lights on 63rd and Belinder already trouble us as they are visible from both the patio and inside our home, but is an acceptable and unavoidable problem that can be accommodated with landscaping. However, I can't even fathom the ugliness and light pollution of a flashing traffic pole effecting my property. This is very unlike Mission Hills to propose an unsightly solution. I'm guessing the City will plant additional trees along the properties effected on 63rd to accommodate the troublesome flashing but the light would still come through.

Additionally, where I believe the pole will be naturally moves Overhill walkers to the MIDDLE of the street to wait to cross....that's dangerous and annoying.

The crosswalks work where they are but if something must be done, I would approve of adding traditional metal warning signs notifying drivers of an approaching crosswalk.

Thank you for considering other thoughtful answers to this issue and your dedication to improving our City.

Sincerely,

Liz and Greg Maday

6. NEW BUSINESS

A. Kappa Holiday Homes Tour Application

An application for the Kappa Holiday Homes tour annual fundraising event has been submitted for December 5th to December 7th. The event will be fundraising for Hope House, Sheffield Place, and the Kappa Kappa Gamma Foundation. The application includes one Mission Hills home, 6638 Wenonga Terrace.

October 20, 2023

City of Mission Hills, Kansas
6300 State Line Road
Mission Hills, KS 66208

To Whom It May Concern,

Thank you so much for considering our application for the seventy-second annual Kappa Holiday Homes Tour. As a long-standing location for many Tour homes over the last seven decades and with residents as loyal patrons, Mission Hills provides the picturesque backdrop for our philanthropic holiday event.

Your historic partnership with us has helped us raise over \$2.5 million for local Kansas City organizations. This year, we're supporting Hope House, Sheffield Place, and the Kappa Kappa Gamma Foundation. We are proud of our contributions to these worthwhile organizations.

We realize that homes tours of our nature are viewed as an inconvenient disruption for your council, the homeowners, and the neighboring citizens in Your City, and the Kappa Kansas City Alumnae Association will do what is necessary to mitigate as many of your concerns and anticipated potential issues as possible. It is our hope that by working closely together, we can raise much-needed funds for our three 501c(3) organizations.

The home of Drs. Hillary Bownik and Andre Jakoi, at 6638 Wenonga Terrace, is proposed to be included on this year's Tour.

To protect our homeowners and patrons, the Tour maintains \$2,000,000 in special event insurance in the event of any property damage. As an added precaution, off-duty police officers are present to ensure the safety of patrons, volunteers, and personal property of the featured homes and surrounding areas.

As we have previously included a home on Wenonga Terrace, we believe there will be adequate parking the street. Our application states approximately 30 cars at any time; with that *maximum* estimate, that number of vehicles is rare. If it happens, the occurrence is brief and typically during the evening. At all Tour homes, even those outside of Mission Hills, we enforce the use of no parking signs on either side of the featured home to mitigate traffic bottlenecks and to protect the space of neighboring homes. Furthermore, attendees usually spend less than 20 minutes per house, meaning they are not parked at each location long.

We provide route maps on our website and as part of our printed program that all attendees receive. This will encourage patrons to take the best and most efficient route from home to home. As this is the only home in Your City on the Tour, entry will likely be:

- Ward Parkway to 63rd Terrace
- 63rd Terrace to Tomahawk
- Tomahawk to Wenonga Terrace

Pedestrians will walk in the street to access the home; no parking signs along one side of the street (the side the featured home is on) will allow for easier traffic flow and provide more room for attendees to safely walk to and from their vehicles. On the note of our guests, Home Coordinators will review the area around each home for litter periodically during Tour hours. However, this has never been a problem in the past, thanks to our respectful supporters.

Once again, thank you for your consideration. We hope you can see the detailed planning for this special event, especially when it comes to the stunning homes that make our Tour possible. Should you require any more information, please don't hesitate to contact me at the information below.

With all due respect,

Katherine Fowler, 2023 Kappa Holiday Homes Tour Co-Chair

816-223-4233

katherineafowler@gmail.com

Kappa Holiday Homes Tour Itinerary 2023

Tour Dates

- Tuesday, December 5, 5 – 9 PM
- Wednesday, December 6, 12 PM to 8 PM
- Thursday, December 7, 10 AM to 6 PM

Featured Homes

Hillary Bownik and Andre Jakoi
6638 Wenonga Terrace, Mission Hills, KS
Florist: Bontanica Flower Studio

Lisa and Jason Pottenger
5200 Sunset Drive, Kansas City, MO
Florist: Bergamot and Ivy

John Schuppan
1055 W 54 Terr, Kansas City, MO
Florist: Studio Dan Meiners

Kate and James Dwyer
5838 Howe Drive, Fairway, KS
Florist: Studio 421 Floral Design, Saladino Designs

Security measures: one off-duty officer in Mission Hills

Holiday Boutique

HJ's Youth and Community Center
6425 Wornall Road, Kansas City, MO

37556

Application for Tour Event

Status: Active

Submitted On: 10/20/2023

APPLICATION FOR TOUR EVENT

City Code specifies that those individuals and companies that intend to engage in a tour event in Mission Hills must obtain a permit from the City before any event or tour begins. Failure to comply with the set of conditions can result in a fine not to exceed \$500 each day that a valid permit is not secured. A copy of the regulations in their entirety is available upon request. Applications filed less than 45 business days prior to the proposed date for the tour event will be subject to additional administrative fees related to an expedited review process.

I agree*



Tour Events, as defined by the Code of Ordinances, means any event which has as its primary purpose the display of a home, an organized tour of the community utilizing public streets or other public space over a designed course in which participants ride bicycles, or an organized event which has its primary purpose of the viewing of other property within city limits. The permit process for tour events is intended to protect those residents who may suffer adverse effects from events. These regulations are adopted to protect the health, safety, morals, comfort and general welfare, and conserve the values of property throughout the City.

Regulations:

1. No tour event shall be conducted in the City of Mission Hills, Kansas, unless:

A. a permit for a tour has been issued;

B. the tour event is conducted in accordance with the terms of the permit; and

C. the tour event is sponsored by a not-for-profit entity or by the owner of the home proposed to be the subject of the tour, in which case the tour shall not be designed to generate a profit to the owner. A not-for-profit entity is defined as a religious society, literary, charitable or benevolent association or other entity organized pursuant to K.S.A. 17-1702 to 17-1775.

D. Ninety-percent (90%) of the net revenue generated by the home tour event shall be donated to a 501(c)(3) organization within ninety (90) days of the last day of the event. A copy of the donation letter, including the amount of the donation, shall be provided simultaneously to the City. A copy of the 501(c)(3) certification of the organization must be submitted with the application.

- 2. Tour events may not take place on any Sunday or any legal holiday.

- 3. Tour events may only take place between the hours of 9:00 a.m. and 4:00 p.m. and Home tour events may only take place between the hours of 10:00 a.m. and 9:00 p.m.

- 4. No busses can enter the City for purpose of transporting individuals to or from the tour event.

- 5. Tour events shall be limited to walks or tours of bicycles propelled solely by human power. No motorized vehicles may participate in a street or other tour event.

- 6. The City Clerk, during regular business hours, shall receive the application and, upon verifying its completeness and that the applicant has paid all fees required by this Article for the application for a tour permit, shall forward the application to the City Administrator for review and approval.

I agree*



APPLICANT INFORMATION

Name of Applicant*

Katherine Fowler

Address of Applicant*

6903 W 130 Street, Overland Park, KS
66209

Email Address of Applicant*

katherineafowler@gmail.com

Purpose of Tour Event:*

Kappa Holiday Homes Tour annual fundraising event

Location or Route of Tour:*

6638 Wenonga Terrace

Date of Tour Event*

December 5-7, 2023

Time of Tour Event:*

Dec 5: 5-9PM, Dec 6: 12-8PM. Dec 7:
10AM-6PM

Anticipated Number in Attendance*

1,500-2,000

Anticipated Number of Vehicles at Any One Time*

30

Parking Location for Tour Participants:*

Street surrounding home

APPLICANT INFORMATION

Name of Person Primarily Responsible for Conducting Tour Event (i.e. Emergency Contact Person):*

Katherine Fowler

Telephone Number*

816-223-4233

Is the Tour Event Designed to Generate a Profit?*

No

Is the Entity Sponsoring the Tour Event a Not-for-Profit Entity (defined as religious society, literary, charitable or benevolent association or other entity organized pursuant to K.S.A. 17-1701 to 17-1775)?*

Yes

Name of 501(c)(3) Organization Receiving Proceeds*

Hope House, Sheffield Place, and Kappa Kappa Gamma Foundation

Attach a certificate showing the organization's 501(c)(3) status must be included with this application*



(https://vpc3uploadedfiles.blob.core.windows.net/vpc3-files/missionhillsks/Sheffield_Nonprofit_Explorer_-_ProPublica_Fri_Oct_20_2023_10-53-09.pdf?sv=2021-10-04&20T16%3A39%3A45Z&se=2023-10-20T17%3A24%3A45Z&sr=b&sp=r&sig=WVaq8vC6M7J54wXpPyLk3UNc%2Bd%2F

Will at least 90% of the Tour Event's Net Revenue be Donated to a 501(c)(3) Organization?*

Yes

Ninety-percent of the net revenue generated by the tour event must be donated to a 501(c)(3) organization within 90 days of the last day of the event. A copy of the donation letter, including the amount of the donation, shall be simultaneously provided to the City.

I agree*



Tour itinerary must be attached. The itinerary needs to show neighborhoods and locations that will be affected, which addresses the applicant plans to control traffic from, accommodations for additional security during the event, and measures to mitigate the impact of the ticketed home tour to the area adjacent to the event.*



(https://vpc3uploadedfiles.blob.core.windows.net/vpc3-files/missionhillsks/Kappa_Holiday_Homes_Tour_Itinerary_2023_Fri_Oct_20_2023 sv=2021-10-04&st=2023-10-20T16%3A39%3A45Z&se=2023-10-20T17%3A24%3A45Z&sr=b&sp=r&sig=NwqhEdu6XStRpZRj2nltDhtEBFlzPk7OqY%

REVIEW AND ACTION BY THE CITY ADMINISTRATOR:

The City Administrator shall review each application for a permit to conduct a tour and may approve, approve with modifications or conditions, or deny the application based upon the determination that the following guidelines have been satisfied:

1. The applicant has made sufficient accommodations for extra security for the duration of the permit;

2. The applicant has taken action to ensure that no busses will enter the City according to City ordinance requirements, for the purpose of transporting individuals to or from the home tour unless otherwise approved;

3. The tour itinerary sufficiently outlines the applicant's plan for addressing the inflow and outflow of traffic, impact of noise and litter on the neighborhood or location affected and availability of parking;

4. The applicant has taken action to ensure that the emergency contact person will be present during the time that the home tour is conducted and that the contact person will provide a method that allows the City to make immediate contact with him or her during the home tour; and

5. That the City's services will not be overburdened in light of the number or size of tours previously approved for the date and time specified on the application.

6. That the tour is reasonable in terms of its disruption of the character of the neighborhood in which it is conducted and will not impede the health, safety and general welfare of the City

I agree*



PERMIT

1. The permit shall set forth the conditions under which the tour event is to be conducted, namely the approved location, time, day(s) and purpose of the tour, including, if applicable, any conditions imposed by the City Administrator in approving the application.

2. The person responsible for conducting the tour shall keep a copy of the permit with him or her during the duration of the tour and shall produce the permit for inspection by a City official, if requested to do so.

3. The tour, and all activities in any way related thereto, shall comply, in all aspects, with the provisions of the Code of the City of Mission Hills, Kansas.

I agree*



FEES

NOTE: An expedited permit fee, as established by the City Administrator, shall be paid to offset the administration costs of the expedited processing of an application that has been filed less than forty-five (45) business days prior to the proposed first date of the home tour.

I agree*



PLACEMENT AND PARKING CONTROLS

If necessary, the City shall assume responsibility for placing emergency "No Parking" signs to restrict parking to one side of the street during the tour.

I agree*



PENALTY FOR VIOLATION OF TOUR REGULATIONS

Any person convicted of violating a provision of this Article shall be guilty of a misdemeanor and shall be punished by a fine of not more than five hundred dollars (\$500.00) and costs.

I agree*



SIGNATURE

All information submitted in this application by the undersigned is true and correct. The undersigned hereby acknowledges that this application is subject to approval by the City Council, and no home tour event is allowed until this application is so approved and the permit fee paid.*

Katherine Alice Fowler
Oct 20, 2023

6. NEW BUSINESS

B. Ordinance No. 1645 – Standard Traffic Ordinance

The Standard Traffic Ordinance (STO) is published by the Kansas League of Municipalities and contains basic traffic laws that can be adopted by the City in total or amended as the City believes appropriate. Each year the League publishes a revised edition of STO and the City typically adopts amendments through an ordinance.

ORDINANCE NO. 16245

AN ORDINANCE RELATING TO THE REGULATION OF TRAFFIC WITHIN THE CORPORATE LIMITS OF THE CITY OF MISSION HILLS, KANSAS; INCORPORATING BY REFERENCE THE *STANDARD TRAFFIC ORDINANCE FOR KANSAS CITIES*, 49TH-50TH EDITION, WITH CERTAIN CHANGES AND ADDITIONS; ~~PRESCRIBING—ADDITIONAL—LOCAL—REGULATIONS;~~—AMENDING AND REPEALING EXISTING SECTIONS 3-101 THROUGH 3-118~~1~~, INCLUSIVE, OF THE CODE OF ORDINANCES OF THE CITY OF MISSION HILLS, KANSAS; AND REPEALING SECTION 1 OF ORDINANCE NO. 159624.

BE IT ORDAINED BY THE GOVERNING BODY OF THE CITY OF MISSION HILLS, KANSAS:

SECTION 1. Existing Sections 3-101 through 3-111, ~~3-102, 3-103, 3-107, 3-109, 3-111, 3-112, 3-115, 3-116, 3-117 and 3-118~~ inclusive, of the Code of Ordinances of the City of Mission Hills, Kansas (the "Code"), incorporate the Standard Traffic Ordinance with certain changes and additions, and are hereby amended ~~and/or renumbered~~ to read as follows:

Article 1 – ~~Standard Traffic Ordinance~~ STANDARD TRAFFIC ORDINANCE

3-101. Incorporating Standard Traffic Ordinance. There is hereby incorporated by reference for the purpose of regulating traffic within the corporate limits of the City of Mission Hills, Kansas, that certain standard traffic ordinance known as the *Standard Traffic Ordinance for Kansas Cities*, 49th-50th Edition (the "STO"), prepared and published in book form by the League of Kansas Municipalities, Topeka, Kansas, save and except such articles, sections, parts or portions as are hereafter changed. One official copy of the STO shall be marked or stamped "Official Copy as Adopted by Ordinance No. 16245", with all sections or portions thereof intended to be changed clearly marked to show any such change and to which shall be attached a copy of Ordinance No. 16245, and filed with the City Clerk to be open to inspection and available to the public at all reasonable hours. The Police Department, Judge of the Municipal Court and all other administrative departments of the City charged with enforcement of the STO shall be supplied, at the cost of the City, with the number of official copies of the STO similarly marked, as may be deemed expedient.

3-102. Section 1 Amendments. Section 1 of the STO is hereby amended as follows:

A. *Pedestrian.* The definition of "Pedestrian" in Section 1 of the STO is hereby changed to read as follows:

Pedestrian.

- (a) Any person afoot;
- (b) Any person in a wheelchair, either manually or mechanically propelled, or other low powered, mechanically propelled vehicle designed specifically for use by a physically disabled person;

- (c) Any person using an electric personal assistive mobility device; or
 - (d) Any person who is walking, jogging or running within the City limits. When the STO requires that pedestrians walk in a certain fashion, the term "walk" shall be defined to include the acts of running and jogging.
- B. *Traffic Offense.* The definition of "Traffic Offense" is hereby added to Section 1 of the STO and shall read as follows:

Traffic Offense. Includes all traffic violations included within the STO and other local traffic regulations that are not "ordinance traffic infractions" as defined in Section 1 of the STO.

3-103. Section 13.1 Amendment. Section 13.1 of the STO is hereby changed to read as follows:

Section 13.1. Traffic Control Signal Preemption Devices.

- (a) Except as provided in subsection (c), it shall be unlawful for any person to knowingly possess a traffic control signal preemption device.
- (b) A person convicted of violating subsection (a) shall be guilty of a code violation and subject to a fine of not more than One Thousand Dollars (\$1,000) or by imprisonment for not more than six (6) months or by both such fine and imprisonment. (K.S.A. 21-6324, as may be amended)
- (c) The provisions of this Section 13.1(c) shall not apply to the operator, passenger, or owner of any of the following authorized emergency or public works vehicles, in the course of such person's emergency or public safety duties:
 - (1) Publicly owned fire department vehicles;
 - (2) Publicly owned police vehicles;
 - (3) Motor vehicles operated by ambulance services permitted by the emergency medical services board; or
 - (4) Publicly owned public works vehicles during snow removal operations.

3-104. Section 93 Amendment. Section 93 of the STO is hereby changed to read as follows:

Section 93. Parking Disabled and Other Vehicles.

- (a) No person shall park or store any disabled automobile or vehicle (including electric-assisted scooters) or farm machinery, trailer or semitrailer of any

kind, or parts of the same, or any junk automobiles or vehicles or farm machinery or trailers, or semitrailers, in the roadway of any highway, or between the property line or sidewalk and the curb line of any street.

- (b) A person shall not use the highway to abandon or leave vehicles unattended in such a manner as to interfere with highway operations. When a person leaves a motor vehicle on a highway or other property open to use by the public, the City having jurisdiction of that highway or other property open to use by the public, after forty-eight (48) hours or when the motor vehicle interferes with highway operations, may remove and impound the motor vehicle. (K.S.A. 8-1102, as may be amended)
- (c) Any electric-assisted scooters left in the roadway of any highway, between the property line or sidewalk and the curb line of any street, or other public property (including but not limited to parks, parklets, and traffic islands), the City, having jurisdiction of that highway or other property open to use by the public, may remove and impound the electric-assisted scooter. Any person attempting to recover the electric-assisted scooter impounded as provided in this subsection (c) shall (1) show proof of ownership of the electric-assisted scooter or other authorization acceptable to the City in its sole discretion, and (2) pay a fee of One Hundred Dollars (\$100) for the City's costs of removing and storing the electric-assisted scooter. Any electric-assisted scooter that is impounded for thirty (30) days or more shall be disposed of as provided in K.S.A. 8-1102(a)(2) (as may be amended), except that instead of a public auction, the City may elect to donate the electric-assisted scooter(s) to a local educational institution or not-for-profit organization and any notices required by K.S.A. 8-1102(a)(2) shall specify such election.

3-105. Section 107 Amendment. Section 107 of the STO is hereby changed to read as follows:

Section 107. Unattended Motor Vehicle; Ignition; Key and Brakes.

- (a) No person either operating or in charge of a motor vehicle shall leave the motor vehicle unattended and unlocked on either a public or private area within the City unless the ignition of such motor vehicle is in the locked position, the keys are removed from the ignition and the brake effectively set thereon and, when standing upon any grade, turning the front wheels to the curb or side of the highway.
- (b) These provisions shall not apply if the windows are closed and the doors locked or the motor vehicle is in a closed and secure building or when an engine has been activated by a remote starter system when the keys are not in the motor vehicle. A motor vehicle shall be presumed unattended if the owner or person in charge of the motor vehicle is not in the motor vehicle

or is not in the immediate vicinity so as to have direct control or access to the motor vehicle.

3-106. Section 118 Amendment. Section 118 of the STO is hereby changed to read as follows:

Section 118. Driving Through or On Public or Private Property to Avoid Traffic Control Devices. No person shall drive through the service entrance or driveway of any public or private property adjacent to any street intersection to avoid any official traffic control device or short cut from one street to another.

3-107. Section 126.2 Amendment. Section 126.2 of the STO is hereby changed to read as follows:

Section 126.2. Use of Wireless Communication Devices.

- (a) Except as provided in subsections (b) and (c), no person shall operate a motor vehicle on a public road or highway while using a wireless communications device to write, send or read a written communication, and/or watch, record, video chat, or send a video and/or pictures.
- (b) The provisions of subsection (a) shall not apply to:
 - (1) A law enforcement officer or emergency service personnel acting within the course and scope of the law enforcement officers or emergency service personnel's employment;
 - (2) A motor vehicle stopped off the regular traveled portion of the roadway;
 - (3) A person who reads, selects or enters a telephone number or name in a wireless communications device for the purpose of making or receiving a phone call;
 - (4) A person who receives an emergency, traffic or weather alert message; or
 - (5) A person receiving a message related to the operation or navigation of the motor vehicle.
- (c) The provisions of subsection (a) shall not prohibit a person from using a wireless communications device while operating a moving motor vehicle to:
 - (1) Report current or ongoing illegal activity to law enforcement;
 - (2) Prevent imminent injury to a person or property; or

- (3) Relay information between transit or for-hire operator and the operator's dispatcher, in which the device is permanently affixed to the motor vehicle. (K.S.A. 8-15,111, as may be amended)

3-108. Section 192.1 Added. Section 192.1 is hereby added to the STO and shall read as follows:

Section 192.1. Driver's License Notice of Change of Address or Name.

Whenever any person, after applying for or receiving a driver's license shall move from the mailing address or residence address named in such application or in the license issued to such person, or when the name of the licensee is changed by marriage or otherwise, such person, within ten (10) days thereafter, shall notify the Division in writing of such person's old and new mailing and residence addresses or of such former and new names and of the number of any driver's license then held by such person.

3-109. Section 198 Amendment. Section 198 of the STO is hereby changed to read as follows:

Section 198. Vehicle License; Illegal Tag.

- (a) It shall be unlawful for any person to:
 - (1) Operate, or for the owner thereof knowingly to permit the operation of, upon a highway any vehicle that is not registered, or for which a certificate of title has not been issued or that does not have attached thereto and displayed thereon the license plate or plates assigned thereto by the Division for the current registration year, including any registration decal required to be affixed to any such license plate pursuant to K.S.A. 8-134 (as may be amended), subject to the exemptions allowed in K.S.A. 8-135 and K.S.A. 8-198 (each as may be amended). A violation of this subsection (a)(1) by a person unlawfully claiming that a motor vehicle is exempt from registration as a self-propelled crane under K.S.A. 8-128(b) (as may be amended) shall constitute a violation punishable by a fine of no less than Five Hundred Dollars (\$500).
 - (2) Display or cause or permit to be displayed, or to have in possession, any registration receipt, certificate of title, registration license plate, registration decal, accessible parking placard or accessible parking identification card knowing the same to be fictitious or to have been canceled, revoked, suspended or altered. A violation of this subsection (a)(2) shall constitute a violation punishable by a fine of no less than One Hundred Dollars (\$100) and forfeiture of the item. A mandatory Municipal Court appearance shall be required of any person violating this subsection (a)(2). This subsection (a)(2) shall not apply to the possession of:

- (A) Model year license plates displayed on antique vehicles as allowed under K.S.A. 8-172 (as may be amended); or
 - (B) Distinctive license plates allowed under K.S.A. 8-1,147 (as may be amended).
- (3) Lend to or knowingly permit the use by one not entitled thereto any registration receipt, certificate of title, registration license plate or registration decal issued to the person so lending or permitting the use thereof.
 - (4) Remove, conceal, alter, mark or deface the license number plate or plates or any other mark of identification upon any vehicle. License plates shall be kept clean and they shall be placed on all vehicles within the City as required by law so as to be plainly legible.
 - (5) Carry or display a registered number plate or plates or registration decal upon any vehicle not lawfully issued for that vehicle.
- (b) Any person violating subsection (a)(1), (2) or (3) shall be punished by a fine not to exceed Two Thousand Five Hundred Dollars (\$2,500), or by imprisonment for no less than thirty (30) days nor more than six (6) months, or by both such fine and imprisonment. Any person violating subsection (a)(4) or (5) shall be punished as provided in Section 201(d) of the STO. (K.S.A. 8-142 and 8-149, each as may be amended)

3-110. Section 200 Amendment. Section 200 of the STO is hereby changed to read as follows:

Section 200. Motor Vehicle Liability Insurance.

- (a) Every owner shall provide motor vehicle liability insurance coverage in accordance with the provisions of the Kansas Automobile Injury Reparations Act, K.S.A. 40-3101 *et seq.* (as may be amended), for every motor vehicle owned by such person, unless such motor vehicle:
 - (1) is included under an approved self-insurance plan as provided in K.S.A. 40-3104(f) (as may be amended);
 - (2) is used as a driver training motor vehicle, as defined in K.S.A. 72-5015 (as may be amended), in an approved driver training course by a school district or an accredited nonpublic school under an agreement with a motor vehicle dealer, and such motor vehicle liability insurance coverage is provided by the school district or accredited nonpublic school;
 - (3) is included under a qualified plan of self-insurance approved by an agency of the state in which such motor vehicle is registered and the

form prescribed in K.S.A. 40-3106(b) (as may be amended) has been filed; or

(4) is expressly exempted from the provisions of the Kansas Automobile Injury Reparations Act.

(b) An owner of an insured motor vehicle shall not permit the operation thereof upon a highway or upon property open to use by the public, unless such motor vehicle is expressly exempted from the provisions of the Kansas Automobile Injury Reparations Act.

3-111. Section 201 Amendment. Section 201 of the STO is hereby changed to read as follows:

Section 201. Penalties.

(a) It is unlawful for any person to violate any of the provisions of the STO.

(b) The Judge of the Municipal Court shall in the manner prescribed by K.S.A. 12-4305 (as may be amended) establish a schedule of fines for violation of any section of the STO classified as a traffic offense by the STO or as an ordinance traffic infraction by K.S.A. 8-2118 (as may be amended). The fine for violation of an ordinance traffic infraction or any other traffic offense established by the Judge of the Municipal Court in that fine schedule shall not be less than Five Dollars (\$5) nor more than Five Hundred Dollars (\$500). These fines shall be imposed upon a voluntary entry of appearance and upon a plea of guilty or no contest to a complaint alleging the violation and payment of the fine and any court costs.

(c) A person who has been convicted of an ordinance traffic infraction or a traffic offense may be sentenced to pay a fine, which shall be fixed by the Judge of the Municipal Court not to exceed Five Hundred Dollars (\$500).

(d) Every person convicted of a violation of any of the provisions of the STO for which another penalty is not provided by the STO or by the schedule of fines established by the Judge of the Municipal Court shall be punished for first conviction thereof by a fine of no more than Five Hundred Dollars (\$500) or by imprisonment for no more than one (1) month or by both such fine and imprisonment; for a second such conviction within one (1) year thereafter, such person shall be punished by a fine of no more than One Thousand Dollars (\$1,000) or by imprisonment for no more than six (6) months or by both such fine and imprisonment; upon a third or subsequent conviction within one (1) year after the first conviction, such person shall be punished by a fine of no more than Two Thousand Five Hundred Dollars (\$2,500) or by imprisonment for no more than one (1) year or by both such fine and imprisonment.

SECTION 2. Existing Sections 3-104, 3-105, 3-106, 3-108, 3-110, 3-113 and 3-114 of the Code constitute local traffic regulations and are hereby amended and renumbered to read as follows:

Article 2—Local Traffic Regulations

~~**3-201. Careless Driving.** No person shall operate or halt any vehicle in such a manner as to indicate a careless or heedless disregard for the rights or safety of others; or in such a manner as to endanger or be likely to endanger any person or property.~~

~~**3-202. Speed Limits.** The City Council, based on sound engineering and traffic principles and in the furtherance of public safety, having established maximum speed limits on all streets within the City hereby determines and declares that the maximum speed limits shall be as follows:~~

~~(a) — Speed not in excess of thirty miles per hour (30 mph) shall be lawful on the following streets:~~

~~(1) — Mission Road; and~~

~~(2) — State Line Road.~~

~~(b) — Except as provided in subsection (c), the maximum speed limit upon streets or portions of streets abutting school property or adjacent to school crosswalks in those areas designated as school zones shall be the speed limit posted on the appropriately erected signs giving notice of the speed limit in the school zones. The maximum speed to be posted within each school zone shall be determined by the traffic engineer retained by the City to consult on traffic matters, provided that the speed limit shall not be less than twenty miles per hour (20 mph). Maximum speed limits within school zones shall be effective and subject to enforcement by law enforcement officers during those time periods set forth on appropriately erected signs giving notice of the effective hours of enforcement or during those times a flashing yellow beacon is in operation with appropriately erected signs indicating the school zone speed limits are enforced during the times the flashing yellow beacon is in operation. The traffic engineer shall determine the times of enforcement for school zones within the City, provided such speed limits shall apply only during the hours in which students are normally en route to or from school.~~

~~(c) — Notwithstanding subsection (b), it having been determined upon the basis of an engineering and traffic investigation that the speed limits currently posted for certain school zones along Mission Road are greater or less than is reasonable or safe under the conditions found to exist therein, a speed limit of twenty five miles per hour (25 mph) shall apply at the following streets and/or parts of streets as shall be posted in accordance with subsection (b) and during those time periods set forth on appropriately erected signs giving notice of the effective hours of enforcement or during those times a flashing yellow beacon is in operation:~~

~~(1) — 67th Street and Mission Road (Prairie Elementary School); and~~

(2) — ~~63rd Street and Mission Road (Indian Hills Middle School).~~

(d) — ~~On all other streets within the City, twenty-five miles per hour (25 mph).~~

(e) — ~~The Chief of Police is hereby directed to erect appropriate signs giving notice of these speed limits along these streets.~~

3-203. Road Construction Zone Speed Limits.

(a) — **Establishing Speed Limits.** ~~The City Administrator or designee may establish the speed limit within a road construction zone upon any road within the City, and the speed limit shall be effective when appropriate signs giving notice thereof are erected.~~

(b) — **Doubling of Fines in Road Construction Zones.** ~~Fines listed in the schedule of fines, established pursuant to Section 201 of the STO, shall be doubled if a person is convicted of a traffic offense or ordinance traffic infraction committed within any road construction zone.~~

(c) — **Notice of Doubled Fines.** ~~The City Administrator or designee shall post signs informing motorists that conviction of a traffic offense or ordinance traffic infraction committed within a road construction zone shall result in a fine which is double the fine listed in the schedule of fines.~~

3-204. Abandoned Motor Vehicles.

(a) — **Prohibition.** ~~No person, firm or corporation shall abandon any motor vehicle within the City.~~

(b) — **Definition of Abandoned Motor Vehicle.** ~~For purposes of this Section 3-204, an "abandoned motor vehicle" is any unoccupied motor vehicle that is or has been: (1) placed, parked, stopped or standing upon public property other than a highway or public parking lot without the consent of the owner; (2) placed, parked, stopped or standing on any highway or public parking lot for a period of forty-eight (48) consecutive hours; or (3) placed, parked, stopped or standing in violation of Sections 83, 85 or 93 of the STO.~~

(c) — **Removal and Disposition of Abandoned Motor Vehicle.**

(1) — **Removal.** ~~Whenever any person shall have abandoned a motor vehicle in violation of this Section 3-204, any police officer may remove and impound or cause the removal and impoundment of that motor vehicle.~~

(2) — **Disposition.** ~~Any motor vehicle removed and impounded pursuant to this Section 3-204 shall be disposed of in compliance with the procedures for impoundment, notice and public auction or other disposition, as set forth in K.S.A. 8-1102(a)(2) (as may be amended).~~

(3) ~~**Title; Proceeds.** After any sale pursuant to this Section 3-204, the purchaser may file proof thereof with the Division so that the Division shall issue a certificate of title to the purchaser of the motor vehicle sold. All moneys derived from the sale of motor vehicles pursuant to this Section 3-204 shall be paid into the General Fund of the City, provided that if the identity of the owner of any such motor vehicle is known, then all moneys derived from the sale of that motor vehicle, after payment of the expenses of the impoundment and sale, shall be paid to its owner.~~

(d) ~~**Relation to Other Provisions.** Nothing in this Section 3-204 shall be construed as authorizing or permitting the stopping, standing, or parking of any vehicle in any manner or in any place prohibited by any other provision of the STO or ordinance of the City.~~

~~**3-205. Driving, Stopping, Standing and Parking of Motor Vehicles in Bicycle Lane Prohibited.** No driver of any motor vehicle shall drive, stop, park or allow that motor vehicle to stand in any path or roadway area set aside, designated and marked for the exclusive use of bicycles. For purposes of this Section 3-205, the term "motor vehicle" does not include a motorized bicycle or an electric-assisted scooter.~~

~~**3-206. Regulation of Truck Traffic.** No person shall operate a truck upon any street of the City, provided that the foregoing prohibition shall not apply to:~~

(a) ~~**Emergency Vehicles.** The operation of any emergency vehicle.~~

(b) ~~**Maintenance and Construction Trucks.** The operation of any vehicle, owned or operated by any public utility or any contractor or materialman that is engaged in any repair, maintenance or construction work performed on property located within the City.~~

(c) ~~**Municipal Vehicles.** The operation of any vehicle by or on behalf of the City.~~

(d) ~~**Delivery Trucks.** The operation of any truck carrying goods, merchandise or other articles to or from any location in the City; provided, that any truck so engaged enters the City at a cross street nearest to that location in the direction in which that vehicle is moving and upon delivering or receiving the goods, merchandise or other articles, the truck proceeds upon the street or streets providing the most direct access to the next destination of that truck.~~

~~**3-207. Regulation of Bus Traffic.** No person shall operate a bus upon any street of the City, provided that the foregoing prohibition shall not apply to:~~

(a) ~~**School Buses.** The operation of any bus by a school district.~~

(b) ~~**Public Transportation Buses.** The operation of any bus by the Kansas City Area Transportation Authority, the Johnson County Transit Authority or any governmental agency or non-profit organization providing public transportation.~~

~~(c) — **Buses Loading or Unloading Within the City.** The operation of any bus that is loading or unloading persons at a specified location within the City, provided that any bus so engaged enters the City at a cross street nearest to the specified location in the direction in which that bus is moving and upon loading or unloading, the bus proceeds upon the street or streets providing the most direct access to the next destination of that bus.~~

~~(d) — **Definition of Bus.** For purposes of this Section 3-207, a "bus" is any motor vehicle designed to carry more than fifteen (15) passengers.~~

~~SECTION 3~~**SECTION 2.** Existing Sections 3-101 through 3-118~~1~~, inclusive, of the Code and ~~Section 1 of~~ Ordinance No. 159624 are hereby repealed. The repeal of any ordinance or parts of an ordinance by this Ordinance shall not have any effect on existing litigation and shall not operate as an abatement of any action or proceeding under or by virtue of the repealed ordinance.

SECTION 43. This Ordinance shall take effect and be in force from and after its publication, or the publication of a certified summary thereof, in the official City newspaper.

[Remainder of page intentionally left blank; signature page follows.]

PASSED by the City Council this 14³th day of November, 202²³. **APPROVED** by the Mayor.

David W. Dickey, Mayor

ATTEST:

Meghan Woolbright, City Clerk

APPROVED AS TO FORM:

Anna M. Krstulic, City Attorney

ORDINANCE NO. 1645

AN ORDINANCE RELATING TO THE REGULATION OF TRAFFIC WITHIN THE CORPORATE LIMITS OF THE CITY OF MISSION HILLS, KANSAS; INCORPORATING BY REFERENCE THE *STANDARD TRAFFIC ORDINANCE FOR KANSAS CITIES*, 50TH EDITION, WITH CERTAIN CHANGES AND ADDITIONS; AMENDING AND REPEALING EXISTING SECTIONS 3-101 THROUGH 3-111, INCLUSIVE, OF THE CODE OF ORDINANCES OF THE CITY OF MISSION HILLS, KANSAS; AND REPEALING SECTION 1 OF ORDINANCE NO. 1624.

BE IT ORDAINED BY THE GOVERNING BODY OF THE CITY OF MISSION HILLS, KANSAS:

SECTION 1. Existing Sections 3-101 through 3-111, inclusive, of the Code of Ordinances of the City of Mission Hills, Kansas (the "Code"), incorporate the Standard Traffic Ordinance with certain changes and additions, and are hereby amended to read as follows:

Article 1 – STANDARD TRAFFIC ORDINANCE

3-101. Incorporating Standard Traffic Ordinance. There is hereby incorporated by reference for the purpose of regulating traffic within the corporate limits of the City of Mission Hills, Kansas, that certain standard traffic ordinance known as the *Standard Traffic Ordinance for Kansas Cities*, 50th Edition (the "STO"), prepared and published in book form by the League of Kansas Municipalities, Topeka, Kansas, save and except such articles, sections, parts or portions as are hereafter changed. One official copy of the STO shall be marked or stamped "Official Copy as Adopted by Ordinance No. 1645", with all sections or portions thereof intended to be changed clearly marked to show any such change and to which shall be attached a copy of Ordinance No. 1645, and filed with the City Clerk to be open to inspection and available to the public at all reasonable hours. The Police Department, Judge of the Municipal Court and all other administrative departments of the City charged with enforcement of the STO shall be supplied, at the cost of the City, with the number of official copies of the STO similarly marked, as may be deemed expedient.

3-102. Section 1 Amendments. Section 1 of the STO is hereby amended as follows:

A. *Pedestrian.* The definition of "Pedestrian" in Section 1 of the STO is hereby changed to read as follows:

Pedestrian.

- (a) Any person afoot;
- (b) Any person in a wheelchair, either manually or mechanically propelled, or other low powered, mechanically propelled vehicle designed specifically for use by a physically disabled person;
- (c) Any person using an electric personal assistive mobility device; or

- (d) Any person who is walking, jogging or running within the City limits. When the STO requires that pedestrians walk in a certain fashion, the term "walk" shall be defined to include the acts of running and jogging.

B. *Traffic Offense.* The definition of "Traffic Offense" is hereby added to Section 1 of the STO and shall read as follows:

Traffic Offense. Includes all traffic violations included within the STO and other local traffic regulations that are not "ordinance traffic infractions" as defined in Section 1 of the STO.

3-103. Section 13.1 Amendment. Section 13.1 of the STO is hereby changed to read as follows:

Section 13.1. Traffic Control Signal Preemption Devices.

- (a) Except as provided in subsection (c), it shall be unlawful for any person to knowingly possess a traffic control signal preemption device.
- (b) A person convicted of violating subsection (a) shall be guilty of a code violation and subject to a fine of not more than One Thousand Dollars (\$1,000) or by imprisonment for not more than six (6) months or by both such fine and imprisonment. (K.S.A. 21-6324, as may be amended)
- (c) The provisions of this Section 13.1(c) shall not apply to the operator, passenger, or owner of any of the following authorized emergency or public works vehicles, in the course of such person's emergency or public safety duties:
 - (1) Publicly owned fire department vehicles;
 - (2) Publicly owned police vehicles;
 - (3) Motor vehicles operated by ambulance services permitted by the emergency medical services board; or
 - (4) Publicly owned public works vehicles during snow removal operations.

3-104. Section 93 Amendment. Section 93 of the STO is hereby changed to read as follows:

Section 93. Parking Disabled and Other Vehicles.

- (a) No person shall park or store any disabled automobile or vehicle (including electric-assisted scooters) or farm machinery, trailer or semitrailer of any kind, or parts of the same, or any junk automobiles or vehicles or farm

machinery or trailers, or semitrailers, in the roadway of any highway, or between the property line or sidewalk and the curb line of any street.

- (b) A person shall not use the highway to abandon or leave vehicles unattended in such a manner as to interfere with highway operations. When a person leaves a motor vehicle on a highway or other property open to use by the public, the City having jurisdiction of that highway or other property open to use by the public, after forty-eight (48) hours or when the motor vehicle interferes with highway operations, may remove and impound the motor vehicle. (K.S.A. 8-1102, as may be amended)
- (c) Any electric-assisted scooters left in the roadway of any highway, between the property line or sidewalk and the curb line of any street, or other public property (including but not limited to parks, parklets, and traffic islands), the City, having jurisdiction of that highway or other property open to use by the public, may remove and impound the electric-assisted scooter. Any person attempting to recover the electric-assisted scooter impounded as provided in this subsection (c) shall (1) show proof of ownership of the electric-assisted scooter or other authorization acceptable to the City in its sole discretion, and (2) pay a fee of One Hundred Dollars (\$100) for the City's costs of removing and storing the electric-assisted scooter. Any electric-assisted scooter that is impounded for thirty (30) days or more shall be disposed of as provided in K.S.A. 8-1102(a)(2) (as may be amended), except that instead of a public auction, the City may elect to donate the electric-assisted scooter(s) to a local educational institution or not-for-profit organization and any notices required by K.S.A. 8-1102(a)(2) shall specify such election.

3-105. Section 107 Amendment. Section 107 of the STO is hereby changed to read as follows:

Section 107. Unattended Motor Vehicle; Ignition; Key and Brakes.

- (a) No person either operating or in charge of a motor vehicle shall leave the motor vehicle unattended and unlocked on either a public or private area within the City unless the ignition of such motor vehicle is in the locked position, the keys are removed from the ignition and the brake effectively set thereon and, when standing upon any grade, turning the front wheels to the curb or side of the highway.
- (b) These provisions shall not apply if the windows are closed and the doors locked or the motor vehicle is in a closed and secure building or when an engine has been activated by a remote starter system when the keys are not in the motor vehicle. A motor vehicle shall be presumed unattended if the owner or person in charge of the motor vehicle is not in the motor vehicle or is not in the immediate vicinity so as to have direct control or access to the motor vehicle.

3-106. Section 118 Amendment. Section 118 of the STO is hereby changed to read as follows:

Section 118. Driving Through or On Public or Private Property to Avoid Traffic Control Devices. No person shall drive through the service entrance or driveway of any public or private property adjacent to any street intersection to avoid any official traffic control device or short cut from one street to another.

3-107. Section 126.2 Amendment. Section 126.2 of the STO is hereby changed to read as follows:

Section 126.2. Use of Wireless Communication Devices.

- (a) Except as provided in subsections (b) and (c), no person shall operate a motor vehicle on a public road or highway while using a wireless communications device to write, send or read a written communication, and/or watch, record, video chat, or send a video and/or pictures.
- (b) The provisions of subsection (a) shall not apply to:
 - (1) A law enforcement officer or emergency service personnel acting within the course and scope of the law enforcement officers or emergency service personnel's employment;
 - (2) A motor vehicle stopped off the regular traveled portion of the roadway;
 - (3) A person who reads, selects or enters a telephone number or name in a wireless communications device for the purpose of making or receiving a phone call;
 - (4) A person who receives an emergency, traffic or weather alert message; or
 - (5) A person receiving a message related to the operation or navigation of the motor vehicle.
- (c) The provisions of subsection (a) shall not prohibit a person from using a wireless communications device while operating a moving motor vehicle to:
 - (1) Report current or ongoing illegal activity to law enforcement;
 - (2) Prevent imminent injury to a person or property; or
 - (3) Relay information between transit or for-hire operator and the operator's dispatcher, in which the device is permanently affixed to the motor vehicle. (K.S.A. 8-15,111, as may be amended)

3-108. Section 192.1 Added. Section 192.1 is hereby added to the STO and shall read as follows:

Section 192.1. Driver's License Notice of Change of Address or Name.

Whenever any person, after applying for or receiving a driver's license shall move from the mailing address or residence address named in such application or in the license issued to such person, or when the name of the licensee is changed by marriage or otherwise, such person, within ten (10) days thereafter, shall notify the Division in writing of such person's old and new mailing and residence addresses or of such former and new names and of the number of any driver's license then held by such person.

3-109. Section 198 Amendment. Section 198 of the STO is hereby changed to read as follows:

Section 198. Vehicle License; Illegal Tag.

(a) It shall be unlawful for any person to:

(1) Operate, or for the owner thereof knowingly to permit the operation of, upon a highway any vehicle that is not registered, or for which a certificate of title has not been issued or that does not have attached thereto and displayed thereon the license plate or plates assigned thereto by the Division for the current registration year, including any registration decal required to be affixed to any such license plate pursuant to K.S.A. 8-134 (as may be amended), subject to the exemptions allowed in K.S.A. 8-135 and K.S.A. 8-198 (each as may be amended). A violation of this subsection (a)(1) by a person unlawfully claiming that a motor vehicle is exempt from registration as a self-propelled crane under K.S.A. 8-128(b) (as may be amended) shall constitute a violation punishable by a fine of no less than Five Hundred Dollars (\$500).

(2) Display or cause or permit to be displayed, or to have in possession, any registration receipt, certificate of title, registration license plate, registration decal, accessible parking placard or accessible parking identification card knowing the same to be fictitious or to have been canceled, revoked, suspended or altered. A violation of this subsection (a)(2) shall constitute a violation punishable by a fine of no less than One Hundred Dollars (\$100) and forfeiture of the item. A mandatory Municipal Court appearance shall be required of any person violating this subsection (a)(2). This subsection (a)(2) shall not apply to the possession of:

(A) Model year license plates displayed on antique vehicles as allowed under K.S.A. 8-172 (as may be amended); or

- (B) Distinctive license plates allowed under K.S.A. 8-1,147 (as may be amended).
 - (3) Lend to or knowingly permit the use by one not entitled thereto any registration receipt, certificate of title, registration license plate or registration decal issued to the person so lending or permitting the use thereof.
 - (4) Remove, conceal, alter, mark or deface the license number plate or plates or any other mark of identification upon any vehicle. License plates shall be kept clean and they shall be placed on all vehicles within the City as required by law so as to be plainly legible.
 - (5) Carry or display a registered number plate or plates or registration decal upon any vehicle not lawfully issued for that vehicle.
- (b) Any person violating subsection (a)(1), (2) or (3) shall be punished by a fine not to exceed Two Thousand Five Hundred Dollars (\$2,500), or by imprisonment for no less than thirty (30) days nor more than six (6) months, or by both such fine and imprisonment. Any person violating subsection (a)(4) or (5) shall be punished as provided in Section 201(d) of the STO. (K.S.A. 8-142 and 8-149, each as may be amended)

3-110. Section 200 Amendment. Section 200 of the STO is hereby changed to read as follows:

Section 200. Motor Vehicle Liability Insurance.

- (a) Every owner shall provide motor vehicle liability insurance coverage in accordance with the provisions of the Kansas Automobile Injury Reparations Act, K.S.A. 40-3101 *et seq.* (as may be amended), for every motor vehicle owned by such person, unless such motor vehicle:
 - (1) is included under an approved self-insurance plan as provided in K.S.A. 40-3104(f) (as may be amended);
 - (2) is used as a driver training motor vehicle, as defined in K.S.A. 72-5015 (as may be amended), in an approved driver training course by a school district or an accredited nonpublic school under an agreement with a motor vehicle dealer, and such motor vehicle liability insurance coverage is provided by the school district or accredited nonpublic school;
 - (3) is included under a qualified plan of self-insurance approved by an agency of the state in which such motor vehicle is registered and the form prescribed in K.S.A. 40-3106(b) (as may be amended) has been filed; or

- (4) is expressly exempted from the provisions of the Kansas Automobile Injury Reparations Act.
- (b) An owner of an insured motor vehicle shall not permit the operation thereof upon a highway or upon property open to use by the public, unless such motor vehicle is expressly exempted from the provisions of the Kansas Automobile Injury Reparations Act.

3-111. Section 201 Amendment. Section 201 of the STO is hereby changed to read as follows:

Section 201. Penalties.

- (a) It is unlawful for any person to violate any of the provisions of the STO.
- (b) The Judge of the Municipal Court shall in the manner prescribed by K.S.A. 12-4305 (as may be amended) establish a schedule of fines for violation of any section of the STO classified as a traffic offense by the STO or as an ordinance traffic infraction by K.S.A. 8-2118 (as may be amended). The fine for violation of an ordinance traffic infraction or any other traffic offense established by the Judge of the Municipal Court in that fine schedule shall not be less than Five Dollars (\$5) nor more than Five Hundred Dollars (\$500). These fines shall be imposed upon a voluntary entry of appearance and upon a plea of guilty or no contest to a complaint alleging the violation and payment of the fine and any court costs.
- (c) A person who has been convicted of an ordinance traffic infraction or a traffic offense may be sentenced to pay a fine, which shall be fixed by the Judge of the Municipal Court not to exceed Five Hundred Dollars (\$500).
- (d) Every person convicted of a violation of any of the provisions of the STO for which another penalty is not provided by the STO or by the schedule of fines established by the Judge of the Municipal Court shall be punished for first conviction thereof by a fine of no more than Five Hundred Dollars (\$500) or by imprisonment for no more than one (1) month or by both such fine and imprisonment; for a second such conviction within one (1) year thereafter, such person shall be punished by a fine of no more than One Thousand Dollars (\$1,000) or by imprisonment for no more than six (6) months or by both such fine and imprisonment; upon a third or subsequent conviction within one (1) year after the first conviction, such person shall be punished by a fine of no more than Two Thousand Five Hundred Dollars (\$2,500) or by imprisonment for no more than one (1) year or by both such fine and imprisonment.

SECTION 2. Existing Sections 3-101 through 3-111, inclusive, of the Code and Section 1 of Ordinance No. 1624 are hereby repealed. The repeal of any ordinance or parts of an ordinance by this Ordinance shall not have any effect on existing litigation and shall not operate as an abatement of any action or proceeding under or by virtue of the repealed ordinance.

SECTION 3. This Ordinance shall take effect and be in force from and after its publication, or the publication of a certified summary thereof, in the official City newspaper.

[Remainder of page intentionally left blank; signature page follows.]

PASSED by the City Council this 13th day of November, 2023. **APPROVED** by the Mayor.

David W. Dickey, Mayor

ATTEST:

Meghan Woolbright, City Clerk

APPROVED AS TO FORM:

Anna M. Krstulic, City Attorney

6. NEW BUSINESS

C. Ordinance No. 1646 – Uniform Public Offence Code

The Uniform Public Offence Code (UPOC) is published by the Kansas League of Municipalities and contains basic criminal offenses that can be adopted by a City in total or amended as the City believes is appropriate. Each year the League publishes a revised edition of the UPOC and the City typically adopts amendments through an ordinance.

ORDINANCE NO. ~~1625~~1646

AN ORDINANCE RELATING TO THE REGULATION OF PUBLIC OFFENSES WITHIN THE CORPORATE LIMITS OF THE CITY OF MISSION HILLS, KANSAS; INCORPORATING BY REFERENCE THE *UNIFORM PUBLIC OFFENSE CODE FOR KANSAS CITIES*, ~~38TH-39TH~~ EDITION, WITH CERTAIN CHANGES; ~~PRESCRIBING ADDITIONAL LOCAL REGULATIONS~~; AMENDING AND REPEALING EXISTING SECTIONS 4-101 THROUGH ~~4-1364-104~~, INCLUSIVE, OF THE CODE OF ORDINANCES OF THE CITY OF MISSION HILLS, KANSAS; AND REPEALING SECTION 1 OF ORDINANCE NO. ~~1595~~1625.

BE IT ORDAINED BY THE GOVERNING BODY OF THE CITY OF MISSION HILLS, KANSAS:

SECTION 1. Existing Sections 4-101 through 4-104, ~~4-102~~inclusive, ~~4-103 and 4-112~~ of the Code of Ordinances of the City of Mission Hills, Kansas (the "Code"), incorporate the Uniform Public Offense Code with certain changes, and are hereby amended ~~and/or renumbered~~ to read as follows:

4-101. Incorporating Uniform Public Offense Code. There is hereby incorporated by reference for the purpose of regulating public offenses within the corporate limits of the City of Mission Hills, Kansas, that certain code known as the *Uniform Public Offense Code for Kansas Cities*, ~~38th-39th~~ Edition (the "UPOC"), prepared and published in book form by the League of Kansas Municipalities, Topeka, Kansas, save and except such articles, sections, parts or portions as are hereafter changed. One official copy of the UPOC shall be marked or stamped "Official Copy as Adopted by Ordinance No. ~~1625~~1646", with all sections or portions thereof intended to be changed clearly marked to show any such change and to which shall be attached a copy of Ordinance No. ~~1625~~1646, and filed with the City Clerk to be open to inspection and available to the public at all reasonable hours. The Police Department, Judge of the Municipal Court and all other administrative departments of the City charged with enforcement of the UPOC shall be supplied, at the cost of the City, with the number of official copies of the UPOC similarly marked, as may be deemed expedient.

4-102. Article 5 Amendments. Sections 5.6 and 5.7 of the UPOC are hereby amended to read as follows:

Section 5.6. Purchase or Possession of Cigarettes or Tobacco Products by a Minor.

- (a) It shall be unlawful for any person:
- (1) who is under twenty-one (21) years of age to purchase or attempt to purchase cigarettes, electronic cigarettes, liquid nicotine or tobacco products; or

- (2) who is under ~~eighteen~~ ~~(18~~ twenty-one (21) years of age to possess or attempt to possess cigarettes, electronic cigarettes, liquid nicotine or tobacco products (K.S.A. 79-3321 to -3322, as may be amended).
- (b) For the purposes of this Section 5.6, the terms are defined in K.S.A. 79-3301 (as may be amended), except that "liquid nicotine" means the active ingredient of the tobacco plant (nicotine) in liquefied form suitable for the induction of nicotine, whether by nasal spray, ingestion, smoking or other means, into the human body.
- (c) Violation of this Section 5.6 shall be an ordinance cigarette or tobacco infraction for which the fine shall be a minimum of Twenty-Five Dollars (\$25) and a maximum of One Hundred Dollars (\$100). In addition, the Judge may require a person charged with violating this Section 5.6 to appear in Municipal Court and/or may require completion of a tobacco education program.

Section 5.7. Selling, Giving or Furnishing Cigarettes or Tobacco Products to a Minor.

- (a) It shall be unlawful for any person, directly or indirectly, to:
 - (1) Sell, furnish or distribute cigarettes, electronic cigarettes, liquid nicotine or tobacco products to any person under twenty-one (21) years of age; or
 - (2) Buy any cigarettes, electronic cigarettes, liquid nicotine or tobacco products for any person under twenty-one (21) years of age.
- (b) The person who violates this Section 5.7 shall be the individual directly selling, furnishing or distributing the cigarettes, electronic cigarettes, or tobacco products to any person under twenty-one (21) years of age or the retail dealer who has actual knowledge of such selling, furnishing or distributing by such individual or both.
- (c) It shall be a defense to a prosecution under this Section 5.7 if:
 - (1) (A) The defendant is a licensed retail dealer, or employee thereof, or a person authorized by law to distribute samples; (B) the defendant sold, furnished or distributed the cigarettes, electronic cigarettes, liquid nicotine or tobacco products to the person under twenty-one (21) years of age with reasonable cause to believe the person was of legal age to purchase or receive cigarettes, electronic cigarettes, liquid nicotine or tobacco products; and (C) to purchase or receive the cigarettes, electronic cigarettes, liquid nicotine or tobacco products, the person under twenty-one (21) years of age exhibited to the defendant a driver's license, Kansas non-driver's identification card or other official or apparently official document

containing a photograph of the person and purporting to establish that the person was of legal age to purchase or receive cigarettes, electronic cigarettes, liquid nicotine or tobacco products; or

- (2) (A) The defendant engages in the lawful sale, furnishing or distribution of cigarettes, electronic cigarettes, liquid nicotine or tobacco products by mail; and (B) the defendant sold, furnished or distributed the cigarettes, electronic cigarettes, liquid nicotine or tobacco products to the person by mail only after the person had provided to the defendant an unsworn declaration, conforming to K.S.A. 53-601 (as may be amended), that the person was twenty-one (21) or more years of age.
- (d) For the purposes of this Section 5.7, the terms are defined in K.S.A. 79-3301 (as may be amended), except that "liquid nicotine" means the active ingredient of the tobacco plant (nicotine) in liquefied form suitable for the induction of nicotine, whether by nasal spray, ingestion, smoking or other means, into the human body.
- (e) Violations of this Section 5.7 shall constitute a Class B violation punishable by a minimum fine of Two Hundred Dollars (\$200).

4-103. ~~Section 6.7~~ Article 10 Amendment. Section ~~6.7~~ 10.5 of the UPOC is hereby amended to read as follows:

Section ~~6.7~~ Criminal Trespass:

- ~~(a) — Unless a person is legally privileged to do so, is an invitee, or is on a sidewalk in the public right-of-way, no person shall enter or remain upon or in any land, structure, vehicle, aircraft or watercraft:~~
 - ~~(1) — if the person has been directed to leave that property by the owner thereof or an authorized person;~~
 - ~~(2) — if the premises or property are posted in a manner reasonably likely to come to the attention of intruders;~~
 - ~~(3) — if the premises are fenced or otherwise enclosed; or~~
 - ~~(4) — between sunset on any day and sunrise of the next day.~~
- ~~(b) — For the purpose of this Section 6.7, certain terms shall be interpreted as follows:~~
 - ~~(1) — "A person is legally privileged" if the person is the property owner; a person having legal authority over the property; a federal, state, county, City or other governmental agency officer, employee or agent acting in the course of their employment; a land surveyor;~~

~~licensed pursuant to K.S.A. 74-7001 et seq. (as may be amended), and the surveyor's authorized agents and employees who enter upon lands, waters or other premises in the making of a survey; or an employee of a utility acting in the course of their employment and with regard to a utility located on, over or under the property at issue.~~

~~(2) — "A person is an invitee" if the person has been invited onto or in the property by the property owner or a person having legal authority over the property or the property owner or a person having legal authority consents to the person's presence upon or in that property.~~

~~(c) — Violation of this Section 6.7 is a Class A violation.~~

4-104. Section 9.9.2 Amendment. Section 9.9.2 of the UPOC is hereby amended to read as follows:

Section 9.9.2. Possession of Drug Paraphernalia and Certain Drug Precursors.

~~(a) — No person shall use or possess with intent to use any drug paraphernalia, as designated in K.S.A. 21-5701 (as may be amended), to use, store, contain, conceal, inject, ingest, inhale or otherwise introduce into the human body a controlled substance in violation of the Uniform Controlled Substances Act, K.S.A. 65-4101 et seq. (as may be amended).~~

~~(b) — No person shall purchase, receive or otherwise acquire at retail any compound, mixture or preparation containing more than 3.6 grams of pseudoephedrine base or ephedrine base in any single transaction or any compound, mixture or preparation containing more than 9 grams of pseudoephedrine base or ephedrine base within any thirty (30) day period.~~

~~(c) — No person shall distribute, possess with intent to distribute or manufacture with intent to distribute any drug paraphernalia, knowing, or under circumstances where one reasonably should know, that it will be used to use, store, contain, conceal, inject, ingest, inhale or otherwise introduce into the human body a controlled substance in violation of K.S.A. 21-5706 (as may be amended).~~

~~(d) — No person shall use or possess with the intent to use any drug paraphernalia to plant, propagate, cultivate, grow, harvest, manufacture, compound, convert, produce, process, prepare, test, analyze, pack, repack, sell or distribute a controlled substance.~~

~~(e) — Penalty.~~

~~(1) — Violation of subsection (a) is a Class B violation.~~

~~(2) — Violation of subsection (b) is a Class A violation.~~

~~(3) — Violation of subsection (c) is a Class A violation.~~

~~(4) — Violation of subsection (d) is a Class A violation.~~

~~(f) — In determining whether an object is drug paraphernalia, the finder of fact shall consider, in addition to all other logically relevant factors, the following:~~

~~(1) — Statements of the owner or person in control of an object concerning its use;~~

~~(2) — Prior convictions, if any, of an owner or person in control of the object under any state or federal law relating to any controlled substance;~~

~~(3) — The proximity of the object to controlled substances;~~

~~(4) — The existence of any residue of controlled substances on the object;~~

~~(5) — Direct or circumstantial evidence of the intent of an owner or person in control of an object, to deliver it to a person the owner or person in control of an object knows, or should reasonably know, intends to use the object to facilitate a violation of the Uniform Controlled Substances Act, K.S.A. 65-4101 *et seq.* (as may be amended). The innocence of an owner or person in control of the object as to a direct violation of the Uniform Controlled Substances Act shall not prevent a finding that the object is intended for use as drug paraphernalia;~~

~~(6) — Oral or written instructions provided with the object concerning its use;~~

~~(7) — Descriptive materials accompanying the object which explain or depict its use;~~

~~(8) — National and local advertising concerning the object's use; and~~

~~(9) — The method and manner in which the object is displayed for sale, if applicable.~~

~~(K.S.A. 21-5709 to -5711, as may be amended).~~

SECTION 2. Existing Sections 4-104 through 4-111, inclusive, and 4-113 through 4-136, inclusive, of the Code constitute local offenses and are hereby amended and/or renumbered to read as follows:

~~4-105. Littering.~~

- ~~(a) Littering is intentionally or recklessly depositing or causing to be deposited any object or substance into, upon or about:~~
- ~~(1) any public street, highway, alley, road, right of way, park or other public place, or any lake, stream, watercourse, or other body of water except by direction of some public officer or employee authorized by law to direct or permit such acts; or~~
 - ~~(2) any private property without the consent of the owner or occupant of the property.~~
- ~~(b) Violation of this Section 4-105 is an unclassified misdemeanor, punishable as set forth in K.S.A. 21-5815 (as may be amended).~~

~~4-106~~10.5. Unlawful Posting of Pictures and Advertisements Discharge of a Firearm.

- ~~(a) Unlawful posting of pictures and advertisements is:~~ discharge of a firearm is the discharge of a firearm within or into the corporate limits of the City.
- ~~(b) Violation of this Section 4-106 is an unclassified misdemeanor, punishable as set forth in K.S.A. 21-5815 (as may be amended).~~ This section shall not apply to the discharge of any firearm within or into the corporate limits of the City if the firearm is discharged:
- (1) In the lawful defense of one's person, another person or one's property;
 - (2) At a private or public shooting range, provided that any such shooting range is authorized by special use permit or exception granted by the City;
 - (3) By a duly authorized law enforcement officer when necessary in the course of his or her official duties; or
 - (4) By firing squads for ceremonials, as approved by the Chief of Police.
- ~~(1) the putting up, affixing or fastening of either or both to a traffic control signal or device or telephone, light, power, or other utility pole, but it is not unlawful to affix official traffic control devices to such poles;~~
- ~~(2) the placement of either or both on public property other than as prescribed in subsection (a)(3);~~
- ~~(3) the placement of either or both on the right of way without the consent of the landowner or the person in possession whose land lies along the right of way where that picture or advertisement is placed; or~~

~~(4) — the placement of either on private property without the consent of the landowner or the person in possession of that property.~~

~~(b) — It is unlawful for any person within the City limits to tack, paste, paint, hang or place in any manner whatsoever, or cause to be tacked, posted, hung, or placed in any manner whatsoever, any handbills, dodgers, signs, or advertisements, written or unwritten, or printed matter, to or upon any telephone or telephone pole, sidewalk, or building in the City, or to throw, scatter or cause to be thrown or scattered, any handbills, dodgers or other advertisements or propaganda, or written or printed matter or paper of any kind upon any street, alley, sidewalk, vacant lot, City property, or yard within the City limits.~~

~~(c) — Violation of this Section 4-106 is a Class C violation, punishable as set forth in the UPOC.~~

~~**4-107. Opening, Damaging or Removing Coin-Operated Machines.**~~

~~(a) — Opening, damaging or removing coin-operated machines is willfully and knowingly opening, removing or damaging any vending machine dispensing goods or services, money changer or any other device designed to receive money in the sale, use or enjoyment of property or services or any part thereof, with intent to commit theft.~~

~~(b) — Violation of this Section 4-107 is a Class A violation, punishable as set forth in the UPOC.~~

~~**4-108. Possession of Tools for Opening, Damaging or Removing Coin-Operated Machines.**~~

~~(a) — Possession of tools for opening, damaging or removing coin-operated machines is the possession of any key, tool, instrument or other device, or any drawing, print or mold of a key or other device or any explosive specifically designed for or suitable for the use in opening or breaking into any vending machine dispensing goods or services, money changer or any other device designed to receive money in the sale, use or enjoyment of property or services with intent to commit theft.~~

~~(b) Violation of this Section 4-108 (c) Unlawful discharge of firearms is a Class B violation, punishable as set forth in the UPOC.~~

~~**4-104. Reserved.**~~

~~**4-109. Use of Water from Ponds, Lakes and Watercourses.**~~

~~(a) — It shall be unlawful for any person to use or cause to be used, in any manner whatsoever, water from any pond, lake, stream, creek or natural watercourse within the City:~~

- (1) ~~in connection with the spraying of trees, grass and other vegetation for the purpose of controlling insects or disease of any kind or nature;~~
 - (2) ~~in connection with any business or commercial venture of any kind or nature; or~~
 - (3) ~~in any manner that is likely to be harmful, detrimental, or injurious to public health, safety or welfare, or to plant, animal or aquatic life.~~
- (b) ~~Violation of this Section 4-109 is a Class B violation, punishable as set forth in the UPOC.~~

4-110. Sources of Water Used.

- (a) ~~It shall be unlawful for any person to use in connection with the spraying of trees, grass and other vegetation for the purpose of controlling insects or disease of any kind or nature within the City, water (or other fluid which has been combined with this water) that has been obtained from any source not approved by the City Administrator. Approved sources shall include the official water supply system of any incorporated city in the State of Kansas or the State of Missouri, and any other sources that the City Administrator may determine to be free of all substances that might be harmful, detrimental, or injurious to public health, safety or welfare, or to plant, animal, or aquatic life.~~
- (b) ~~Violation of this Section 4-110 is a Class B violation, punishable as set forth in the UPOC.~~

4-111. Storing or Repairing of Vehicles.

- (a) ~~No person shall park a vehicle in the driveway or front yard of any residence in the City for the purpose of storing that vehicle or making repairs or rebuilding of such vehicle, provided, however, that this prohibition shall not apply to emergency repairs which may be completed within twenty four (24) hours.~~
- (b) ~~Violation of this Section 4-111 is a Class B violation, punishable as set forth in the UPOC.~~

4-112. Signs.

- (a) ~~No person shall erect, maintain or display or cause to be erected, maintained or displayed, and no owner of any real property or occupant of any dwelling shall permit the erection, maintenance or display of any sign on any property that such person may own or occupy, except to the extent the erection, maintenance or display of a sign or signs is specifically permitted by Chapter V, Article 14 of the Code. The definitions for various types of signs in Section 5-1402 of the Code shall apply to this Section 4-112.~~

~~(b) — Violation of this Section 4-112 is a Class B violation, punishable as set forth in the UPOC.~~

~~**4-113. Loitering.**~~

~~(a) — Loitering is loafing, wandering, standing or remaining idle, either alone or in concert with others, in a public place in a manner so as to:~~

~~(1) — obstruct any public street, public highway, public sidewalk or public building or any other place of public access by hindering or impeding or tending to hinder or impede the free and uninterrupted passage of vehicles, traffic or pedestrians; or~~

~~(2) — committing in or upon any public street, public highway, public sidewalk or public building or any other place of public access any act or thing that is an obstruction or interference to the free and uninterrupted use of property or with any business lawfully conducted by anyone in or upon or facing or fronting on any public street, public highway, public sidewalk or public building or any other place of public access, all of which prevents the free and uninterrupted ingress, egress, and regress therein, thereon, and thereto.~~

~~(b) — When any person causes or commits any of the conditions enumerated in this Section 4-113, a law enforcement officer shall order that person to stop causing or committing that condition and to move on or disperse. Any person who fails or refuses to obey this order is guilty of a violation of this Section.~~

~~(c) — Violation of this Section 4-113 is a Class C violation, punishable as set forth in the UPOC.~~

~~**4-114. Solicitation Regulations.**~~

~~(a) — **Purpose.** The purpose of this Section 4-114 is to regulate solicitation in a manner that promotes the general safety and well-being of the City's residents while affording appropriate protection of the constitutional rights of those who desire to engage in solicitation within the City. Accordingly, this Section must be interpreted in a manner consistent with the First Amendment guarantee of free speech. This Section is based on the following findings of the City Council:~~

~~(1) — **City's Substantial Interest in Safety and Security of its Residents.** The City has a primary and substantial interest in securing the safety of residents and their homes. The Federal Bureau of Investigations, the Federal Trade Commission, the Kansas Attorney General, and the City all receive numerous complaints about door-to-door solicitation. National, state, and local agencies regularly warn citizens of deceptive and high-pressure sales tactics associated with door-to-door solicitation and of common fraud and criminal activity associated with door-to-door solicitation. Crimes have been committed by Persons posing as Solicitors and some Solicitors present a continuing danger of fraud, burglary, robbery, and other crimes to the~~

~~residents of the City. Crimes against City residents occur more frequently in the evening after dark.~~

~~(2) **City's Substantial Interest in Protecting the Well-Being, Tranquility and Privacy of Residents' Homes.** The City has a primary and substantial interest in protecting the well-being, tranquility and privacy of the home, which the United States Supreme Court has recognized as the "last citadel of the tired, the weary, and the sick." Residents of the City are subject to unwanted intrusions into the privacy of their homes by Solicitors during the early morning, evening after dark, and night time. One appropriate method by which residents may protect their privacy and prohibit solicitation on their property is by the display of a "No Solicitors" sign and these signs are not easily visible to Solicitors in the late evening and after dark.~~

~~(3) **City's Substantial Interest in Safety and Security of the Public.** The City has a substantial interest in securing the safety of non-residents who engage in solicitation within the City. The National Human Trafficking Resource Center has warned national, state, and local agencies about labor trafficking of traveling sales crews in which employers use force, fraud, or coercion to maintain control of the employer's salespeople, causing the salespeople to believe that they have no choice but to stay and continue to work. Tactics employed include imposing long hours, moving frequently between regions, denying food, confiscating driver's licenses, and abandoning salespeople who do not meet sales quotas in unfamiliar areas without means to return to their homes. The Better Business Bureau files over 1,000 complaints about the traveling sales industry each year, including complaints about abusive labor practices. The National Consumers League, the National Runaway Safeline, Parent Watch, and other organizations have similarly identified traveling sales as an industry rife with worker abuse. One appropriate method by which the City can protect traveling salespeople is to require them to obtain a permit in order to establish contact with City officials and provide information about their employers.~~

~~(b) **Definitions.** For the purpose of this Section 4-114, the following definitions shall apply:~~

~~(1) **City:** The City of Mission Hills, Kansas.~~

~~(2) **Handbill:** Any printed or written material, any sample or device, circular, leaflet, pamphlet, paper, booklet, door hanger, or any other printed or otherwise reproduced original or copies which:~~

~~(A) Requests the contribution of funds or anything of value;~~

~~(B) — Advertises, sells or offers for sale, or takes or attempts to take orders for, any service, merchandise, product, commodity, meeting, performance or event of any kind for which an admission fee is charged or for which a solicitation shall be made for funds; or~~

~~(C) — Directs attention to any business or mercantile or commercial establishment, or other activity, for the purpose of either directly or indirectly promoting the economic interest thereof by sales.~~

~~Notwithstanding the foregoing, "Handbill" shall not be construed to include mail delivered by the United States Postal Service, or newspapers duly entered with the Post Office Department of the United States and newspapers filed and recorded with any recording officer, as provided by general law, or any periodical or current magazine regularly published at least annually and sold to the public, or any other material that has been requested by the recipient thereof.~~

~~(3) — **Person:** Any individual, firm, partnership, corporation, or company, including any trustee, receiver, assignee, agent or other representative thereof.~~

~~(4) — **Solicitor:** Any Person who:~~

~~(A) — Rings a doorbell, knocks on a door or otherwise attempts to make personal contact with a resident, tenant, or occupant of any residence, dwelling, business or other location without prior specific invitation or appointment, for the primary purpose of requesting the contribution of funds or anything of value, or advertising, selling or offering for sale, or taking or attempting to take orders for, any service, merchandise, product, commodity, meeting, performance, or event of any kind for which an admission fee is charged or for which a solicitation shall be made for funds, while traveling from door to door, street to street, or from place to place in the City; or~~

~~(B) — Distributes a Handbill.~~

~~(c) — **Prohibited Acts:**~~

~~(1) — It is unlawful for any Solicitor to ring a doorbell, knock on a door, or otherwise attempt to solicit at a residence, dwelling, or business where a sign bearing the words "No Solicitors," "No Trespassers," or words of similar import indicating that such Persons are not wanted on the premises, is painted, affixed, or otherwise displayed in a manner that should be visible to Persons approaching the front door of the premises, provided that this subsection (c)(1) shall not apply to any Solicitor who gains admittance to the premises at the invitation or with the consent of the occupant thereof.~~

~~For purposes of this Section 4-114, the "No Solicitors" decal issued by the City Clerk shall apply to and constitute sufficient notice to all Solicitors, provided that other similar signs, as described above, are also sufficient. All signs described in this Section 4-114 are deemed to be Government Signs as defined in Section 5-1402.A of the Code.~~

- ~~(2) — It is unlawful for any Solicitor to remain upon any private property where a notice in the form of a sign or sticker is placed upon any door or entrance way leading into the residence or dwelling at which guests would normally enter, which sign contains the words "No Soliciting" or "No Solicitors" or "No Trespassers" and which is clearly visible to the Solicitor.~~
- ~~(3) — It is unlawful for any Solicitor to solicit prior to 10:00 a.m. or after 7:00 p.m.~~
- ~~(4) — It is unlawful for any Solicitor to engage in soliciting at any residence, dwelling, or business (including any privately owned parking lots) after having been asked by the owner or occupant to leave the premises.~~
- ~~(5) — It is unlawful for any Solicitor to make more than one solicitation call at the same residence, dwelling, or business, within any consecutive fourteen (14) day period, without receiving a prior invitation therefor from the occupant of the premises. This provision shall be construed to include solicitation upon the same premises by any other Persons acting on behalf of the same Person more than once during the aforesaid period without a prior invitation as provided herein.~~
- ~~(6) — It is unlawful for any Solicitor to fail to provide, at the request of the individual being solicited, a written receipt for contributions or purchases exceeding Five Dollars (\$5) in cash or tangible property, which receipt shall be signed by the Solicitor and shall set forth a brief description of the contribution received or the goods or services sold, the amount of cash contributed or paid, if any, the balance due and the terms of payment.~~
- ~~(7) — It is unlawful for any Solicitor to fail at the outset to disclose to the individual being solicited the name of the Person that the Solicitor represents.~~
- ~~(8) — It is unlawful for any Solicitor to make any assertion, representation or statement that misrepresents the purpose of the solicitation or to use any plan, scheme or ruse that misrepresents this purpose.~~
- ~~(9) — It is unlawful for any Solicitor to solicit in such a way as would restrict or interfere with the ingress or egress of the abutting property owner or tenant, increase traffic congestion or delay or constitute a hazard to traffic, life, or property or an obstruction to adequate access to fire, police or sanitation vehicles.~~

- ~~(10) — It is unlawful for any Solicitor to solicit if the Solicitor:~~
- ~~(A) — Is required to register pursuant to the Kansas Offender Registration Act, K.S.A. 22-4901 *et seq.*, and amendments thereto, or pursuant to an offender registration act of any other state;~~
 - ~~(B) — Has been convicted of a felony, misdemeanor, or ordinance violation involving deceit, fraud, possession of a firearm, theft, or violence within the past ten (10) years; or~~
 - ~~(C) — Has been convicted of any law regulating the act of soliciting as defined in this Section 4-114 within the past five (5) years.~~
- ~~(11) — It is unlawful for any Solicitor to solicit or attempt to solicit at any entrance other than the front door of the residence, dwelling, or business.~~
- ~~(12) — It is unlawful for any Solicitor to cut across or walk upon any lawn, front yard, or courtyard except upon sidewalks, walkways, or driveways, if such sidewalks, walkways, or driveways are provided.~~
- ~~(13) — It is unlawful for any Solicitor to fail to carry upon the Solicitor's person a government-issued photo identification card (such as a driver's license) if the Solicitor is sixteen (16) years of age or older, and/or fail to carry upon the Solicitor's person the license required under subsection (d) below.~~
- ~~(14) — It is unlawful for any Person to remove any yard, door or entrance sign that gives notice to such Person that the resident or occupant does not invite visitors.~~
- ~~(d) — **Solicitation License.** Except as otherwise provided in this Section 4-114, it shall be unlawful for any Person to solicit within the City without a solicitation license.~~
- ~~(1) — **Application Procedure.** Each applicant for a solicitation license shall, at a minimum, provide the following information to the City:~~
- ~~(A) — Name, date of birth, physical description of applicant.~~
 - ~~(B) — Government-issued photo identification, such as a driver's license.~~
 - ~~(C) — Applicant's Kansas Sales Tax number, if any.~~
 - ~~(D) — Address of applicant and area where applicant intends to solicit.~~
 - ~~(E) — A brief description of the solicitation to be conducted.~~
 - ~~(F) — If applicant is employed, name and address of the employer, together with credentials establishing applicant's relationship to such employer.~~

- ~~(G) — Length of time for which the solicitation license is requested, not to exceed fourteen (14) days, after which time a new license must be obtained.~~
- ~~(H) — If a vehicle is to be used, a description of the same, together with the state vehicle license number carried on such vehicle.~~
- ~~(I) — Consent to a criminal history record check to determine whether or not the applicant:
 - ~~1. — Is required to register pursuant to the Kansas Offender Registration Act, K.S.A. 22-4901 *et seq.*, and amendments thereto, or pursuant to an offender registration act of any other state;~~
 - ~~2. — Has been convicted of a felony, misdemeanor, or ordinance violation involving deceit, fraud, possession of a firearm, theft, or violence within the past ten (10) years; or~~
 - ~~3. — Has been convicted of any law regulating the act of soliciting as defined in this Section 4-114 within the past five (5) years.~~~~
- ~~(J) — Submit a copy of a paid personal property tax receipt from the Johnson County Treasurer or another county treasurer in the State of Kansas for all goods or merchandise brought into Johnson County from outside the State of Kansas to be sold or disposed of in a place of business temporarily occupied for their sale.~~
- ~~(K) — The applicant shall pay a solicitation license fee as prescribed by ordinance or fee schedule adopted by the City Council. Such fee is required to cover City staff application review and processing time.~~

~~(2) — **Revocation of Solicitation License.** The City Administrator, or authorized designee, may revoke any solicitation license for any of the following causes:~~

- ~~(A) — Fraud, misrepresentation or false statement contained in the application for solicitation license or made in the course of carrying on the business authorized by the solicitation license.~~
- ~~(B) — Any violation as described in subsection (c). Notice of revocation of a solicitation license shall be provided in writing to the applicant by the City Clerk.~~

~~Any Person aggrieved by the denial of an application or the revocation of a solicitation license shall have the right of appeal to the Governing Body. Such appeal shall be taken by filing with the City Clerk within fourteen (14) days after notice of revocation or denial of the solicitation license has been~~

~~mailed to the applicant's last known address setting forth the grounds for appeal. The Governing Body shall set a time and place for a hearing on such appeal and notice of such hearing shall be given to the applicant in the same manner as provided herein for notice of revocation. The decision and order of the Governing Body on such appeal shall be final and conclusive.~~

- ~~(e) — **"No Visit" List.** The City Clerk may maintain a list of Persons and their respective addresses within the City who restrict visits to their residences by Solicitors. The City Clerk may provide a form to assist residents, and this form may allow the resident to select certain types of visits that the resident finds acceptable while refusing permission to others. If created, this "no visit" list shall be a public document, reproduced on the City's web site, and available for public inspection and copying. A copy of the "no visit" list shall be provided upon request to each Solicitor wishing to conduct business within the City, and it is the responsibility of Solicitors to be aware of the contents of the City's current "no visit" list for purposes of compliance with this Section 4-114.~~
- ~~(f) — **Penalty.** Violation of this Section 4-114 is a Class B violation, punishable as set forth in the UPOC. Each day that the violation continues shall constitute a separate violation.~~

~~**4-115. Noise Disturbance.**~~

- ~~(a) — **Findings.** The City Council finds that:~~
- ~~(1) — Excessive Sound is a serious hazard to the public health, welfare and safety, and quality of life;~~
 - ~~(2) — A substantial body of science and technology exists by which excessive Sound may be substantially abated; and~~
 - ~~(3) — The citizens of the City have a right to and should be ensured an environment free from excessive Sound that may jeopardize their health, welfare or safety, or degrade their quality of life.~~

~~It is the policy of the City to prevent excessive Sound which may jeopardize the health, welfare or safety of its citizens or degrade their quality of life.~~

- ~~(b) — **Definitions.** For the purposes of this Section 4-115, the following definitions shall apply:~~
- ~~(1) — **A-Weighted Sound Level:** The Sound pressure level in Decibels as measured on a Sound Level Meter using the A-weighted network. The level read is designated dB(A) or dBA.~~
 - ~~(2) — **Code Enforcement Officer:** Any public servant having both the power and duty to make arrests for violations of the laws of the City, county, and state, and federal law enforcement officers authorized to carry firearms and to make~~

~~arrests for violations of the laws of the United States, or any other public servant authorized by the City to enforce the UPOC.~~

- ~~(3) — **dB(A):** A Weighted Sound Level measured in Decibels by a general purpose, properly calibrated, Sound Level Meter complying with the provisions of the American National Standard Institute.~~
- ~~(4) — **Decibel:** A unit of measurement for Sound pressure level at a specified location.~~
- ~~(5) — **Emergency Motor Vehicle:** A motor vehicle belonging to a fire department or certified private volunteer firefighter or firefighting association, partnership or corporation; an ambulance; or a motor vehicle belonging to a federal, state, county or municipal law enforcement agency, provided such vehicle is being used as an emergency vehicle by one authorized to use such vehicle for that purpose.~~
- ~~(6) — **Plainly Audible:** Capable of being heard by a person using his or her unaided hearing faculties of normal acuity. It is not necessary to distinguish words or melodies to be Plainly Audible. A Plainly Audible Sound may consist of bass alone, and the detection of the bass component of music, including reverberations and/or vibrations, is sufficient to verify Plainly Audible Sound. Measurement standards shall be by the auditory senses, based upon direct line of sight.~~
- ~~(7) — **Property Boundary Line:** The imaginary line including its vertical extension that separates one parcel of real property from another.~~
- ~~(8) — **Sound:** An oscillation in pressure, stress, particle displacement, particle velocity, etc., in a medium with internal forces (e.g., elastic, viscous), or the superposition of such propagated oscillation which evokes an auditory sensation (which, without limiting the foregoing, may consist of bass alone, and the detection of the bass component of music, including reverberations and vibration).~~
- ~~(9) — **Sound Level Meter:** Any instrument certified to meet or exceed American National Standard Institute standards which includes an omnidirectional microphone, an amplifier, an output meter and frequency weighting network(s) for the measurement of Sound level.~~
- ~~(10) — **Sound Amplification Devices or Similar Equipment:** Any radio, radio receiving set, television, phonograph, stereo, tape player, cassette player, compact disc player, "boom box," loudspeaker, drum, juke box, nickelodeon, musical instrument, Sound amplifier or other device which produces, reproduces, or amplifies Sound.~~
- ~~(11) — **Sound Source Property:** The property which is producing Sound or from which Sound is emanating.~~

~~(e) **Unlawful to Cause a Noise Disturbance.** It shall be unlawful to make or cause to be made a noise disturbance within the City. A noise disturbance shall include any or all of the following:~~

~~(1) **Sound Emission Standards and Limitations.** A Sound registered on a Sound Level Meter from any source not exempted or otherwise regulated by this Section 4-115 and which, when measured anywhere off of the Sound Source Property, is in excess of the dB(A) established for the time period listed below:~~

| | |
|-------------------------|-------------------------|
| 9:00 a.m. to 11:00 p.m. | 11:00 p.m. to 9:00 a.m. |
| 60 dB(A) | 55 dB(A) |

~~(2) **Horns or Signal Devices.** The sounding of any horn or signal device of any automobile, taxicab, motorcycle, bus, streetcar or other vehicle, whether or not in motion is a noise disturbance, except when necessary to give warning of threatened collision with another vehicle or with a pedestrian; provided, however, that nothing herein contained shall be deemed to apply to Emergency Motor Vehicles.~~

~~(3) **Sound Amplification or Producing Device or Similar Equipment.** All Sound Amplification or Producing Devices or Similar Equipment shall meet the Sound emission standards and limitations set forth in subsection (e)(1), except on Friday, Saturday, and any legal holiday, the hours for the sixty (60) dB(A) limitation are extended from 9:00 a.m. to 12:30 a.m. on the following day.~~

~~(4) **Construction Sound.** All work on any property within the City that produces any Sound which is Plainly Audible to any person on any property other than the Sound Source Property and is associated in any manner with the construction, erection, alteration or repair of any structure is a noise disturbance on Sundays; the legal holidays of New Year's Day, Memorial Day, Independence Day, Labor Day, Thanksgiving and Christmas; and all other days, except:~~

~~(A) from 8:00 a.m. to 8:00 p.m. on Monday, Tuesday, Wednesday and Thursday and during such time shall not be subject to the dB(A) limits set forth in subsection (e)(1);~~

~~(B) from 8:00 a.m. to 6:00 p.m. on Fridays and Saturdays and during such time shall not be subject to the dB(A) limits set forth in subsection (e)(1); or~~

~~(C) in case of urgent necessity or in the interest of public safety, and then only with a permit from the City Administrator.~~

~~(5) — **Sound Caused by Operation of Machinery, Equipment or Tools for any Purpose.**~~

~~(1) — **Operation of Heavy Machinery, Equipment or Tools.** Except as provided in subsection (c)(5)(B) and (C), the operation of heavy machinery or equipment, which includes, but is not limited to, the running or operation of any tractor, bulldozer, grader, cement mixer, dump truck, pile driver, fork lift, loader, crawler tractor, pavement breaker, trencher, rotary drill or auger, crane or any other similar large piece of construction machinery, equipment or tool activity of any kind or nature is a noise disturbance if:~~

- ~~1. — at any time, it is detrimental to the health, safety or general welfare of the public; or~~
- ~~2. — it occurs on Sundays; the legal holidays of New Year's Day, Memorial Day, Independence Day, Labor Day, Thanksgiving and Christmas; or any other day between the hours of 6:00 p.m. and 8:00 a.m. the following day; or~~
- ~~3. — it occurs on Sundays, the legal holidays of New Year's Day, Memorial Day, Independence Day, Labor Day, Thanksgiving and Christmas; or any other day except:
 - ~~a. — from 8:00 a.m. to 6:00 p.m. on Monday, Tuesday, Wednesday, Thursday and Friday and during such time shall not be subject to the dB(A) limits set forth in subsection (c)(1); or~~
 - ~~b. — 8:00 a.m. to 6:00 p.m. on Saturday and during such time shall not be subject to the dB(A) limits set forth in subsection (c)(1).~~~~

~~(2) — **Operation of Certain Lawn Maintenance Machinery.**~~

- ~~1. — In District D-1 (Restricted Golf Club District), machinery used to mow, fertilize or aerate golf course grass or rake sand traps may be operated between sunrise and sunset on any day and during such time shall not be subject to the dB(A) limits set forth in subsection (c)(1);~~
- ~~2. — In District C-1 (Church and Public Building District), gasoline powered lawn mowers, lawn edging equipment, leaf blowers, weed trimmers and rotary tillers may be operated between 8:00 a.m. and 8:00 p.m. on any day of the week and during such time shall not be subject to the dB(A) limits set forth in subsection (c)(1); and~~

~~3. In District R-1 (One Family and Group Home Dwelling District), lawn maintenance equipment, which includes, but is not limited to, gasoline powered lawn mowers, lawn edging equipment, leaf blowers, weed trimmers and rotary tillers with Sound levels that exceed eighty five (85) dB(A) at the source of the Sound may only be operated between 8:00 a.m. and 6:00 p.m. on Monday, Tuesday, Wednesday, Thursday, Friday and Saturday, excluding the legal holidays of New Year's Day, Memorial Day, Independence Day, Labor Day, Thanksgiving, and Christmas. Lawn maintenance equipment with Sound levels of eighty five (85) dB(A) or less at the source of the Sound may be operated between 8:00 a.m. and 8:00 p.m. on any day of the week and shall not be subject to the dB(A) limits set forth in subsection (c)(1).~~

~~(C) **Operation of Certain Mechanical Equipment.** The operation or use of mechanical equipment which includes, but is not limited to, pool equipment, air conditioners, generators, Geothermal Heat Pump Systems (as defined in Section 5-103 of the Code), fountain pumps, or any other equipment or tools for residential use is a noise disturbance if:~~

~~1. At any time, it is detrimental to the health, safety, or general welfare of the public; or~~

~~2. In District R-1 (One Family and Group Home Dwelling District), it produces Sound levels that exceed sixty five (65) dB(A) at a distance of twenty three feet (23') from the source of the Sound, except for equipment used during an emergency, such as a generator. Equipment used during an emergency when working at full capacity shall not exceed seventy (70) dB(A) at a distance of thirty feet (30') from the source of the Sound.~~

~~(d) **Measurement Techniques.**~~

~~(1) Except as otherwise provided in this Section 4-115, Sound measurements shall be made by the investigating Code Enforcement Officer at the Property Boundary Line of the Sound Source Property. If measurement on private property is not possible or practical, Sound measurements may be made at the boundary of the public right-of-way which adjoins the Sound Source Property. Such Sound measurements shall be made at a height of approximately four feet (4') from the ground and at a point approximately ten feet (10') away from walls, barriers, obstructions (trees, bushes, etc.) on a Sound Level Meter operated on the A-Weighted Sound Level.~~

- ~~(2) — No individual other than the investigating Code Enforcement Officer shall be within ten feet (10') of the Sound Level Meter during the sample period.~~
- ~~(3) — Sound measurements shall be conducted at that time of day or night when the suspect Sound Source Property is emitting Sound.~~
- ~~(4) — It shall be unlawful for any person to interfere, through the use of Sound or otherwise, with the taking of Sound level measurements.~~
- ~~(e) — **Unlawful to Allow a Noise Disturbance; Responsibility for Abatement.**~~
 - ~~(1) — It is unlawful for any person with control, occupancy, or possession of any real property, to allow or permit a person or group of persons to create any noise disturbance or Sound in violation of this Section 4-115 on such property.~~
 - ~~(2) — The person with control, occupancy, or possession of property, shall be responsible for abatement of noise disturbances or Sounds occurring on that property that are in violation of this Section 4-115, and failure to do so shall constitute a violation.~~
- ~~(f) — **Exemptions.** The following shall not be considered to be noise disturbances or Sounds in violation of this Section 4-115:~~
 - ~~(1) — Sound from Emergency Motor Vehicles;~~
 - ~~(2) — Sound from vehicles or equipment belonging to the City, state, county, federal government, school or other governmental agencies or utilities engaged in preparing for or remedying a potentially hazardous situation, including, but not limited to, snow-clearing equipment;~~
 - ~~(3) — Sound that a person is making or causing to be made when such person has received and maintains a special event permit from the City, which specifically allows Sound levels in excess of those set forth in this Section 4-115;~~
 - ~~(4) — Transient Sounds from moving sources, including automobiles, trucks, airplanes and railroads unless otherwise specified within this Section 4-115;~~
 - ~~(5) — Activities hosted by or sanctioned by a governmental agency or school district, such as, but not limited to, sporting events, running events, community festivals;~~
 - ~~(6) — Reasonable activities conducted on public playgrounds and public or private school grounds, which are conducted in accordance with the manner in which such spaces are generally used, including but not limited to, school athletic and school entertainment events;~~

- ~~(7) — Outdoor gatherings, public dances, shows and sporting events, and other similar events, provided that a permit has been obtained from the City; and~~
- ~~(8) — The reasonable sounding of bells, chimes, carillon Sounds associated with religious worship.~~

~~(g) — **Penalty.**~~

- ~~(1) — Violation of this Section 4-115 is a Class C violation, punishable as set forth in the UPOC.~~
- ~~(2) — As an alternative to prosecution as a criminal offense, any violation of subsection (c)(4) or (5) by general contractors required to have an occupation license from the City shall be subject to a civil penalty and the issuance of a stop work order. The penalty for the first violation during a calendar year shall be Five Hundred Dollars (\$500). The penalty for the second violation during a calendar year shall be One Thousand Dollars (\$1,000). The penalty for the third violation during a calendar year shall be Two Thousand Dollars (\$2,000) and revocation of the occupation license for the remainder of the calendar year. All such violations shall be the responsibility of the general contractor having overall charge of the construction project, and the general contractor shall be liable for the civil penalties and occupation license revocation even if the Sound is made by a subcontractor. If a stop work order is issued for any violation, no further work shall be done until the penalty has been paid. Continued work after a stop work order has been issued is a Class C violation, punishable as set forth in the UPOC.~~

~~**4-116. Unsolicited Publications.**~~

- ~~(a) — **Publication Deliveries.** No Publisher of a newspaper, shopper, news circular, magazine or similar written or printed material shall directly or indirectly deliver or cause the delivery of that material to a Dwelling in any Residential Area of the City if the occupant of the Dwelling gives notice requesting non-delivery of any such matter to the Publisher.~~
- ~~(b) — **Required Information.** Every Publisher of a newspaper, shopper, news circular, magazine or similar written or printed material shall plainly set forth thereon the identity and address of the Publisher, so that any occupant of a Dwelling can give notice requesting non-delivery, as permitted by subsection (a).~~
- ~~(c) — **Notice by Occupant.** An occupant of a Dwelling may give notice requesting non-delivery of any written or printed material, including but not limited to any newspaper, shopper, news circular, magazine or similar written or printed matter, by:
 - ~~(1) — so stating in writing to any Publisher thereof; or~~~~

- (2) ~~so stating orally or in writing to any person directly or indirectly delivering or causing the delivery of this matter in the event the Publisher is not identified as required by subsection (b).~~
- (d) ~~**Exceptions.** The provisions of this Section 4-116 shall not apply to:~~
- (1) ~~distributions made through the United States Postal Service; or~~
- (2) ~~solicitations made on behalf of Persons Not Organized for Profit.~~
- (e) ~~**Definitions.** For the purposes of this Section 4-116, the following definitions shall apply:~~
- (1) ~~**Residential Area:** Any area zoned for residential use.~~
- (2) ~~**Dwelling:** Any building or structure used for human abode and the lot on which it is located.~~
- (1) ~~**Person Not Organized for Profit:** Any individual, partnership, corporation, trust, estate, cooperative, association or other entity that does not have as its purpose the private gain, direct or indirect, of its members, partners, shareholders, beneficiaries or other constituent elements.~~
- (2) ~~**Publisher:** Any person who holds himself out to be a publisher of any newspaper, shopper, news circular, magazine or similar written or printed material or who is responsible for or causes the preparation and printing of any newspaper, shopper, news circular, magazine or similar written or printed matter. The term Publisher, as used herein, shall not include any person who does no more than print or distribute this material.~~
- (f) ~~**Construction.** This Section 4-116 shall not be construed to permit the distribution of any material otherwise prohibited by the City.~~
- (g) ~~**Penalty.** Violation of this Section 4-116 is a Class C violation, punishable as set forth in the UPOC. Each day a violation or failure to comply is permitted to exist, after notification thereof, shall constitute a separate offense.~~

~~4-117. **Residential Picketing.**~~

- (a) ~~**Purpose.** It is hereby declared that the protection and preservation of the home is the keystone of democratic government; that the public health and welfare and the good order of the community require that members of the community enjoy in their homes a feeling of well-being, tranquility and privacy, and when absent from their homes carry with them the sense of security inherent in the assurance that they may return to the enjoyment of their homes; that the practice of picketing before or about residences and dwelling places causes emotional distress to the occupants; that such practice has as its object the harassing of occupants; that this practice obstructs and interferes with the free use of public sidewalks and public ways of travel; and that~~

~~without resort to residential picketing there exists and continues to exist full opportunity in the community for the exercise of freedom of speech and other constitutional rights; and that the provisions hereinafter enacted are necessary in the public interest to avoid the detrimental results set forth above.~~

~~(b) — **Residential Picketing.** It is unlawful for any person to engage in picketing before or about the residence or dwelling of any individual in the City.~~

~~(c) — **Penalty.** Violation of this Section 4-117 is a Class B violation, punishable as set forth in the UPOC.~~

~~**4-118. Distribution of Handbills in Parked Vehicles or upon Pavement or Sidewalks.**~~

~~(a) — It is unlawful for any person, firm or corporation to place or distribute, or cause to be placed or distributed within the City, any handbills, circulars or signs in any vehicle whatsoever parked or left standing upon the public streets or public places within the City.~~

~~(b) — No handbill or flyer shall be left at, or attached to any sign, utility pole, transit shelter or other structure within the public right-of-way of the City. The police are authorized to remove any handbill or flyer found within the right-of-way.~~

~~(c) — Violation of this Section 4-118 is a Class C violation, punishable as set forth in the UPOC.~~

~~**4-119. Hanging of Banners Across Street.**~~

~~(a) — It is unlawful for any person, firm or corporation to suspend or hang any banner across any street, boulevard or alley within the City without the prior written authorization of the City Administrator or designee.~~

~~(b) — Violation of this Section 4-119 is a Class C violation, punishable as set forth in the UPOC, punishable as set forth in the UPOC.~~

~~**4-120. Circulation of Unsigned Political Circulars.**~~

~~(a) — It is unlawful for any person, firm or corporation to intentionally write, print, post or distribute, or cause to be written, printed, posted or distributed, a circular or poster that is designed or tends to injure or defeat any candidate for nomination or election to any public office, by criticizing his or her personal character or political action, unless there appears upon that circular or poster in a conspicuous place either the names of the chairperson and secretary or of two (2) officers of the organization issuing the same, or some voter who is responsible therefor, with his or her name and residence, and the street and number thereof, if any.~~

~~(b) — Violation of this Section 4-120 is a Class C violation, punishable as set forth in the UPOC.~~

4-121. Unauthorized Removal of Recyclable Items Prohibited.

- (a) — ~~It shall be unlawful for persons, firms or corporations not licensed by and under contract with the City to remove any recyclable items, including but not limited to newspapers, aluminum cans and glass, from private property on those days the City makes curbside collections of those items.~~
- (b) — ~~Violation of this Section 4-121 is a Class C violation, punishable as set forth in the UPOC.~~

4-122. Vehicles as Living Quarters.

- (a) — ~~No vehicle, motor home, camping trailer, pickup camper, recreational vehicle, or similar item shall be used as living quarters within the boundaries of the City.~~
- (b) — ~~Violation of this Section 4-122 is a Class C violation, punishable as set forth in the UPOC.~~

4-123. Intoxicating Liquor and Cereal Malt Beverage; Consumption and Possession of Open Containers Prohibited at Certain Places.

- (a) — ~~It is unlawful for any person to drink, consume or possess an open container of alcoholic liquor or cereal malt beverage upon the public streets, alleys, roads or highways, or upon property owned by the City.~~
- (b) — ~~Violation of this Section 4-123 is a Class C violation, punishable as set forth in the UPOC.~~

4-124. Drunkenness.

- (a) — ~~It is unlawful for any person to be drunk on any highway, street or in any public place or building in the City.~~
- (b) — ~~Violation of this Section 4-124 is a Class B violation, punishable as set forth in the UPOC.~~

4-125. Impersonating an Officer.

- (a) — ~~It is unlawful for any person to exercise or to assume to exercise any of the powers conferred upon any police officer or to represent himself to be any such officer or to possess the power and authority thereof, unless that person is a duly authorized officer of the law.~~

~~(b) — Violation of this Section 4-125 is a Class B violation, punishable as set forth in the UPOC.~~

~~**4-126. Vehicles in City Parks.**~~

~~(a) — It is unlawful to run, stand or park any vehicle (including electric-assisted scooters) or motorized bicycle, as these terms are defined in the Standard Traffic Ordinance, on or through or across or over any City park, other than roadways or parking areas so designated.~~

~~(b) — Violation of this Section 4-126 is a Class C violation, punishable as set forth in the UPOC.~~

~~**4-127. Fires or Oil on Paved Streets.**~~

~~(a) — No person shall burn any combustible matter of any kind on any paved street within the City. No person shall throw or place any coal oil or any substance likely to injure any paved street upon any street within the City.~~

~~(b) — Violation of this Section 4-127 is a Class C violation, punishable as set forth in the UPOC.~~

~~**4-128. Obstructing Watercourse.**~~

~~(a) — If any person has placed or ordered to be placed or shall hereafter place or order to be placed, any obstruction of any kind in the channel of any natural watercourse or living stream, so as to in any way interfere with or impede the flowing of the water therein, that person shall be deemed guilty of a misdemeanor. Each and every day that obstruction shall be permitted to be and remain in the watercourse or natural stream shall constitute a separate and distinct offense.~~

~~(b) — Violation of this Section 4-128 is a Class C violation, punishable as set forth in the UPOC.~~

~~**4-129. Sports Likely to Injure Passersby or Obstruct Travel; Ball Games.**~~

~~(a) — No person shall play at or participate in any game of ball in or upon any street, sidewalk, public square or public park, except in such part of any park as may be designated for that purpose by the City Administrator.~~

~~(b) — Violation of this Section 4-129 is a Class C violation, punishable as set forth in the UPOC.~~

~~**4-130. Sports Likely to Injure Passersby or Obstruct Travel; Coasting and Skating in Streets.**~~

~~(a) — Coasting upon sled, wagon or cart, or in any other manner, and skating in or upon the public streets is prohibited, except upon those streets which are barricaded and~~

~~used as supervised coasting or skating areas as part of the program of the City. When streets and areas are so designated, approval for the placing of barricades, lanterns and other warning devices must be obtained from the City Administrator and notices sent to the Police Department and Fire Department in order that those departments may redirect their vehicles around those streets and areas. If coasting and skating areas are provided in public parks, those areas shall be operated under the rules and regulations of the City.~~

- ~~(b) — Violation of this Section 4-130 is a Class C violation, punishable as set forth in the UPOC.~~

~~**4-131. Burning of Leaves, Trash, Refuse and Other Materials.**~~

- ~~(a) — No person shall burn or cause to be burned in any street or on any public or private property within the limits of the City, with the exception of burning receptacles located within a residence, any leaves, brush, trash, rubbish, refuse, trimmings from trees or shrubs, grass clippings or other combustible or semi-combustible material.~~

- ~~(b) — Violation of this Section 4-131 is a Class C violation, punishable as set forth in the UPOC.~~

~~**4-132. Burning of Materials Which Emit Odors.**~~

- ~~(a) — No person shall burn or cause to be burned in any furnace, fireplace, incinerator or other receptacle, within any residence building within the limits of the City, any of the materials set forth that emits an offensive or noxious odor.~~

- ~~(b) — Violation of this Section 4-132 is a Class C violation, punishable as set forth in the UPOC.~~

~~**4-133. Smoking on Common Carrier Buses.**~~

- ~~(a) — No person shall smoke or carry in his or her hand a lighted cigar, cigarette or pipe, while in or upon any motorbus operated in common carrier passenger service upon the streets or public ways of the City.~~

- ~~(b) — Violation of this Section 4-133 is a Class C violation, punishable as set forth in the UPOC.~~

~~**4-134. Window Peeping.**~~

- ~~(a) — Window peeping is the going upon property owned or occupied by another, without such person's consent, for the purpose of looking into any window, door, skylight or other opening into a house, room or building.~~

- ~~(b) — Violation of this Section 4-134 is a Class A violation, punishable as set forth in the UPOC.~~

4-135. Public Urination or Defecation.

- (a) ~~—No person shall urinate or defecate while exposed to public view or in any place open to the public, except while using appropriate fixtures in a restroom or other facility designed for the sanitary disposal of human waste.~~
- (b) ~~—Violation of this Section 4-135 is a Class C violation, punishable as set forth in the UPOC.~~

4-136. Public Nudity.

- (a) ~~—No person shall knowingly or intentionally appear in a state of nudity in a public place. Nudity is defined as the showing of the human male or female genitals, pubic area or buttocks with less than a full opaque covering; the showing of the female breast with less than a full opaque covering of any portion thereof below the top of the nipple; or the depiction of covered male genitals in a discernible state of sexual excitement.~~
- (b) ~~—Violation of this Section 4-136 is a Class A violation, punishable as set forth in the UPOC.~~

SECTION 32. Existing Sections 4-101 through ~~4-136~~4-104, inclusive, of the Code and [Section 1 of Ordinance No. ~~1595-1625~~](#) are hereby repealed. The repeal of any ordinance or parts of an ordinance by this Ordinance shall not have any effect on existing litigation and shall not operate as an abatement of any action or proceeding under or by virtue of the repealed ordinance.

SECTION 43. This Ordinance shall take effect and be in force from and after its publication, or the publication of a certified summary thereof, in the official city newspaper.

[Remainder of page intentionally left blank; signature page follows.]

PASSED by the City Council this ~~14th~~ 13th day of November, ~~2022~~2023. **APPROVED** by the Mayor.

David W. Dickey, Mayor

ATTEST:

Meghan Woolbright, City Clerk

APPROVED AS TO FORM:

Anna M. Krstulic, City Attorney

ORDINANCE NO. 1646

AN ORDINANCE RELATING TO THE REGULATION OF PUBLIC OFFENSES WITHIN THE CORPORATE LIMITS OF THE CITY OF MISSION HILLS, KANSAS; INCORPORATING BY REFERENCE THE *UNIFORM PUBLIC OFFENSE CODE FOR KANSAS CITIES*, 39TH EDITION, WITH CERTAIN CHANGES; AMENDING AND REPEALING EXISTING SECTIONS 4-101 THROUGH 4-104, INCLUSIVE, OF THE CODE OF ORDINANCES OF THE CITY OF MISSION HILLS, KANSAS; AND REPEALING SECTION 1 OF ORDINANCE NO. 1625.

BE IT ORDAINED BY THE GOVERNING BODY OF THE CITY OF MISSION HILLS, KANSAS:

SECTION 1. Existing Sections 4-101 through 4-104, inclusive, of the Code of Ordinances of the City of Mission Hills, Kansas (the "Code"), incorporate the Uniform Public Offense Code with certain changes, and are hereby amended to read as follows:

4-101. Incorporating Uniform Public Offense Code. There is hereby incorporated by reference for the purpose of regulating public offenses within the corporate limits of the City of Mission Hills, Kansas, that certain code known as the *Uniform Public Offense Code for Kansas Cities*, 39th Edition (the "UPOC"), prepared and published in book form by the League of Kansas Municipalities, Topeka, Kansas, save and except such articles, sections, parts or portions as are hereafter changed. One official copy of the UPOC shall be marked or stamped "Official Copy as Adopted by Ordinance No. 1646", with all sections or portions thereof intended to be changed clearly marked to show any such change and to which shall be attached a copy of Ordinance No. 1646, and filed with the City Clerk to be open to inspection and available to the public at all reasonable hours. The Police Department, Judge of the Municipal Court and all other administrative departments of the City charged with enforcement of the UPOC shall be supplied, at the cost of the City, with the number of official copies of the UPOC similarly marked, as may be deemed expedient.

4-102. Article 5 Amendments. Sections 5.6 and 5.7 of the UPOC are hereby amended to read as follows:

Section 5.6. Purchase or Possession of Cigarettes or Tobacco Products by a Minor.

- (a) It shall be unlawful for any person:
- (1) who is under twenty-one (21) years of age to purchase or attempt to purchase cigarettes, electronic cigarettes, liquid nicotine or tobacco products; or
 - (2) who is under twenty-one (21) years of age to possess or attempt to possess cigarettes, electronic cigarettes, liquid nicotine or tobacco products (K.S.A. 79-3321 to -3322, as may be amended).

- (b) For the purposes of this Section 5.6, the terms are defined in K.S.A. 79-3301 (as may be amended), except that "liquid nicotine" means the active ingredient of the tobacco plant (nicotine) in liquefied form suitable for the induction of nicotine, whether by nasal spray, ingestion, smoking or other means, into the human body.
- (c) Violation of this Section 5.6 shall be an ordinance cigarette or tobacco infraction for which the fine shall be a minimum of Twenty-Five Dollars (\$25) and a maximum of One Hundred Dollars (\$100). In addition, the Judge may require a person charged with violating this Section 5.6 to appear in Municipal Court and/or may require completion of a tobacco education program.

Section 5.7. Selling, Giving or Furnishing Cigarettes or Tobacco Products to a Minor.

- (a) It shall be unlawful for any person, directly or indirectly, to:
 - (1) Sell, furnish or distribute cigarettes, electronic cigarettes, liquid nicotine or tobacco products to any person under twenty-one (21) years of age; or
 - (2) Buy any cigarettes, electronic cigarettes, liquid nicotine or tobacco products for any person under twenty-one (21) years of age.
- (b) The person who violates this Section 5.7 shall be the individual directly selling, furnishing or distributing the cigarettes, electronic cigarettes, or tobacco products to any person under twenty-one (21) years of age or the retail dealer who has actual knowledge of such selling, furnishing or distributing by such individual or both.
- (c) It shall be a defense to a prosecution under this Section 5.7 if:
 - (1) (A) The defendant is a licensed retail dealer, or employee thereof, or a person authorized by law to distribute samples; (B) the defendant sold, furnished or distributed the cigarettes, electronic cigarettes, liquid nicotine or tobacco products to the person under twenty-one (21) years of age with reasonable cause to believe the person was of legal age to purchase or receive cigarettes, electronic cigarettes, liquid nicotine or tobacco products; and (C) to purchase or receive the cigarettes, electronic cigarettes, liquid nicotine or tobacco products, the person under twenty-one (21) years of age exhibited to the defendant a driver's license, Kansas non-driver's identification card or other official or apparently official document containing a photograph of the person and purporting to establish that the person was of legal age to purchase or receive cigarettes, electronic cigarettes, liquid nicotine or tobacco products; or

- (2) (A) The defendant engages in the lawful sale, furnishing or distribution of cigarettes, electronic cigarettes, liquid nicotine or tobacco products by mail; and (B) the defendant sold, furnished or distributed the cigarettes, electronic cigarettes, liquid nicotine or tobacco products to the person by mail only after the person had provided to the defendant an unsworn declaration, conforming to K.S.A. 53-601 (as may be amended), that the person was twenty-one (21) or more years of age.
- (d) For the purposes of this Section 5.7, the terms are defined in K.S.A. 79-3301 (as may be amended), except that "liquid nicotine" means the active ingredient of the tobacco plant (nicotine) in liquefied form suitable for the induction of nicotine, whether by nasal spray, ingestion, smoking or other means, into the human body.
- (e) Violations of this Section 5.7 shall constitute a Class B violation punishable by a minimum fine of Two Hundred Dollars (\$200).

4-103. Article 10 Amendment. Section 10.5 of the UPOC is hereby amended to read as follows:

Section 10.5. Unlawful Discharge of a Firearm.

- (a) Unlawful discharge of a firearm is the discharge of a firearm within or into the corporate limits of the City.
- (b) This section shall not apply to the discharge of any firearm within or into the corporate limits of the City if the firearm is discharged:
 - (1) In the lawful defense of one's person, another person or one's property;
 - (2) At a private or public shooting range, provided that any such shooting range is authorized by special use permit or exception granted by the City;
 - (3) By a duly authorized law enforcement officer when necessary in the course of his or her official duties; or
 - (4) By firing squads for ceremonials, as approved by the Chief of Police.
- (c) Unlawful discharge of firearms is a Class B violation.

4-104. Reserved.

SECTION 2. Existing Sections 4-101 through 4-104, inclusive, of the Code and Section 1 of Ordinance No. 1625 are hereby repealed. The repeal of any ordinance or parts of an ordinance by

this Ordinance shall not have any effect on existing litigation and shall not operate as an abatement of any action or proceeding under or by virtue of the repealed ordinance.

SECTION 3. This Ordinance shall take effect and be in force from and after its publication, or the publication of a certified summary thereof, in the official city newspaper.

[Remainder of page intentionally left blank; signature page follows.]

PASSED by the City Council this 13th day of November, 2023. **APPROVED** by the Mayor.

David W. Dickey, Mayor

ATTEST:

Meghan Woolbright, City Clerk

APPROVED AS TO FORM:

Anna M. Krstulic, City Attorney

NEW BUSINESS

D. Ordinance No. 1647 - Temporary and Off-Street Parking for Country Clubs

During certain times of the year, country clubs experience a higher volume of vehicles due to swim meets and other special events. The country clubs do not have enough permanent parking to handle all of the vehicles during some of these events. This past spring, the Mission Hills Country Club received approval from the Architectural Review Board to temporarily park on grass from Memorial Day to July 15th. MHCC had proposed a pervious gravel pave grid system for the temporary parking area, but the ARB believed parking on grass for a limited period of time would be better. The proposed ordinance revision will allow the Architectural Review Board to approve temporary parking on the grass at the country clubs during these events.

There is some “clean up” in the proposal as well as two additional minor changes:

- 1) Allowing shared driveways on the condition that an agreement is filed with Johnson County. This change is proposed because there are a couple of instances of shared driveways in the City.
- 2) Adding language to the Off-Street Parking section in Chapter 5 that allows temporary graveled driveways on properties that have current Substantial Construction and Concurrent Construction projects. This language currently exists in the Building Code section of the Code of Ordinances.

The Planning Commission held a public hearing regarding the proposed ordinance at their November 8th meeting. There were no public comments regarding the proposed ordinance change.

5-127. Exceptions.

- A. *Requirements.* A special use may be located in any district if the Board grants an exception permitting such use ~~is granted by the Board.~~ Any such~~Said~~ exception shall specify the applicable Parking Code.
- B. *Special Uses.* The Board may authorize the following ~~s~~Special uses ~~which may be authorized under this section are:~~
- ~~1. Temporary off-street parking facilities in District R-1 as provided in Section 5-139.B.2.~~
 - 2.1. Uses necessary or customarily incident to the operation of any power (electrical, gas, or other), communication, transportation, water, or sewage system which is operated for the benefit of the public, or any other public utility system.
 - ~~3.2.~~ Extensions of an existing or proposed use into a more restricted district under such conditions as will safeguard the character of the more restricted district.
 - 4.3. Communications Facilities ~~that~~which are not permitted as a principal use in any district or which may not be approved administratively pursuant to Section 5-1504. All such Communications Facilities shall be subject to the provisions of Article 15 of this Chapter V.

Prohibited Uses and Structures.

- A. No temporary or uncompleted Building, nor any automotive equipment, trailer, Garage or appurtenances incident to a ~~family d~~Dwelling, shall be erected, maintained or used for residence purposes, ~~provided, where the exterior and more than fifty percent (50%) of the interior of a permanent residence has been completed at the time of adoption of this Section, this regulation shall not apply.~~
- B. No temporary or outwardly incomplete Building or Structure, no open excavation for a Basement or foundation, and no Building or Structure so damaged as to become unfit for use or habitation shall be permitted, maintained or remain in such condition for more than six (6) months, except by special permission of the Board.
- C. No building material, construction equipment, machinery or refuse shall be stored, maintained or kept in the open upon any Lot, tract or parcel other than in such districts as permitted in these Zoning Regulations, except during actual Construction operations upon ~~such~~aid premises or related premises, provided that the Board may waive this prohibitionsaid requirement in unusual cases for a limited time.
- D. Driveways ~~shall not~~which serve a Lot other than the one upon which the Driveway is located, provided that this prohibition shall not apply to Driveways that are shared by no more than two (2) Lots pursuant to an instrument recorded in the Office of the Register of Deeds in and for Johnson County, Kansas.

- E. No portion of a yard shall be used as a Driveway or for parking unless ~~such a~~ portion is paved with concrete, asphalt, or similar substance approved by the ARB. Graveled Driveways are prohibited, except as may be authorized for Substantial Construction Matters and Concurrent Construction Projects shall not be allowed.
- F. No wind--driven device shall be erected, constructed, reconstructed or altered upon any Lot, tract, parcel, Sstructure or Bbuilding in any district in the City.
- G. No Sstructure shall be erected, constructed, reconstructed, moved, demolished, destroyed or altered if such act would cause the surface drainage to change in a manner which would adversely affect surrounding properties.
- H. No Sstructure shall be located in conflict with any public-Utility Eeasement or Public Rright-of-Wway; provided that a Sstructure may be so located if the holder of the Utility Eeasement consents to such location, recording such consent in the Office of the Register of Deeds in and for Johnson County, Kansas.

5-139. Off-Street Parking.

- A. For all Bbuildings or structures hereafter erected, moved, altered, enlarged or used, Ooff-Sstreet Pparking Sspace in the form of Ggarages or areas made available exclusively for parking purposes shall be provided as required by the applicable Pparking Ceodes and in accordance with given in the regulations for Districts R-1, C-1 and D-1. Off-Street Such Pparking Sspaces shall be located on the premises with no portion except the necessary Driveway(s) extending into any Sstreet or other public way.
- B. Off-Street Parking Sspaces shall be at least eight and ~~one-half five tenths~~ feet (8.5') by eighteen feet (18') in size. The number of Off-Street Pparking Sspaces shall not be less than the number set out in the following Pparking Ceode:
 1. Parking Code for District R-1: Two (2) parking spaces per Dwelling-unit which shall be in the form of a Ggarages. 2/DU:
~~Two (2) parking spaces per dwelling unit which shall be in the form of garages.~~
 2. Parking Code for District C-1 and District D-1: Requirements set by the ARB after study of individual situation. In District D-1, temporary parking on grass may be authorized for a limited time period, subject to approval and in accordance with requirements set by the ARB. ARB:
~~Requirements set by the ARB after study of individual situation.~~

ORDINANCE NO. 1647

AN ORDINANCE AMENDING THE ZONING REGULATIONS OF THE CITY OF MISSION HILLS, KANSAS PERTAINING TO PARKING REQUIREMENTS; AMENDING AND REPEALING EXISTING SECTIONS 5-127, 5-129 AND 5-139 OF THE CODE OF ORDINANCES OF THE CITY OF MISSION HILLS, KANSAS.

BE IT ORDAINED BY THE GOVERNING BODY OF THE CITY OF MISSION HILLS, KANSAS:

SECTION 1. Existing Section 5-127 of the Code of Ordinances of the City of Mission Hills, Kansas (the "Code") is hereby amended to read as follows:

5-127. Exceptions.

- A. *Requirements.* A special use may be located in any district if the Board grants an exception permitting such use. Any such exception shall specify the applicable Parking Code.
- B. *Special Uses.* The Board may authorize the following special uses:
 - 1. Uses necessary or customarily incident to the operation of any power (electrical, gas, or other), communication, transportation, water, or sewage system that is operated for the benefit of the public, or any other public utility system.
 - 2. Extensions of an existing or proposed use into a more restricted district under such conditions as will safeguard the character of the more restricted district.
 - 3. Communications Facilities that are not permitted as a principal use in any district or that may not be approved administratively pursuant to Section 5-1504. All such Communications Facilities shall be subject to the provisions of Article 15 of this Chapter V.

SECTION 2. Existing Section 5-129 of the Code is hereby amended to read as follows:

5-129. Prohibited Uses and Structures.

- A. No temporary or uncompleted Building, nor any automotive equipment, trailer, Garage or appurtenances incident to a Dwelling, shall be erected, maintained or used for residence purposes.
- B. No temporary or outwardly incomplete Building or Structure, no open excavation for a Basement or foundation, and no Building or Structure so damaged as to become unfit for use or habitation shall be permitted, maintained or remain in such condition for more than six (6) months, except by special permission of the Board.

- C. No building material, construction equipment, machinery or refuse shall be stored, maintained or kept in the open upon any Lot, tract or parcel other than in such districts as permitted in these Zoning Regulations, except during actual Construction operations upon such premises or related premises, provided that the Board may waive this prohibition in unusual cases for a limited time.
- D. Driveways shall not serve a Lot other than the one upon which the Driveway is located, provided that this prohibition shall not apply to Driveways that are shared by no more than two (2) Lots pursuant to an instrument recorded in the Office of the Register of Deeds in and for Johnson County, Kansas.
- E. No portion of a yard shall be used as a Driveway or for parking unless such portion is paved with concrete, asphalt, or similar substance approved by the ARB. Graveled Driveways are prohibited, except as may be authorized for Substantial Construction Matters and Concurrent Construction Projects.
- F. No wind-driven device shall be erected, constructed, reconstructed or altered upon any Lot, tract, parcel, Structure or Building in any district in the City.
- G. No Structure shall be erected, constructed, reconstructed, moved, demolished, destroyed or altered if such act would cause the surface drainage to change in a manner that would adversely affect surrounding properties.
- H. No Structure shall be located in conflict with any Utility Easement or Public Right-of-Way, provided that a Structure may be so located if the holder of the Utility Easement consents to such location, recording such consent in the Office of the Register of Deeds in and for Johnson County, Kansas.

SECTION 3. Existing Section 5-139 of the Code is hereby amended to read as follows:

5-139. Off-Street Parking.

- A. For all Buildings hereafter erected, moved, altered, enlarged or used, Off-Street Parking Space in the form of Garages or areas made available exclusively for parking purposes shall be provided as required by the applicable Parking Code and in accordance with the regulations for Districts R-1, C-1 and D-1. Off-Street Parking Spaces shall be located on the premises with no portion except the necessary Driveway(s) extending into any Street.
- B. Off-Street Parking Spaces shall be at least eight and one-half feet (8.5') by eighteen feet (18') in size. The number of Off-Street Parking Spaces shall not be less than the number set out in the following Parking Code:
 1. *Parking Code for District R-1.* Two (2) parking spaces per Dwelling which shall be in the form of a Garage.
 2. *Parking Code for District C-1 and District D-1.* Requirements set by the ARB after study of individual situation. In District D-1, temporary parking

on grass may be authorized for a limited time period, subject to approval and in accordance with requirements set by the ARB.

SECTION 4. Existing Sections 5-127, 5-129 and 5-139 of the Code are hereby repealed.

SECTION 5. This Ordinance shall take effect and be in force from and after its publication, or the publication of a certified summary hereof, in the official City newspaper.

[Remainder of page intentionally blank; signature page follows.]

PASSED by the City Council on November 13, 2023. **APPROVED** by the Mayor.

David W. Dickey, Mayor

ATTEST:

Meghan Woolbright, City Clerk

APPROVED AS TO FORM:

Anna M. Krstulic, City Attorney

MISSION HILLS

K A N S A S

2025 Budget Development Calendar*

- February 2024 – Preliminary ad valorem appraisal values from Johnson County Appraiser
- May 1, 2, 7, 8 or 9 (1:30-4:30 pm)** – Financial/Strategic Planning Meeting
- May 13 -- Regular City Council Meeting
- June 10 – Regular City Council Meeting
- June 15 – Receive ad valorem appraisal value estimates from Johnson County
- July 8 – Regular City Council Meeting; Review recommended budget and CIP 2025-2029
- July 20 – Notify Johnson Co. if exceeding revenue neutral rate; Submit budget for pub.
- August 12 – Regular City Council Meeting
- September 9 – Revenue Neutral Rate Hearing, Budget Public Hearing, Budget Adoption
- September 30 – Submit budget to Johnson County

* assumes budget exceeds revenue neutral rate

** tentative

CALENDAR OF CITY MEETINGS & EVENTS

| | | |
|----------------------|--|---|
| November 13, 2023 | City Council | 5:30 p.m. |
| November 14, 2023 | Architectural Review Board | 3:00 p.m. |
| November 19, 2023 | Annual Tree Lighting | 5:30 p.m. |
| November 23-24, 2023 | City Hall Closed – Thanksgiving | |
| November 28, 2023 | Architectural Review Board | 3:00 p.m. |
| November 29, 2023 | Board of Zoning Appeals | 9:00 a.m. |
| December 11, 2023 | City Council | 5:30 p.m. |
| December 12, 2023 | Architectural Review Board | 3:00 p.m. |
| December 13, 2023 | Planning Commission | 5:00 p.m. |
| December 14, 2023 | Annual Holiday Luncheon Indian Hills Country Club | 11:30 a.m. to 1:00 p.m. |
| December 25, 2023 | City Hall Closed – Christmas | |
| January 1, 2024 | City Hall Closed – New Year’s Day | |
| January 8, 2024 | City Council | 5:30 p.m. |
| January 9, 2024 | Architectural Review Board | 3:00 p.m. |
| January 10, 2024 | Planning Commission | 5:00 p.m. |
| January 12, 2024 | Annual Joint Retreat <i>Optional lunch and life safety training</i> | 2:00 p.m. to 5:00 p.m. 12:30 p.m. to 1:45 p.m. |
| January 15, 2024 | City Hall Closed – Martin Luther King, Jr. Day | |
| January 16, 2024 | Architectural Review Board | 3:00 p.m. |
| January 30, 2024 | Architectural Review Board | 3:00 p.m. |
| January 31, 2024 | Board of Zoning Appeals | 9:00 a.m. |
| February 12, 2024 | City Council | 5:30 p.m. |

Continent ▾

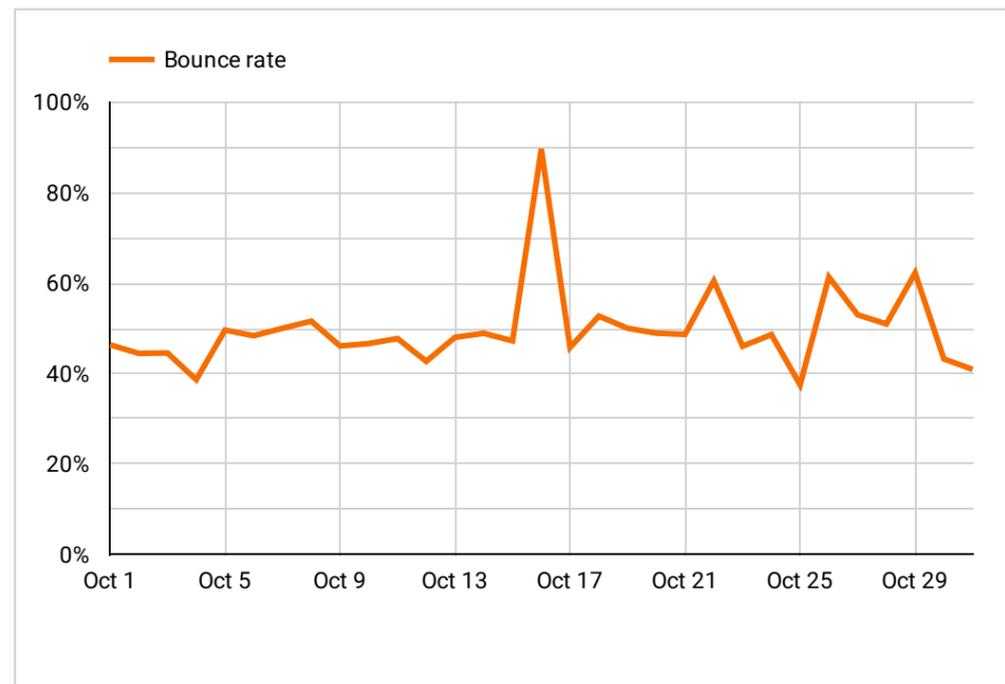
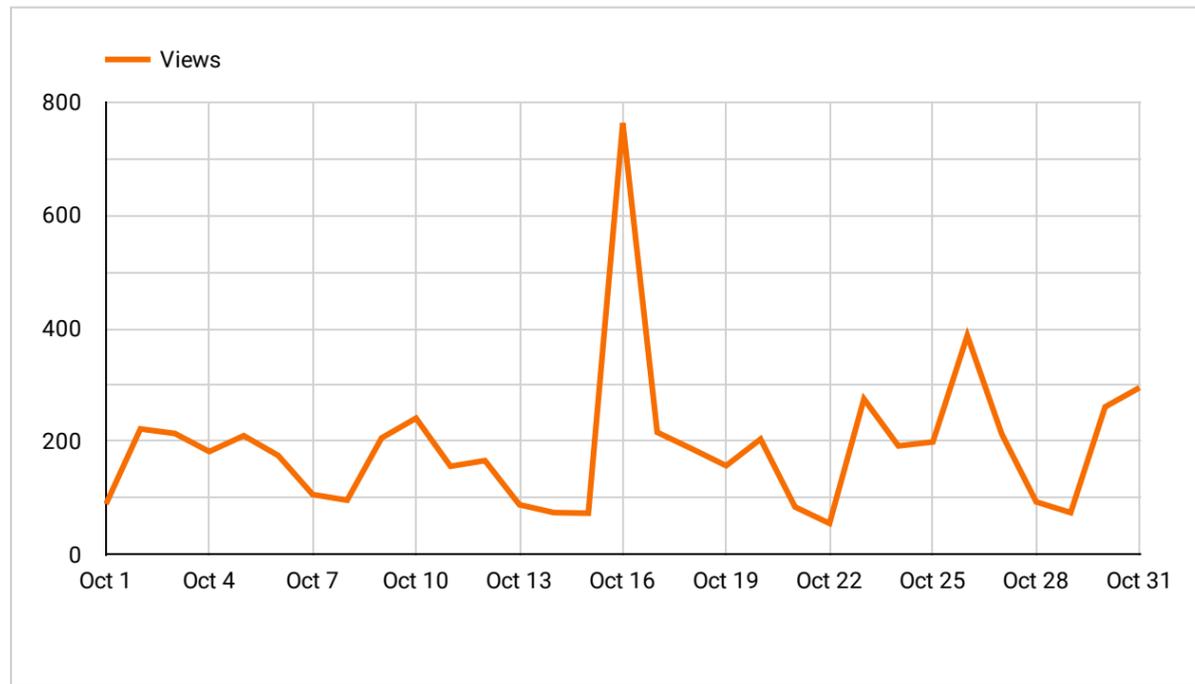
Region ▾

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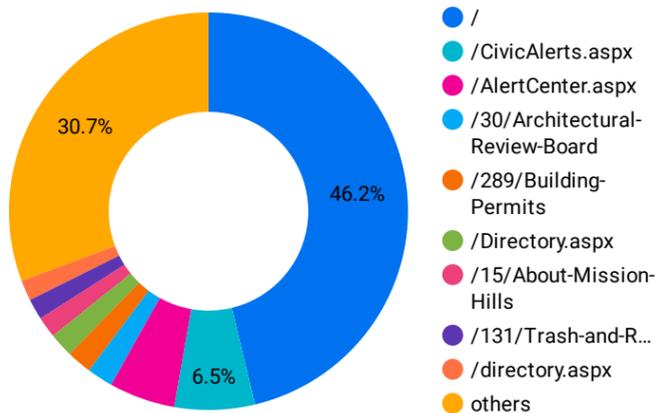
Oct 1, 2023 - Oct 31, 2023 ▾

Overview of website users behaviors



What do users see when they are in your website?

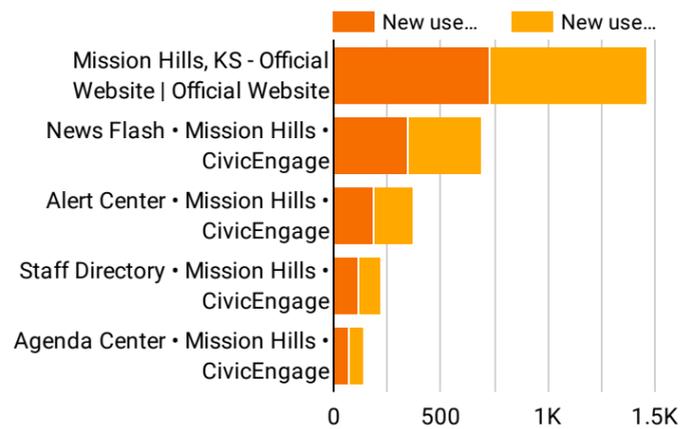
Which page is the most popular?



| Landing page | Views |
|-------------------------------|-------|
| 1. / | 2,753 |
| 2. /CivicAlerts.aspx | 387 |
| 3. /AlertCenter.aspx | 319 |
| 4. /30/Architectural-Revie... | 126 |
| 5. /289/Building-Permits | 120 |
| 6. /Directory.aspx | 118 |
| 7. /15/About-Mission-Hills | 102 |
| 8. /131/Trash-and-Recycli... | 101 |
| 9. /directory.aspx | 99 |
| 10. /MyAccount | 91 |

1 - 10 / 140 < >

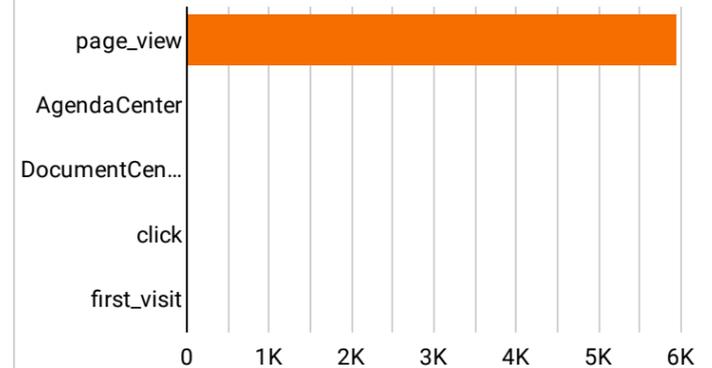
Most popular pages with title breakdown



| Page title | Views |
|----------------------------------|-------|
| 1. Mission Hills, KS - Offici... | 1,627 |
| 2. News Flash • Mission H... | 420 |
| 3. Agenda Center • Missio... | 322 |
| 4. Alert Center • Mission H... | 282 |
| 5. Search • Mission Hills • ... | 279 |
| 6. Staff Directory • Missio... | 279 |
| 7. Calendar • Mission Hill... | 202 |
| 8. My Account • Mission ... | 135 |
| 9. Trash and Recycling ... | 129 |
| 10. Document Center • Mis... | 128 |

1 - 10 / 957 < >

Which content group is the most popular?



| Event name | Views |
|------------------------|-------|
| 1. page_view | 5,953 |
| 2. AgendaCenter | 0 |
| 3. DocumentCenter | 0 |
| 4. click | 0 |
| 5. first_visit | 0 |
| 6. graphic_link_click | 0 |
| 7. internal_link_click | 0 |
| 8. outbound_link_click | 0 |
| 9. scroll | 0 |
| 10. session_start | 0 |

1 - 10 / 12 < >

7. Staff Reports

B. City Administrator

FYI

- The swearing in of newly and reelected Councilmembers will occur at the December 11th Council meeting.
- The fire and police departments are planning an optional first aid/CPR/AED training to take place prior to the joint retreat on Friday, Jan. 12. Those that attend the training will also receive a complimentary lunch.

Resident Survey

The resident survey has a response rate over 30% so far. Final survey results will be presented to the Council at their December 11th meeting.

Moody's Annual Issuer Comment Report

Please see the attached report issued by Moody's. It includes updated financial information and does not change our current Aaa rating.

Capital Projects and Utilities Update

- LMCC's capital projects have all been completed. (70th Street, 66th Street and Indian Lane).
- Superior Bowen has completed 70th Terrace.
- McAnany has completed the mill and pave of State Line Road and Mission Drive and has just a few punch list items to address.
- Capital maintenance projects (sealing new concrete and crack sealing) will be completed in November.
- We may run out of good weather for installation of the new sidewalk segments along State Line Road. There's a chance we may have to bump this project to the spring but we're hopeful we can complete it before yearend.

ISSUER COMMENT

19 October 2023

RATING

Issuer Rating ¹

Aaa No Outlook

Analyst Contacts

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CLIENT SERVICES

Americas 1-212-553-1653

Asia Pacific 852-3551-3077

Japan 81-3-5408-4100

EMEA 44-20-7772-5454

City of Mission Hills, KS

Annual comment on Mission Hills

Issuer profile

The City of Mission Hills is located in Johnson County in northeastern Kansas and is a suburb in the south Kansas City metro area, located directly on the Missouri state line.

Key indicators

Exhibit 1

Mission Hills (City of) KS

| | 2019 | 2020 | 2021 | 2022 | Aaa Medians |
|---|-------------|-------------|-------------|----------|-------------|
| Economy | | | | | |
| Resident income ratio (%) | 418.4% | 404.5% | 386.7% | N/A | 173.0% |
| Full Value (\$000) | \$1,717,660 | \$1,763,908 | \$1,774,795 | N/A | \$8,668,233 |
| Population | 3,574 | 3,563 | 3,579 | N/A | 35,992 |
| Full value per capita (\$) | \$480,599 | \$495,062 | \$495,891 | N/A | \$225,444 |
| Economic growth metric (%) | N/A | -0.2% | -0.2% | N/A | -0.5% |
| Financial Performance | | | | | |
| Revenue (\$000) | \$7,891 | \$8,841 | \$9,768 | \$12,090 | \$101,177 |
| Available fund balance (\$000) | \$5,724 | \$6,047 | \$7,503 | \$9,617 | \$58,570 |
| Net unrestricted cash (\$000) | \$6,809 | \$6,622 | \$8,157 | \$10,194 | \$82,803 |
| Available fund balance ratio (%) | 72.5% | 68.4% | 76.8% | 79.5% | 61.7% |
| Liquidity ratio (%) | 86.3% | 74.9% | 83.5% | 84.3% | 88.4% |
| Leverage | | | | | |
| Debt (\$000) | \$2,962 | \$2,730 | \$2,281 | \$1,822 | \$71,733 |
| Adjusted net pension liabilities (\$000) | \$1,853 | \$2,434 | \$2,226 | \$1,986 | \$120,941 |
| Adjusted net OPEB liabilities (\$000) | \$25 | \$23 | \$26 | \$25 | \$14,374 |
| Other long-term liabilities (\$000) | \$63 | \$88 | \$75 | \$89 | \$3,750 |
| Long-term liabilities ratio (%) | 62.1% | 59.7% | 47.2% | 32.4% | 263.2% |
| Fixed costs | | | | | |
| Implied debt service (\$000) | \$165 | \$216 | \$195 | \$160 | \$4,989 |
| Pension tread water contribution (\$000) | \$46 | \$50 | \$61 | \$50 | \$3,389 |
| OPEB contributions (\$000) | \$6 | \$7 | \$7 | \$0 | \$523 |
| Implied cost of other long-term liabilities (\$000) | \$5 | \$5 | \$6 | \$5 | \$245 |
| Fixed-costs ratio (%) | 2.8% | 3.1% | 2.8% | 1.8% | 11.6% |

For definitions of the metrics in the table above please refer to the [US Cities and Counties Methodology](#) or see the Glossary in the Appendix below. Metrics represented as N/A indicate the data were not available at the time of publication. The medians come from our most recently published [US Cities and Counties Median Report](#).

The Economic Growth metric cited above compares the five-year CAGR of real GDP for Kansas City, MO-KS Metropolitan Statistical Area to the five-year CAGR of real GDP for the US.

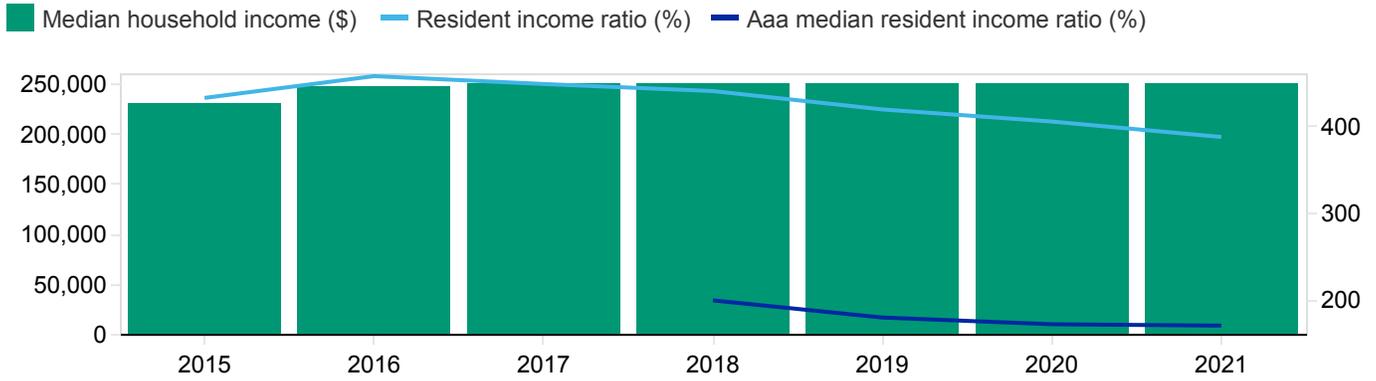
Sources: US Census Bureau, Mission Hills (City of) KS's financial statements and Moody's Investors Service, US Bureau of Economic Analysis

Credit overview

Economy

Exhibit 2

Resident Income

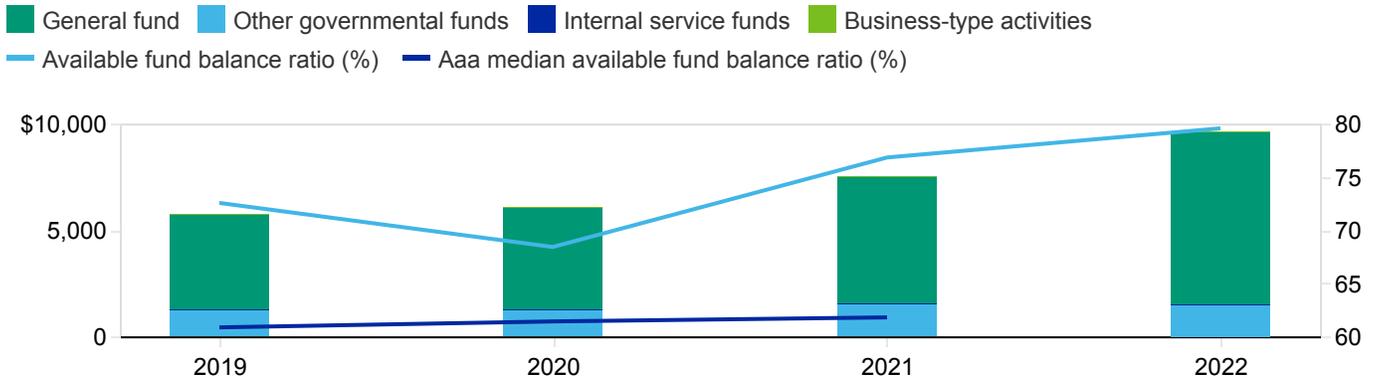


Source: Moody's Investors Service

Financial performance

Exhibit 3

Fund Balance



Source: Moody's Investors Service

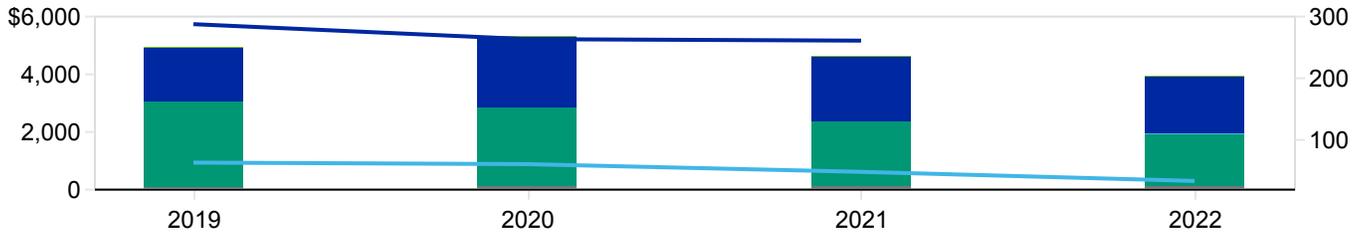
This publication does not announce a credit rating action. For any credit ratings referenced in this publication, please see the issuer/deal page on <https://ratings.moody.com> for the most updated credit rating action information and rating history.

Leverage

Exhibit 4

Total Primary Government - Long Term Liabilities

■ Governmental Debt
 ■ Business-Type Activity Debt
 ■ Adjusted net pension liabilities
■ Adjusted net other post-employment liabilities
 ■ Other long-term liabilities
 — Long-term liabilities ratio (%)
— Aaa median long-term liabilities ratio (%)



Source: Moody's Investors Service

Appendix

Exhibit 5

Key Indicators Glossary

| | Definition | Typical Source* |
|---|---|---|
| Economy | | |
| Resident income ratio | Median Household Income (MHI) for the city or county, adjusted for Regional Price Parity (RPP), as a % of the US MHI | MHI: US Census Bureau - American Community Survey 5-Year Estimates RPP: US Bureau of Economic Analysis |
| Full value | Estimated market value of taxable property in the city or county | State repositories; audited financial statements; continuing disclosures |
| Population | Population of the city or county | US Census Bureau - American Community Survey 5-Year Estimates |
| Full value per capita | Full value / population | |
| Economic growth metric | Five year CAGR of real GDP for Metropolitan Statistical Area or county minus the five-year CAGR of real GDP for the US | Real GDP: US Bureau of Economic Analysis |
| Financial performance | | |
| Revenue | Sum of revenue from total governmental funds, operating and non-operating revenue from total business-type activities, and non-operating revenue from internal services funds, excluding transfers and one-time revenue, e.g., bond proceeds or capital contributions | Audited financial statements |
| Available fund balance | Sum of all fund balances that are classified as unassigned, assigned or committed in the total governmental funds, plus unrestricted current assets minus current liabilities from the city's or county's business-type activities and internal services funds | Audited financial statements |
| Net unrestricted cash | Sum of unrestricted cash in governmental activities, business type activities and internal services fund, net of short-term debt | Audited financial statements |
| Available fund balance ratio | Available fund balance (including net current assets from business-type activities and internal services funds) / Revenue | |
| Liquidity ratio | Net unrestricted cash / Revenue | |
| Leverage | | |
| Debt | Outstanding long-term bonds and all other forms of long-term debt across the governmental and business-type activities, including debt of another entity for which it has provided a guarantee disclosed in its financial statements | Audited financial statements; official statements |
| Adjusted net pension liabilities (ANPL) | Total primary government's pension liabilities adjusted by Moody's to standardize the discount rate used to compute the present value of accrued benefits | Audited financial statements; Moody's Investors Service |
| Adjusted net OPEB liabilities (ANOL) | Total primary government's net other post-employment benefit (OPEB) liabilities adjusted by Moody's to standardize the discount rate used to compute the present value of accrued benefits | Audited financial statements; Moody's Investors Service |
| Other long-term liabilities (OLTL) | Miscellaneous long-term liabilities reported under the governmental and business-type activities entries | Audited financial statements |
| Long-term liabilities ratio | Debt + ANPL + ANOL + OLTL / Revenue | |
| Fixed costs | | |
| Implied debt service | Annual cost to amortize city or county's long-term debt over 20 years with level payments | Audited financial statements; official statements; Moody's Investors Service |
| Pension tread water contribution | Pension contribution necessary to prevent reported unfunded pension liabilities from growing, year over year, in nominal dollars, if all actuarial assumptions are met | Audited financial statements; Moody's Investors Service |
| OPEB contribution | City or county's actual contribution in a given period | Audited financial statements |
| Implied cost of OLTL | Annual cost to amortize city or county's other long-term liabilities over 20 years with level payments | Audited financial statements; Moody's Investors Service |
| Fixed-costs ratio | Implied debt service + Pension tread water + OPEB contributions + Implied cost of OLTL / Revenue | |

*Note: If typical data source is not available then alternative sources or proxy data may be considered. For more detailed definitions of the metrics listed above please refer to the [US City and Counties Methodology](#).

Source: Moody's Investors Service

Endnotes

- 1 Issuer Rating reflects the government's ability to repay debt and debt-like obligations without consideration of any pledge, security or structural features. In some circumstances, credit characteristics are sufficient to result in a GO bond rating that is higher than the Issuer Rating. Local governments with Moody's rated debt outstanding will have separate ratings detailed by security pledge on their Moody's.com issuer page and credit opinions explaining our credit view for each rating.

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REPORT NUMBER 1382678

CLIENT SERVICES

| | |
|--------------|-----------------|
| Americas | 1-212-553-1653 |
| Asia Pacific | 852-3551-3077 |
| Japan | 81-3-5408-4100 |
| EMEA | 44-20-7772-5454 |

7. REPORTS OF CITY STAFF

C. Assistant City Administrator

Dogs Running-at-Large Follow Up

Below is the current fee schedule for dogs, or any animals, running-at-large in Mission Hills:

- 1st Offense = \$65
- 2nd Offense = \$90
- 3rd Offense = \$140
- 4th Offense = \$240
- 5th Offense and any additional violations = \$540

7. REPORTS OF CITY STAFF

D. City Planner

Attached is the Construction Report showing that the value of construction permitted in October was \$2,520,986. The largest project permitted was an addition. Currently, there are 11 new homes with active building permits. Four additional properties have started the process (at least held a Pre-Application Conference). Attached is a map showing the location of the projects.

Below is a summary of all substantial construction activity to-date.

| | <u>Applied</u> | <u>Approved</u> | <u>Permitted</u> |
|-------------------|----------------|-----------------|------------------|
| New Homes | 4 | 0 | 11 |
| Other Subst Const | 0 | 2 | 3 |

October 2023

Legend

-  Permitted, Under Construction
-  Approved, but not Permitted
-  Begun Process
-  Subst Const (not homes)



OCTOBER CONSTRUCTION UPDATE

| <u>MONTH/YEAR</u> | <u>VALUE OF CONSTRUCTION</u> | <u>YEAR-TO-DATE</u> | <u>TOTAL FOR THE YEAR</u> |
|---------------------|----------------------------------|---------------------|---|
| October 2023 | \$2,520,986 | \$33,939,704 | |
| October 2022 | \$1,306,950 | \$28,345,816 | \$31,554,635 |
| October 2021 | \$2,293,850 | \$27,854,077 | \$35,670,649 |
| October 2020 | \$2,755,416 | \$18,741,267 | \$23,982,988 |
| October 2019 | \$2,675,782 | \$25,628,018 | \$29,318,708 |
| October 2018 | \$1,681,975 | \$21,691,813 | \$24,862,372 |
| October 2017 | \$1,405,915 | \$23,685.542 | \$34,271,218 |
| October 2016 | \$678,265 | \$18,026,584 | \$25,394,767 |
| October 2015 | \$2,568,850 | \$27,333,643 | \$33,238,510 [\$4.6M MHCC] [\$3M IHCC] |
| October 2014 | \$4,513,914 | \$18,969,305 | \$22,678,030 |
| October 2013 | \$2,643,980 | \$25,330,618 | \$31,508,421 |
| October 2012 | \$787,857 | \$9,270,534 | \$11,017,513 |

HOUSE DEMOLITIONS

| | |
|-----------------------|----------|
| 2023 – to date | 3 |
| 2022 | 3 |
| 2021 | 3 |
| 2020 | 0 |
| 2019 | 7 |
| 2018 | 5 |
| 2017 | 4 |
| 2016 | 4 |
| 2015 | 8 |
| 2014 | 4 |
| 2013 | 6 |