

MISSION HILLS CITY COUNCIL AGENDA

Regular Meeting

March 4, 2024

5:30 p.m. at City Hall

➤ **CALL TO ORDER REGULAR COUNCIL MEETING**

➤ **PLEDGE OF ALLEGIANCE**

1 APPROVAL OF MINUTES OF COUNCIL MEETING – February 12, 2024

2 PUBLIC SAFETY

A. Police Report

I. Update on Phase III – LPR and Camera Installation

II. 2024 Goals and Objectives

B. Fire District Report

3 CONSENT AGENDA*

A. Claims Ordinance No. 1651

4 FINANCIAL REPORT

A. February Financial Report

5 OLD BUSINESS

A. Repeat Nuisance Properties

6 NEW BUSINESS

A. Ordinance No. 1652 – Possession of a Firearm while Under the Influence

B. Updated 2024 Community Engagement Events Calendar

C. Ordinance No. 1653 – Allowing Alcohol at City Events in 2024

D. Resolution No. 2024 – E: Professional Services Agreement with Kim Bomberger for Consulting Arborist Services

E. Resolution No. 2024 – F: Design Guideline Revision re: Solar Panels

F. Executive Session – Personnel Matter of Non-Elected Personnel

G. Resolution No. 2024 – G: City Administrator Compensation

7 REPORTS OF CITY STAFF

A. City Clerk

B. City Administrator

C. City Planner

D. City Arborist

8 MAYOR'S COMMENTS

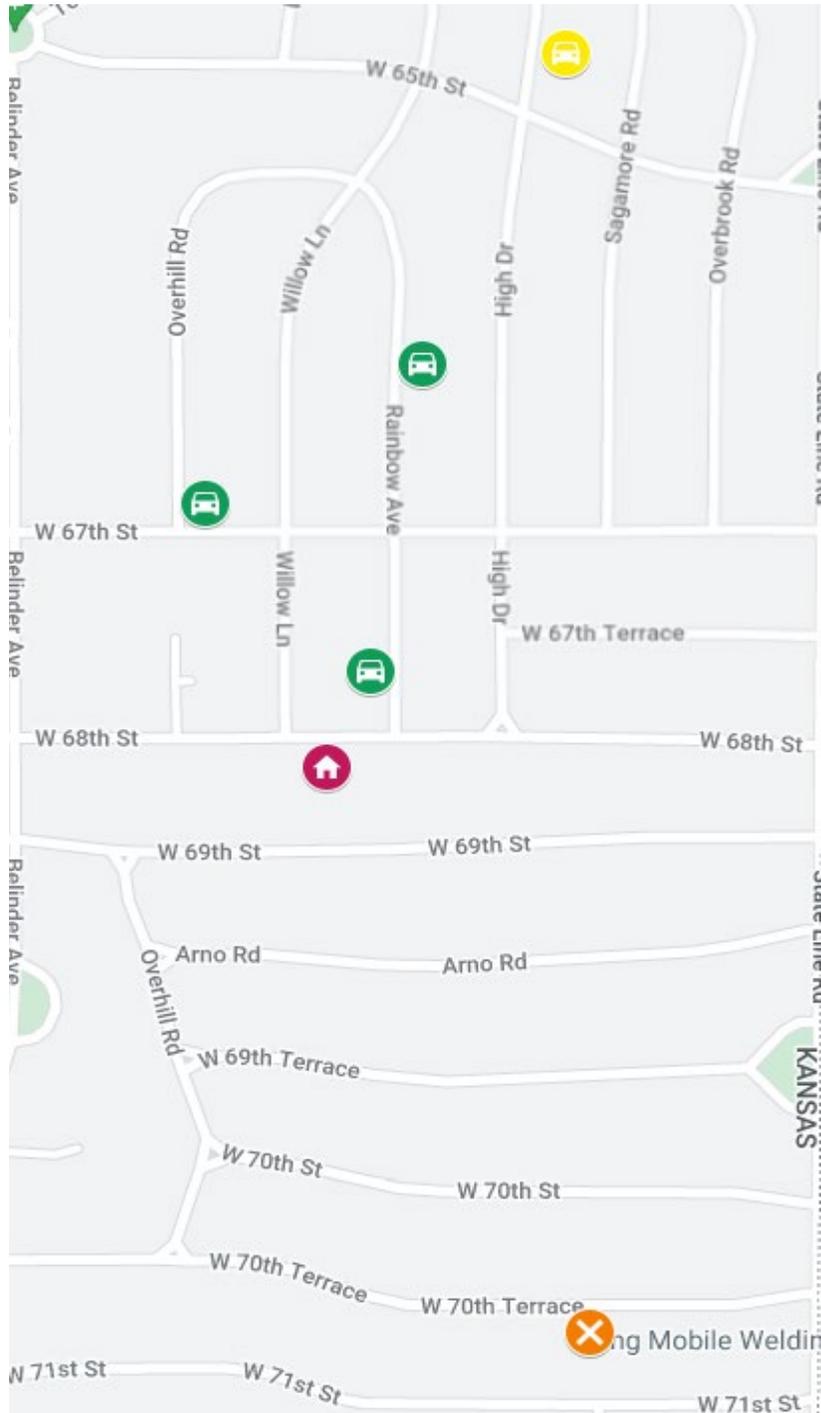
A. Council Liaisons

✓ **ADJOURNMENT**

**The following item(s) of business have been previously discussed by the Council in sufficient detail, or are of such a routine and recurring nature that further discussion is usually not anticipated before approval. If such is the case, the entire Consent Agenda can be approved with a single motion and vote. If, however, any member of the governing body or any member of the audience wishes further discussion on any item, the Council may remove the item from the Consent Agenda and place it for discussion under New Business.*

MISSION HILLS NARRATIVE

February 2024



-  residential burglary
-  theft from vehicle
-  theft of vehicle
-  criminal damage to property

RESIDENTIAL BURGLARY

02/01/24

24-220

2401 W 68th St

Between 01/10 at 8 a.m. and 2/01 at 12:38 p.m., an unknown subject broke a sliding glass door to enter the victim's home. Unknown exact loss as the victims are out of town for an extended amount of time.

also includes Criminal Damage to Property

AGGRAVATED RESIDENTIAL BURGLARY

02/29/24

24-439

6629 Overhill Rd

On 02/29 between 5 and 6 a.m., an unknown subject entered an **unlocked** vehicle parked in the driveway. The garage door opener and a laundry tote were stolen from the vehicle. The garage was opened with the opener and a items were stolen from inside the garage leading into the house. Should a subject be identified, the victim will prosecute.

also includes theft from vehicle

THEFT FROM VEHICLE

02/11/24

24-296

6738 Rainbow Ave

On 02/11 at 4:03 a.m., a neighbor saw an unfamiliar subject inside her neighbor's **unlocked** vehicle. He then walked southbound on Rainbow Ave towards 68th Street. She then contacted 911. Officers detained a white male walking on 68th Street. He had items that were missing from seven **unlocked** vehicles he burglarized in the area of 68th St, Willow Lane and Rainbow Ave. He was arrested for auto burglary, assault on LEO and drunkenness. Some of the victim's desire prosecution, some do not. The video that was captured matches the subject that was arrested. (2409 W 68th St, 6505 Willow Ln, 6606 Willow Ln, 6505 Willow Ln, 6607 Rainbow Ave, 6520 Rainbow Ave)

02/11/24

24-297

6607 Rainbow Ave

On 02/11 between 3:18 a.m. and 3:20 a.m., an unknown subject tried to enter a locked vehicle in the driveway. They then opened an **unlocked** car and sat inside for a few minutes. The victim said nothing was taken from the vehicle. The victim will prosecute if the subject is identified.

THEFT OF VEHICLE

02/29/24

24-448

6433 High Dr

On 02/29 between 05:11 and 5:14 a.m., an unknown subject stole an **unlocked** vehicle parked in the driveway. The victim has both sets of keys in his possession. LPR cameras picked up a possible suspect vehicle with no taillights on. The stolen vehicle has not been recovered at this time.

CRIMINAL DAMAGE TO PROPERTY

02/15/24

24-335

2111 W 70th Ter

On 02/15 between 6:25 and 6:26 p.m., two juveniles were playing with a BB gun across the street. The victims heard something go through their bedroom window, cracking the glass. The father of one of the boys agreed to pay for the damage. No charges were made.

ACCIDENTS

02/02/24

24-226

2315 W 63rd St

On 02/02 at 12:34 p.m., an eastbound vehicle on 63rd Street slowed down due to traffic. The vehicle directly behind his vehicle failed to stop, striking the first vehicle in the rear. Both vehicles were operational. The striking vehicle was issued a citation.

02/29/24

24-442

W 63rd St/Aberdeen Rd

On 2/29 at 9:09 a.m., a westbound vehicle that was traveling on 63rd St from Belinder struck the vehicle in front of her that had slowed to allow a construction vehicle to back into a driveway. The striking driver was issued a citation.

Mission Hills Police Department Activity Report

Feb 1, 2024 to Feb 29, 2024

	Feb 1 to Feb 29	YTD	Prev YTD	Monthly Average	Annual % Change
Offenses					
Homicide	0	0	0	0.00	
Rape	0	0	0	0.00	
Robbery	0	0	0	0.00	
Assault / Battery	1	1	0	0.33	
Burglary Residence	1	1	4	0.33	-75%
Aggravated Burglary	1	1	0	0.33	
Burglary Business / Church / Oth	0	0	0	0.00	
Theft (Total)	3	6	11	2.00	-45%
Arson	0	0	0	0.00	
Forgery	0	0	0	0.00	
Fraud	2	4	2	1.33	100%
Criminal Damage	2	3	6	1.00	-50%
Sex Offenses	0	0	0	0.00	
Weapons Violations	1	2	0	0.67	
Trespassing	0	0	0	0.00	
Offenses Total	11	18	23		
Thefts					
Theft from Motor Vehicle	2	5	7	1.67	-29%
Theft from Building	0	0	0	0.00	
Auto Theft	1	1	0	0.33	
Shoplifting	0	0	0	0.00	
Theft of Motor Vehicle Parts	0	0	1	0.00	-100%
Theft by Desception	0	2	1	0.67	100%
All Other Theft	0	0	3	0.00	-100%
Thefts Total	3	8	12		
Arrests					
Drug Arrests	3	4	0	1.33	
DUI	4	5	3	1.67	67%
Alcohol	3	4	0	1.33	
Arrests Total	10	13	3		
Miscellaneous					
Mental Health Total	2	2	5	0.67	-60%
Animal Bites	0	0	0	0.00	
Disturbance	0	1	2	0.33	-50%
Medical Calls	5	14	6	4.67	133%
Failure to Yield	1	3	4	1.00	-25%
Traffic Stops	263	426	433	142.00	-2%
Parking Complaints	3	5	6	1.67	-17%
Miscellaneous Total	274	451	456		

Mission Hills Police Department Activity Report

Feb 1, 2024 to Feb 29, 2024

	Feb 1 to Feb 29	YTD	Prev YTD	Monthly Average	Annual % Change
Wrecks					
Fatal	0	0	0	0.00	
On Street > \$1,000 - no injury	0	1	3	0.33	-67%
On Street - injury	2	4	0	1.33	
On Street < 1,000 - no injury	0	0	0	0.00	
Private Property - no injury	0	0	0	0.00	
Private Property - injury	0	0	0	0.00	
Wreck - No Report	3	4	2	1.33	100%
Wrecks Total	5	9	5		
Wrecks Other					
Hit and Run Wreck	0	0	0	0.00	
Hit and Run Wreck Cleared	0	0	0	0.00	
Wrecks Other Total	0	0	0		
Calls Answered					
Calls By Officers	113	259	235	86.33	10%
Calls By CSOs	8	9	22	3.00	-59%
Calls Answered Total	121	268	257		
Crime Prevention					
Residence Checks	51	71	112	23.67	-37%
Unattended Vehicle Checks	8	26	20	8.67	30%
Open Door (Garage / Car)	7	15	19	5.00	-21%
Crime Prevention Total	66	112	151		
Alarms					
Residential Cancelled	0	0	74	0.00	-100%
Residential False	28	61	49	20.33	24%
Audible Residence Check	0	0	2	0.00	-100%
Commercial Cancelled	1	1	0	0.33	
Commercial False	3	8	2	2.67	300%
Alarms Total	32	70	127		



PRAIRIE VILLAGE POLICE DEPARTMENT

Captain Ivan Washington
Patrol Division

INTEROFFICE MEMORANDUM

DATE: February 29, 2024

TO: Jenniffer Lee

FROM: Captain Ivan Washington

SUBJECT: **LPR AND TRAFFIC CAMERA PROJECT UPDATE**

This document serves as a project update as it relates to the ongoing License Plate Reader and Traffic Camera installation project in Mission Hills. The Mission Hills project timeline for the next eleven approved intersections is listed below.

Location	Quote	Scheduled Completion Date	SIM Cards Ordered
Mission Dr & Brookbank Ln	#1259	February 19, 2024	Yes
63 rd & Belinder	#1289	February 21, 2024	Yes
67 th & Tomahawk Dr	#1255	February 26, 2024	Yes
66 th & Mission Rd	#1256	**Currently Installing**	Yes
67 th & State Line	#1254	Week of March 4 th	Yes
69 th & Belinder	#1290	Week of March 4 th	Yes
Mission Dr & High Dr	#1257	Week of March 11 th	Yes
Mission Dr & Indian Lane	#1258	Week of March 11 th	Yes
59 th & State Line	#1288	Week of March 18 th	Yes
56 th & High Dr	#1287	Week of March 18 th	Yes
69 th & State Line	#1253	Week of March 25 th	Yes

The Verizon SIM Cards have been ordered and provided to our IT Department to complete the networking and firewall portions of the project. The goal is to install two intersections weekly through completion of the project with an estimated completion date of April 5, 2024.

PRAIRIE VILLAGE POLICE DEPARTMENT



2024 GOALS and OBJECTIVES

1. Enroll in the Kansas Law Enforcement Accreditation Program (KLEAP) and begin the process of preparing for assessment and accreditation in 2026. Ensure that all Division Commanders have received accreditation manager training to prepare for the accreditation process.
2. Examine the effectiveness of the current Village Video Cooperative Program. Explore updating the program with current technology and more effectively marketing the program to residents and businesses in the Cities of Prairie Village and Mission Hills.
3. Research the possibility of establishing a threat assessment team within the Department that would include sworn, civilian, and outside stakeholders who could assist in the assessment of threats in our community.
4. Research a more efficient and cost-effective method for the Department's Property Clerk to streamline the destruction of narcotics onsite when needed.
5. Examine and identify areas of needed improvements regarding emergency management to ensure sustained operational readiness during critical events.
6. Establish a five-year strategic plan for the Department to include infrastructure, technology, training goals and leadership development.

A handwritten signature in black ink, appearing to be 'D. [unclear]', written over a horizontal line.

CHIEF OF POLICE

2. New Business

B. Fire District Report

Due to the timing of the March meeting and staffing changes at CFD2, the Fire District Report will be emailed directly to the Mayor and Council once it is made available.

City of Mission Hills
Claims Ordinance No. 1651 from 2/01/2024 to 2/29/2024
Country Club Bank

<u>Check</u>	<u>Date</u>	<u>Vendor</u>	<u>Account</u>	<u>Account Description</u>	<u>Distribution Amount</u>	<u>Check Amount</u>
0051291	2/15/2024	1044 MERRIAM LLC	01-03-2805	monthly building rental-feb202	500.00	500.00
0051292	2/15/2024	AULT TODD	01-11-2810	architectural service-jan2024	3230.00	3,230.00
0051293	2/15/2024	CITY OF PRAIRIE VILLAGE	01-02-2410	police contract-feb2024	165.88	157,901.68
			01-02-2820	animal control-jan2024	157523.92	
			01-02-2825	police cell12/20-1/19/24	211.88	
				1/22 security/traffic control		
0051294	2/15/2024	Clayton Holdings LLC	01-05-2460	streetlight	35725.50	35,725.50
0051295	2/15/2024	DELL MARKETING L.P.	01-00-0110	dockx2	436.98	436.98
0051296	2/15/2024	HEINEN LANDSCAPE and IRRIGATION	01-03-2775	lighting at belinder circle et	18069.00	18,069.00
0051297	2/15/2024	IRON MOUNTAIN	01-01-2805	storage-feb2024	369.04	369.04
0051298	2/15/2024	JC BUILDING OFFICIALS ASSOCIA	01-11-2225	membership-morgan	65.00	65.00
0051299	2/15/2024	JCW	01-01-2010	wastewater12/21-1/18/24	49.50	49.50
0051300	2/15/2024	KANSAS GAS SERVICE	01-01-2010	gas1/5-2/5/24	217.77	217.77
				gas1/5-2/5/24		
0051301	2/15/2024	KANSAS STATE TREASURER	01-02-2605	state fee-dec2023	1745.00	1,745.00
				state fee-jan.2024		
0051302	2/15/2024	KCMO WATER SERVICES DEPARTMENT	01-03-2010	water12/22-1/22/24	23.25	23.25
0051303	2/15/2024	LKM	01-01-2600	job posting	200.00	200.00
0051304	2/15/2024	QUILL CORPORATION	01-01-3000	copy paper	59.23	77.48
			01-11-3000	footrest	18.25	
0051305	2/15/2024	ROSEHILL GARDENS INC	01-04-2420	sweeping/debris disposal	16335.80	19,683.30
			01-06-2463	catch basin 1/29-2/2/24	3347.50	
0051306	2/15/2024	Spencer Fane LLP	01-11-2100	BZA-jan2024	1785.00	1,785.00
0051307	2/15/2024	STUIFBERGEN BLOEMBOLLEN EXPORT	01-03-2700	fall bulb2023	5992.38	5,992.38
0051308	2/15/2024	Town & Country Building Services	01-01-2450	cleaning service-feb,use credi	507.69	507.69
0051309	2/15/2024	Unite Private Networks Fiber Platform	01-01-2010	dark fiber-feb2024	900.00	900.00
0051310	2/15/2024	US Bank Equipment Finance	01-01-2845	copier1/20-2/20-24,coverage12/	84.47	844.74
			01-11-2845		760.27	
0051311	2/15/2024	VanBooven Tree Care	01-03-2711	pruning area2 1/5/24	38350.00	38,350.00
0051312	2/15/2024	Verizon	01-02-2600	police12/20-1/19/24	480.16	480.16
0051313	2/15/2024	VERIZON WIRELESS	01-01-2015	city hall12/24-1/23/24	278.29	278.29
0051314	2/15/2024	Waste Management	01-08-2900	trash service-jan2024	30872.51	30,872.51
0051315	2/29/2024	Accident Fund	01-01-2220	policy3/1/24-3/1/25	474.70	9,494.00
			01-03-2220		2848.20	
			01-06-2220		2373.50	
			01-11-2220		3797.60	
0051316	2/29/2024	All Copy Products Inc	01-01-2620	fp postbase inkjet	87.48	174.95
			01-11-2620		87.47	
0051317	2/29/2024	ALPINE LITHO GRAPHICS INC	01-01-2500	postcard bulky item pickupx132	446.22	446.22
0051318	2/29/2024	AULT TODD	01-11-2810	architectural service-feb2024	2465.00	2,465.00
0051319	2/29/2024	CBIZ INSURANCE SERVICES	01-01-2640	comm.auto3/1/24-25	51528.22	55,101.22
			01-03-2640	general liab.3/1/24-25	1000.00	
			01-06-2640	commercial package3/1/24-25	1284.00	
			01-11-2640	comm umbrella excess3/1/24-25	1289.00	
				crime3/1/24-25		
				cyber security3/1/24-25		

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0051320	2/29/2024	CITY OF PRAIRIE VILLAGE	01-02-3040	brush creek bridge inspection	1916.68	6,416.68
			01-04-2430	police car fuel-jan2024	4500.00	
0051321	2/29/2024	CIVICPLUS	01-01-2410	annual hosting,ssl certificate	9721.70	9,721.70
0051322	2/29/2024	FP MAILING SOLUTIONS INC	01-01-2620	postbase2/14-5/13/24	88.50	177.00
			01-11-2620		88.50	
0051323	2/29/2024	GBA INC	01-04-2430	bridge inspection6/1/23-2/16/2	11500.00	11,500.00
0051324	2/29/2024	HEINEN LANDSCAPE and IRRIGATION	01-03-2480	landscaping-feb2024	40632.00	43,414.50
			01-03-2481		822.50	
			01-04-2420		730.00	
			01-04-2423		340.00	
			01-06-2412		890.00	
0051325	2/29/2024	ICC CDS LLC	01-01-2410	laserfiche4/7/24-25	1155.00	1,155.00
0051326	2/29/2024	IRWIN ELECTRIC LLC	01-03-2481	island repair list-ensley lake	1469.02	1,469.02
0051327	2/29/2024	Johnson Controls Security Solutions	01-01-2020	3 panic button final 1/2 payme pro rated 2/9-9/30/24	1136.81	1,136.81
0051328	2/29/2024	LANGLEY MUEHLBERGER CONCRETE	01-06-2465	pothole patch 2/1-5/24 connect drain to undercurb to belinder lowwater concrete pat concrete patchwork fr2023	59330.00	59,330.00
0051329	2/29/2024	OpenGov Inc	01-11-2230	conference9/30/24-jw	1200.00	1,200.00
0051330	2/29/2024	Print Time Inc	01-11-2670	ARB copies2/19/24	390.72	390.72
0051331	2/29/2024	QUILL CORPORATION	01-01-3000	bankers box value6pk	15.08	100.06
			01-11-3000	pocker folder copy paper	84.98	
0051332	2/29/2024	Rebecca Riden	01-11-2670	prof.review 5650 high 2/28/24	612.50	612.50
0051333	2/29/2024	ROSEHILL GARDENS INC	01-06-2464	snow removal2/16/24	12585.37	12,585.37
0051334	2/29/2024	SFS Architecture	01-11-2670	prof.review5650 high by gould	612.50	612.50
0051335	2/29/2024	Technology Group Solutions LLC	01-01-2410	cisco duo access2/17/24-25	881.40	881.40
0051336	2/29/2024	THE LEGAL RECORD	01-11-2110	hearing 6506 state line 2/20/2	24.37	24.37
0051337	2/29/2024	Traffic Control Service Inc	01-00-0110	#353,upfit 2023 chevy tahoe ba	18337.00	18,337.00
0051338	2/29/2024	UNITED STATES POSTAL SERVICE	01-01-2620	usps marketing mail619	160.00	320.00
			01-11-2620		160.00	
0051339	2/29/2024	Walter Edward Matthew	01-11-2670	prof.review5650 high	612.50	612.50

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0051340	2/29/2024	Water Resources Solutions LLC	01-04-2120	2023 outfall inspection#3	2692.50	23,376.40
			01-04-2430	misc service#2	1699.10	
			01-06-2430	2024 street stormwater#2	18984.80	
Total Checks					<u>579,359.19</u>	<u>579,359.19</u>

An Ordinance Making Appropriations for the Payment of Certain Claims: Be it ordained by the Governing Body of Mission Hills, Kansas:

Section 1: That in order to pay the claims stated above which have been properly audited and approved, there is hereby appropriated out of the respective funds in the City treasury the sum required for such claim.

Section 2: That this ordinance shall take effect and be in force from and after its passage. Passed this ____ day of _____. Signed or approved this ____ day of _____.

ATTEST:

David W. Dickey, Mayor

SEAL:

Meghan E. Woolbright, City Clerk

4. Financial Report

A. February 2024 Revenue and Expense Report

With the closing of February, the fiscal year is 16.7% complete. Compared to the previous fiscal year, we have collected about \$488,000 in additional revenues. However, those are almost all related to non-recurring revenues (reimbursements from other entities for 2023 projects).

The following revenue categories are experiencing differences compared to last year:

- Sales and Use Taxes: 2024 collections (\$500,188) are down 4.7% from 2023 (\$524,761) YTD collections.
- Gas Franchise Fees: Down \$30,000 from 2023.
- Cable Franchise Fees: Up 20% (\$2,000) from 2023.
- Traffic Fines: Down \$16,000 from 2023.

Expenditures are generally in line with what we'd expect early in the fiscal year. Those items of note in General Fund expenditures are:

- 01-03-2775: Parks, Special Projects: The \$18,069 shown in the month to date column will be reimbursed by the Indian Hills Homes Association. This expense was for lighting improvements in several locations – a partnership with the Park Board and funded by IHHA.
- 01-06-2465: Roads & Bridges, Road Maint./Reconstruction: Includes the first round of pothole patching, as well as some concrete patching from our 2023 list.

Revenue and Expense Report
City of Mission Hills
For 2/29/2024

Run: 3/01/2024 at 2:07 PM

Page: 1

General Fund

	PY YTD Actual	PY Total	% of Total	Budget	Y-T-D Actual	M-T-D Actual	% of Total
Revenues							
01-00-0301 Ad Valorem Property Tax	2,875,636.01	4,677,208.59	61.48	4,938,865.00	2,938,102.09	0.00	59.49
01-00-0302 Delinquent Tax	(9,312.67)	12,808.18	(72.71)	10,000.00	10,673.08	0.00	106.73
01-00-0310 Motor Vehicle tax	62,632.02	311,665.29	20.10	300,761.00	57,805.87	0.00	19.22
01-00-0312 Local Alcohol Liquor Tax	0.00	82,154.01	0.00	81,781.00	0.00	0.00	0.00
01-00-0325 County 4th Special Sales tax	24,748.84	143,052.69	17.30	130,000.00	23,437.01	11,486.38	18.03
01-00-0328 Local Sales Tax	286,020.14	1,631,846.65	17.53	1,500,000.00	274,409.63	138,324.13	18.29
01-00-0330 County Sales Tax	149,271.35	862,428.45	17.31	710,000.00	139,269.83	68,211.80	19.62
01-00-0331 County Consumer Use Tax	64,720.55	347,240.15	18.64	350,000.00	63,071.56	31,580.49	18.02
01-00-0333 County Stormwater Reimburse	0.00	0.00	0.00	104,792.00	30,649.00	0.00	29.25
01-00-0337 Reimbursements - Other Cities	0.00	3,633.57	0.00	0.00	300,655.28	45,844.29	0.00
01-00-0340 Gas Franchise	68,319.11	205,001.34	33.33	180,000.00	38,533.53	20,425.21	21.41
01-00-0341 Electric Franchise	45,038.88	292,605.66	15.39	300,000.00	43,394.72	24,536.63	14.46
01-00-0342 Cable TV Franchise	8,992.80	35,525.77	25.31	37,500.00	10,793.84	8,499.58	28.78
01-00-0343 Telephone Franchise	520.77	2,683.70	19.40	3,000.00	666.22	217.72	22.21
01-00-0350 Other Licenses	625.00	1,250.00	50.00	950.00	25.00	0.00	2.63
01-00-0351 Building Permit Fees	51,699.84	384,306.96	13.45	350,000.00	51,628.38	6,838.55	14.75
01-00-0352 Building / Penalties	233.42	9,304.99	2.51	3,000.00	80.50	0.00	2.68
01-00-0353 Professional Review Panel Fees	4,000.00	8,000.00	50.00	8,000.00	2,000.00	2,000.00	25.00
01-00-0354 Building Permit Extension	3,975.22	82,980.73	4.79	4,000.00	0.00	0.00	0.00
01-00-0355 Plan Review Fees	2,806.16	22,780.03	12.32	20,000.00	2,366.75	616.75	11.83
01-00-0356 Right of Way Permits	3,015.00	12,466.32	24.19	15,000.00	540.00	0.00	3.60
01-00-0358 Occupational Licenses	5,640.00	11,520.00	48.96	12,000.00	4,860.00	60.00	40.50
01-00-0359 Urban Forestry Licenses	600.00	780.00	76.92	800.00	600.00	0.00	75.00
01-00-0360 Traffic Fines / Penalties	41,542.58	214,157.08	19.40	175,000.00	25,588.00	11,566.00	14.62
01-00-0361 Alarm Fines / Penalties	125.00	875.00	14.29	1,000.00	50.00	0.00	5.00
01-00-0362 Animal Fines / Penalties	590.00	1,495.00	39.46	1,300.00	380.00	130.00	29.23
01-00-0370 Miscellaneous Revenue	10.73	1,699.00	0.63	5,000.00	86,674.75	0.00	1,733.50
01-00-0375 Sale of Equipment	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00
01-00-0376 Investment Income	6,014.38	117,531.19	5.12	25,000.00	2,325.28	0.00	9.30
01-00-0385 Insurance Reimbursement	0.00	660.00	0.00	0.00	0.00	0.00	0.00
01-00-0399 Transfer in from other acct.	0.00	0.00	0.00	77,017.00	77,017.00	0.00	100.00
Total Revenues	3,697,465.13	9,477,660.35	39.01	9,354,766.00	4,185,597.32	370,337.53	44.74

Expenses

General Government

01-01-1010 Full-Time Salaries	59,436.44	387,548.70	15.34	413,421.00	68,733.64	37,366.20	16.63
01-01-1015 Part-Time Salaries	2,232.00	3,653.00	61.10	15,000.00	0.00	0.00	0.00
01-01-1210 Health & Life Insurance	20,577.20	126,050.94	16.32	144,643.00	20,900.94	9,982.69	14.45
01-01-1215 FICA - City	5,115.00	32,260.17	15.86	35,000.00	5,655.61	3,057.24	16.16
01-01-1220 KPERS - City	5,708.56	37,167.48	15.36	40,000.00	6,118.52	2,843.76	15.30
01-01-2010 Utilities	4,033.15	24,552.01	16.43	31,721.00	3,916.60	1,929.48	12.35
01-01-2015 Telecommunications	2,063.44	13,703.86	15.06	16,000.00	1,547.67	898.00	9.67
01-01-2020 Alarm system	0.00	4,079.18	0.00	3,750.00	1,136.81	1,136.81	30.31
01-01-2100 Legal Services	10,614.36	98,808.25	10.74	95,000.00	978.75	0.00	1.03
01-01-2110 Legal Publications	0.00	115.27	0.00	1,500.00	0.00	0.00	0.00
01-01-2210 Transportation Allowance	1,100.00	6,715.15	16.38	9,750.00	1,100.00	550.00	11.28

Revenue and Expense Report
City of Mission Hills
For 2/29/2024

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General Fund

	PY YTD Actual	PY Total	% of Total	Budget	Y-T-D Actual	M-T-D Actual	% of Total
01-01-2215 Unemployment Tax	124.58	785.83	15.85	800.00	136.04	71.36	17.01
01-01-2220 Workers Comp.	420.20	518.40	81.06	700.00	474.70	474.70	67.81
01-01-2225 Dues and Memberships	11,204.82	14,243.86	78.66	15,000.00	10,022.82	0.00	66.82
01-01-2227 Awards & Recognitions	2,409.33	22,456.27	10.73	15,000.00	1,226.20	1,107.85	8.17
01-01-2230 Training and Conferences	746.24	9,586.57	7.78	15,000.00	1,353.66	207.46	9.02
01-01-2330 Accounting Services	1,000.00	24,263.80	4.12	26,511.00	1,000.00	0.00	3.77
01-01-2335 Payroll Preparation	524.36	3,204.66	16.36	3,500.00	522.11	266.83	14.92
01-01-2400 Building Maintenance	961.28	1,391.28	69.09	12,000.00	110.13	0.00	0.92
01-01-2410 Equipment Maintenance	9,496.96	21,806.92	43.55	25,000.00	11,758.10	11,758.10	47.03
01-01-2450 Custodial Services	1,275.00	6,950.00	18.35	7,250.00	973.07	507.69	13.42
01-01-2500 Printing	0.00	8,794.90	0.00	11,000.00	446.22	446.22	4.06
01-01-2600 Miscellaneous Contractual	2,544.21	10,998.80	23.13	9,000.00	3,788.71	200.00	42.10
01-01-2620 Postage	733.50	5,373.17	13.65	8,500.00	723.36	723.36	8.51
01-01-2630 Bank Charges	366.58	2,280.27	16.08	2,000.00	174.24	0.00	8.71
01-01-2640 Insurance	0.00	48,200.00	0.00	51,356.00	51,528.22	51,528.22	100.34
01-01-2805 Contractors	649.04	5,251.94	12.36	5,000.00	850.58	369.04	17.01
01-01-2810 Consulting	597.50	50,707.18	1.18	30,000.00	0.00	0.00	0.00
01-01-2845 copier expenses	81.15	1,003.75	8.08	1,000.00	84.47	84.47	8.45
01-01-3000 Office Supplies	586.28	2,271.82	25.81	2,500.00	333.43	93.45	13.34
01-01-3050 Misc. Commodities	724.64	7,643.25	9.48	7,500.00	1,350.13	779.65	18.00
01-01-4000 Capital Outlay	0.00	38,887.78	0.00	30,000.00	0.00	0.00	0.00
Total General Government	145,325.82	1,021,274.46	14.23	1,084,402.00	196,944.73	126,382.58	18.16

Police

01-02-2100 Legal Services	4,095.00	26,530.00	15.44	30,000.00	4,095.00	2,047.50	13.65
01-02-2410 Equipment Maintenance	0.00	3,602.16	0.00	7,000.00	331.72	165.88	4.74
01-02-2600 Miscellaneous Contractual	5,866.37	23,013.28	25.49	25,000.00	1,800.82	1,080.05	7.20
01-02-2605 State Fees	2,022.25	14,739.00	13.72	20,000.00	1,745.00	1,745.00	8.73
01-02-2820 Police Contract	300,410.98	1,739,095.52	17.27	1,890,780.00	315,047.84	157,523.92	16.66
01-02-2825 Additional PS Services	(8,188.05)	(3,406.25)	240.38	12,000.00	211.88	211.88	1.77
01-02-3000 Office Supplies	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00
01-02-3040 Fuel, Oil, Tires	2,293.71	28,469.88	8.06	40,000.00	3,603.10	1,810.73	9.01
01-02-4000 Capital Outlay	3,906.71	57,259.71	6.82	80,000.00	0.00	0.00	0.00
Total Police	310,406.97	1,889,303.30	16.43	2,109,780.00	326,835.36	164,584.96	15.49

Parks

01-03-1010 Full-Time Salaries	9,733.94	60,366.20	16.12	62,195.00	10,147.62	5,179.40	16.32
01-03-1210 Health & Life Insurance	4,982.40	30,350.16	16.42	34,421.00	5,285.88	2,642.94	15.36
01-03-1215 FICA - City	744.64	4,621.92	16.11	4,758.00	776.22	396.22	16.31
01-03-1220 KPERs - City	917.90	5,602.75	16.38	5,598.00	1,041.14	531.40	18.60
01-03-2010 Utilities	4,997.16	99,406.43	5.03	92,585.00	4,191.40	2,085.42	4.53
01-03-2220 Workers Compensation	2,512.20	3,101.40	81.00	7,750.00	2,848.20	2,848.20	36.75
01-03-2225 Dues and Memberships	165.00	185.00	89.19	500.00	0.00	0.00	0.00
01-03-2230 Training and Conferences	4.00	1,409.51	0.28	2,000.00	954.16	13.77	47.71
01-03-2410 Equipment Maintenance	0.00	0.00	0.00	750.00	0.00	0.00	0.00
01-03-2481 Elec/Mech/Masonry/Maintenance	461.07	17,631.80	2.61	25,000.00	3,101.52	2,291.52	12.41
01-03-2600 Miscellaneous Contractual	36.00	393.05	9.16	0.00	0.00	0.00	0.00
01-03-2640 Insurance	0.00	1,000.00	0.00	1,000.00	1,000.00	1,000.00	100.00
01-03-2700 New Beautification Project	0.00	25,857.74	0.00	47,000.00	5,992.38	5,992.38	12.75
01-03-2710 Tree Care and Planting	0.00	66,945.00	0.00	16,750.00	0.00	0.00	0.00

Revenue and Expense Report
City of Mission Hills
For 2/29/2024

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General Fund

	PY YTD Actual	PY Total	% of Total	Budget	Y-T-D Actual	M-T-D Actual	% of Total
01-03-2711 Pruning Contract	121,365.00	155,210.00	78.19	176,225.00	38,350.00	38,350.00	21.76
01-03-2712 Tree Spraying	0.00	9,290.93	0.00	10,000.00	0.00	0.00	0.00
01-03-2713 Tree Removals	0.00	65,912.93	0.00	61,500.00	(1,950.00)	0.00	(3.17)
01-03-2714 Tree Planting	0.00	50,087.53	0.00	50,000.00	0.00	0.00	0.00
01-03-2775 Special Projects	0.00	103,694.17	0.00	20,000.00	18,069.00	18,069.00	90.35
01-03-2799 Storm / Flood Damage	0.00	24,904.00	0.00	20,000.00	0.00	0.00	0.00
01-03-2805 Contractors	1,000.00	6,000.00	16.67	10,500.00	1,000.00	500.00	9.52
01-03-2810 Consulting	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00
01-03-2840 Maintenance Contract	1,805.00	458,539.71	0.39	448,439.00	40,632.00	40,632.00	9.06
01-03-3040 Fuel, Oil, Tires	100.51	1,044.04	9.63	2,500.00	78.10	78.10	3.12
01-03-3050 Misc. Commodities	255.37	8,412.34	3.04	5,000.00	(70.84)	(311.14)	(1.42)
01-03-4000 Capital Outlay	537.34	75,537.34	0.71	3,000.00	0.00	0.00	0.00
Total Parks	149,617.53	1,275,503.95	11.73	1,112,471.00	131,446.78	120,299.21	11.82
Storm Water							
01-04-2120 NPDES	0.00	15,561.04	0.00	20,000.00	6,385.00	2,692.50	31.93
01-04-2420 Catch Basin Maintenance	0.00	4,382.50	0.00	40,000.00	18,365.80	17,065.80	45.91
01-04-2423 Open channels	0.00	0.00	0.00	20,000.00	340.00	340.00	1.70
01-04-2425 Stormwater Projects	956.90	1,870.28	51.16	350,000.00	3,536.62	(913.38)	1.01
01-04-2430 Engineering Services	17,660.75	319,865.17	5.52	150,000.00	20,569.10	17,699.10	13.71
01-04-2799 Storm / Flood Damage	0.00	3,875.00	0.00	50,000.00	0.00	0.00	0.00
Total Storm Water	18,617.65	345,553.99	5.39	630,000.00	49,196.52	36,884.02	7.81
Street & Traffic Lights							
01-05-2460 Street & Traffic Lights	43,247.36	166,516.19	25.97	184,469.00	42,066.78	37,346.44	22.80
Total Street & Traffic Lights	43,247.36	166,516.19	25.97	184,469.00	42,066.78	37,346.44	22.80
Roads & Bridges							
01-06-1010 Full-Time Salaries	7,072.02	46,821.95	15.10	48,262.00	8,125.52	4,152.18	16.84
01-06-1210 Health & Life Insurance	4,986.96	30,329.20	16.44	33,457.00	5,290.44	2,645.22	15.81
01-06-1215 FICA - City	541.00	3,605.56	15.00	3,692.00	621.60	317.64	16.84
01-06-1220 KPERS - City	666.90	4,414.18	15.11	4,500.00	833.68	426.02	18.53
01-06-2220 Workers Comp	2,101.00	2,592.00	81.06	2,890.00	2,373.50	2,373.50	82.13
01-06-2410 Equipment Maintenance	0.00	0.00	0.00	500.00	0.00	0.00	0.00
01-06-2412 Sign Maintenance	0.00	0.00	0.00	2,500.00	890.00	890.00	35.60
01-06-2430 Engineering Services	6,195.58	64,633.43	9.59	150,000.00	36,694.68	18,984.80	24.46
01-06-2463 Street Sweeping	0.00	66,950.00	0.00	130,553.00	3,347.50	3,347.50	2.56
01-06-2464 Ice & Snow Removal / Control	67,203.73	217,278.65	30.93	330,000.00	133,121.51	12,585.37	40.34
01-06-2465 Road Maint./Reconstruction	(567.19)	941,789.29	(0.06)	525,000.00	59,330.00	59,330.00	11.30
01-06-2600 Miscellaneous Contractual	0.00	407.00	0.00	5,000.00	0.00	0.00	0.00
01-06-2640 Insurance	0.00	1,211.00	0.00	1,284.00	1,284.00	1,284.00	100.00
01-06-2799 Storm / Flood Damage	0.00	44,933.74	0.00	50,000.00	0.00	0.00	0.00
01-06-2805 Contractors	0.00	27,195.00	0.00	25,000.00	0.00	0.00	0.00
01-06-3040 Fuel, Oil, Tires	429.00	650.44	65.96	2,100.00	0.00	0.00	0.00
01-06-3045 Signs	585.96	2,118.86	27.65	3,750.00	1,168.68	0.00	31.16
01-06-3050 Misc. Commodities	1,438.23	3,118.24	46.12	3,000.00	10.00	0.00	0.33
01-06-4000 Capital Outlay	0.00	806.56	0.00	2,000.00	0.00	0.00	0.00
01-06-5100 Road Reconstruction	375.00	1,371,865.72	0.03	1,308,515.00	0.00	0.00	0.00
Total Roads & Bridges	91,028.19	2,830,720.82	3.22	2,632,003.00	253,091.11	106,336.23	9.62

Revenue and Expense Report
City of Mission Hills
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General Fund

	PY YTD Actual	PY Total	% of Total	Budget	Y-T-D Actual	M-T-D Actual	% of Total
Special Projects							
01-07-2480 Grounds Maintenance	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00
01-07-2489 Verona Columns Stabilization	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-07-2690 Community Engagement	250.00	32,079.16	0.78	17,500.00	0.00	0.00	0.00
01-07-2770 Street Fair	4,150.00	15,370.08	27.00	17,000.00	0.00	0.00	0.00
01-07-2775 Special Projects	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-07-2780 Recognition Event	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-07-2785 Tree Lighting	2,435.42	7,892.16	30.86	7,500.00	1,310.07	0.00	17.47
01-07-2790 Reim. Undergrounding expenses	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-07-2791 Non-Reim.-Undergrounding Exp.	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-07-2840 Maintenance Contract	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-07-5000 Capital Improvements	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Special Projects	6,835.42	55,341.40	12.35	52,000.00	1,310.07	0.00	2.52
Solid Waste							
01-08-2900 Refuse Collection	59,962.52	358,477.62	16.73	370,895.00	60,758.77	30,872.51	16.38
01-08-2925 Heavy Trash Hauling	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00
Total Solid Waste	59,962.52	358,477.62	16.73	390,895.00	60,758.77	30,872.51	15.54
Transfer to Other Funds							
01-10-8000 Transfers to Other Funds	0.00	0.00	0.00	100,000.00	100,000.00	0.00	100.00
Total Transfer to Other Funds	0.00	0.00	0.00	100,000.00	100,000.00	0.00	100.00
Construction Management							
01-11-1010 Full-Time Salaries	42,298.07	258,195.18	16.38	271,868.00	43,825.80	22,370.10	16.12
01-11-1210 Health & Life Insurance	19,912.90	121,183.60	16.43	133,827.00	21,104.98	10,552.49	15.77
01-11-1215 FICA - City	3,231.24	19,743.32	16.37	20,798.00	3,352.68	1,711.32	16.12
01-11-1220 KPERS - City	3,984.33	24,339.11	16.37	26,077.00	4,496.56	2,295.20	17.24
01-11-2100 Legal Services	13,802.24	106,337.78	12.98	125,197.00	9,075.00	1,785.00	7.25
01-11-2110 Legal Publications	0.00	(359.71)	0.00	250.00	(3.99)	24.37	(1.60)
01-11-2210 Transportation Allowance	0.00	0.00	0.00	275.00	0.00	0.00	0.00
01-11-2215 Unemployment Tax	24.44	146.64	16.67	180.00	24.44	12.22	13.58
01-11-2220 Workers Comp.	3,370.60	4,156.20	81.10	4,634.00	3,797.60	3,797.60	81.95
01-11-2225 Dues and Memberships	959.00	2,003.00	47.88	1,500.00	1,952.00	467.00	130.13
01-11-2230 Training and Conferences	15.00	945.88	1.59	3,000.00	1,888.50	1,799.98	62.95
01-11-2410 Equipment Maintenance	0.00	17,540.66	0.00	25,000.00	0.00	0.00	0.00
01-11-2500 Printing	249.00	398.00	62.56	3,000.00	0.00	0.00	0.00
01-11-2600 Miscellaneous Contractual	1,383.05	1,383.05	100.00	1,500.00	1,132.31	0.00	75.49
01-11-2620 Postage	733.50	3,374.16	21.74	4,000.00	335.97	335.97	8.40
01-11-2640 insurance	0.00	1,216.00	0.00	1,289.00	1,289.00	1,289.00	100.00
01-11-2670 Committee Expenses	3,343.59	24,184.59	13.83	30,000.00	4,662.01	1,928.22	15.54
01-11-2810 Consulting	10,987.50	221,017.50	4.97	50,000.00	5,695.00	5,695.00	11.39
01-11-2845 copier expenses	730.37	9,033.47	8.09	9,500.00	760.27	760.27	8.00
01-11-3000 Office Supplies	174.93	4,091.63	4.28	3,500.00	78.14	30.09	2.23
01-11-3040 Fuel, Oil & Tires	19.00	1,145.24	1.66	750.00	36.00	0.00	4.80
01-11-3050 Misc. Commodities	359.08	1,627.33	22.07	1,500.00	169.00	0.00	11.27
01-11-4000 Capital Outlay	501.19	1,768.39	28.34	2,500.00	0.00	0.00	0.00
Total Construction Management	106,079.03	823,471.02	12.88	720,145.00	103,671.27	54,853.83	14.40

Revenue and Expense Report
City of Mission Hills
For 2/29/2024

General Fund

	PY YTD Actual	PY Total	% of Total	Budget	Y-T-D Actual	M-T-D Actual	% of Total
Debt Service							
01-12-3041 GO Bond - 2012 A	5,085.00	275,170.00	1.85	275,400.00	2,700.00	0.00	0.98
Total Debt Service	<u>5,085.00</u>	<u>275,170.00</u>	<u>1.85</u>	<u>275,400.00</u>	<u>2,700.00</u>	<u>0.00</u>	<u>0.98</u>
Total Expenses	<u>936,205.49</u>	<u>9,041,332.75</u>	<u>10.35</u>	<u>9,291,565.00</u>	<u>1,268,021.39</u>	<u>677,559.78</u>	<u>13.65</u>
Excess Revenue Over (Under) Expenditures	<u><u>2,761,259.64</u></u>	<u><u>436,327.60</u></u>	<u><u>632.84</u></u>	<u><u>63,201.00</u></u>	<u><u>2,917,575.93</u></u>	<u><u>(307,222.25)</u></u>	<u><u>4,616.34</u></u>

Revenue and Expense Report City of Mission Hills For 2/29/2024

Statuary Fund

	PY YTD Actual	PY Total	% of Total	Budget	Y-T-D Actual	M-T-D Actual	% of Total
Revenues							
02-00-0376 Investment Income	0.00	461.73	0.00	0.00	0.00	0.00	0.00
02-00-0390 Beginning of year fund Balance	0.00	33,899.86	0.00	0.00	0.00	0.00	0.00
Total Revenues	0.00	34,361.59	0.00	0.00	0.00	0.00	0.00
Expenses							
General Government							
Police							
Parks							
Storm Water							
Street & Traffic Lights							
Roads & Bridges							
Special Projects							
Solid Waste							
Transfer to Other Funds							
Construction Management							
Debt Service							
Excess Revenue Over (Under) Expenditures	0.00	34,361.59	0.00	0.00	0.00	0.00	0.00

Revenue and Expense Report
City of Mission Hills
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Special Highway Fund

	PY YTD Actual	PY Total	% of Total	Budget	Y-T-D Actual	M-T-D Actual	% of Total
Revenues							
03-00-0315 Motor Fuel Tax	24,858.44	96,218.09	25.84	95,970.00	23,684.18	0.00	24.68
03-00-0376 Investment Income	0.00	12,339.08	0.00	0.00	0.00	0.00	0.00
03-00-0390 Beginning of year fund Balance	0.00	905,927.52	0.00	687,151.52	0.00	0.00	0.00
Total Revenues	<u>24,858.44</u>	<u>1,014,484.69</u>	<u>2.45</u>	<u>783,121.52</u>	<u>23,684.18</u>	<u>0.00</u>	<u>3.02</u>
Expenses							
General Government							
Police							
Parks							
Storm Water							
Street & Traffic Lights							
Roads & Bridges							
Special Projects							
Solid Waste							
Transfer to Other Funds							
Construction Management							
Debt Service							
03-00-8000 Transfers to Other Funds	0.00	0.00	0.00	77,017.00	77,017.00	0.00	100.00
	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>77,017.00</u>	<u>77,017.00</u>	<u>0.00</u>	<u>100.00</u>
Total Expenses	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>77,017.00</u>	<u>77,017.00</u>	<u>0.00</u>	<u>100.00</u>
Excess Revenue Over (Under) Expenditures	<u>24,858.44</u>	<u>1,014,484.69</u>	<u>2.45</u>	<u>706,104.52</u>	<u>(53,332.82)</u>	<u>0.00</u>	<u>(7.55)</u>

Revenue and Expense Report
City of Mission Hills
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Alcohol Recreation Fund

	PY YTD Actual	PY Total	% of Total	Budget	Y-T-D Actual	M-T-D Actual	% of Total
Revenues							
06-00-0312 Local Alcohol Liquor Tax	0.00	82,153.90	0.00	81,780.97	0.00	0.00	0.00
06-00-0376 Investment Income	0.00	1,620.00	0.00	100.00	0.00	0.00	0.00
06-00-0390 Beginning of year fund Balance	0.00	118,939.62	0.00	136,180.62	0.00	0.00	0.00
Total Revenues	0.00	202,713.52	0.00	218,061.59	0.00	0.00	0.00
Expenses							
General Government							
Police							
Parks							
Storm Water							
Street & Traffic Lights							
Roads & Bridges							
Special Projects							
Solid Waste							
Transfer to Other Funds							
Construction Management							
Debt Service							
06-00-2485 Statuary Maintenance/Repair	0.00	14,676.00	0.00	20,000.00	0.00	0.00	0.00
06-00-2750 Park Renovation	0.00	19,780.84	0.00	15,000.00	0.00	0.00	0.00
06-00-2775 Special Projects	0.00	13,162.75	0.00	10,000.00	0.00	0.00	0.00
06-00-2799 Storm / Flood Damage	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00
	0.00	47,619.59	0.00	55,000.00	0.00	0.00	0.00
Total Expenses	0.00	47,619.59	0.00	55,000.00	0.00	0.00	0.00
Excess Revenue Over (Under) Expenditures	0.00	155,093.93	0.00	163,061.59	0.00	0.00	0.00

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Stormwater Reserve Fund

	PY YTD Actual	PY Total	% of Total	Budget	Y-T-D Actual	M-T-D Actual	% of Total
Revenues							
07-00-0376 Investment Income	0.00	4,069.23	0.00	250.00	0.00	0.00	0.00
07-00-0390 Beginning of year fund Balance	0.00	298,760.25	0.00	298,760.25	0.00	0.00	0.00
Total Revenues	0.00	302,829.48	0.00	299,010.25	0.00	0.00	0.00
Expenses							
General Government							
Police							
Parks							
Storm Water							
Street & Traffic Lights							
Roads & Bridges							
Special Projects							
Solid Waste							
Transfer to Other Funds							
Construction Management							
Debt Service							
Excess Revenue Over (Under) Expenditures	0.00	302,829.48	0.00	299,010.25	0.00	0.00	0.00

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City of Mission Hills
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Capital Improvement Reserve

	PY YTD Actual	PY Total	% of Total	Budget	Y-T-D Actual	M-T-D Actual	% of Total
Revenues							
11-00-0376 Investment Income	0.00	14,780.65	0.00	400.00	0.00	0.00	0.00
11-00-0390 Beginning of year fund Balance	0.00	1,085,185.69	0.00	1,085,585.69	0.00	0.00	0.00
11-00-0399 Transfer in from other acct.	0.00	0.00	0.00	100,000.00	100,000.00	0.00	100.00
Total Revenues	0.00	1,099,966.34	0.00	1,185,985.69	100,000.00	0.00	8.43
Expenses							
General Government							
Police							
Parks							
Storm Water							
Street & Traffic Lights							
Roads & Bridges							
Special Projects							
Solid Waste							
Transfer to Other Funds							
Construction Management							
Debt Service							
Excess Revenue Over (Under) Expenditures	0.00	1,099,966.34	0.00	1,185,985.69	100,000.00	0.00	8.43

Revenue and Expense Report
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Debt Service Fund

	PY YTD Actual	PY Total	% of Total	Budget	Y-T-D Actual	M-T-D Actual	% of Total
Revenues							
12-00-0301 Ad Valorem Property Tax	105,549.47	171,675.85	61.48	181,172.00	107,837.36	0.00	59.52
12-00-0310 Motor Vehicle tax	0.00	0.00	0.00	11,039.37	0.00	0.00	0.00
12-00-0376 Investment Income	0.00	650.34	0.00	40.00	0.00	0.00	0.00
12-00-0390 Beginning of year fund Balance	0.00	47,747.69	0.00	62,498.69	0.00	0.00	0.00
Total Revenues	<u>105,549.47</u>	<u>220,073.88</u>	<u>47.96</u>	<u>254,750.06</u>	<u>107,837.36</u>	<u>0.00</u>	<u>42.33</u>
Expenses							
General Government							
Police							
Parks							
Storm Water							
Street & Traffic Lights							
Roads & Bridges							
Special Projects							
Solid Waste							
Transfer to Other Funds							
Construction Management							
Debt Service							
12-00-3042 GO Bond - 2019	22,750.00	170,500.00	13.34	169,250.00	19,625.00	0.00	11.60
	<u>22,750.00</u>	<u>170,500.00</u>	<u>13.34</u>	<u>169,250.00</u>	<u>19,625.00</u>	<u>0.00</u>	<u>11.60</u>
Total Expenses	<u>22,750.00</u>	<u>170,500.00</u>	<u>13.34</u>	<u>169,250.00</u>	<u>19,625.00</u>	<u>0.00</u>	<u>11.60</u>
Excess Revenue Over (Under) Expenditures	<u>82,799.47</u>	<u>49,573.88</u>	<u>167.02</u>	<u>85,500.06</u>	<u>88,212.36</u>	<u>0.00</u>	<u>103.17</u>

Revenue and Expense Report
City of Mission Hills
For 2/29/2024

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Stormwater Utility Fund

	PY YTD Actual	PY Total	% of Total	Budget	Y-T-D Actual	M-T-D Actual	% of Total
Revenues							
17-00-0383 Stormwater Utility Fee	313,985.12	523,739.34	59.95	520,000.00	308,084.09	0.00	59.25
17-00-0390 Beginning of year fund Balance	0.00	44,400.54	0.00	44,400.54	0.00	0.00	0.00
Total Revenues	<u>313,985.12</u>	<u>568,139.88</u>	<u>55.27</u>	<u>564,400.54</u>	<u>308,084.09</u>	<u>0.00</u>	<u>54.59</u>
Expenses							
General Government							
Police							
Parks							
Storm Water							
Street & Traffic Lights							
Roads & Bridges							
Special Projects							
Solid Waste							
Transfer to Other Funds							
Construction Management							
Debt Service							
17-00-2425 Stormwater Projects	0.00	520,000.00	0.00	514,889.00	0.00	0.00	0.00
	<u>0.00</u>	<u>520,000.00</u>	<u>0.00</u>	<u>514,889.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
Total Expenses	<u>0.00</u>	<u>520,000.00</u>	<u>0.00</u>	<u>514,889.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
Excess Revenue Over (Under) Expenditures	<u>313,985.12</u>	<u>48,139.88</u>	<u>652.23</u>	<u>49,511.54</u>	<u>308,084.09</u>	<u>0.00</u>	<u>622.25</u>

5. Old Business

A. Repeat Nuisance Properties

6510 Indian Ln

City staff are now completing weekly visits to monitor the property. The property owner was provided official notification of nuisance by regular and certified mail. If the nuisance issues are not addressed within the notice period, the City will proceed with issuing a citation to Municipal Court.

6. NEW BUSINESS

A. Ordinance No. 1652 – Possession of Firearm Under the Influence

Ordinance No. 1652 creates a public offense for possession of a firearm while under the influence of alcohol and/or drugs by adding Section 10.5.1 to the 2023 Uniform Public Offense Code for Kansas Cities ("UPOC"), as incorporated by the City. The proposed language mirrors K.S.A. 21-6332, and will be located in Section 4-104 of the City Code (which is currently reserved).

Possession of a firearm under the influence is not currently included in the UPOC.¹ The League of Kansas Municipalities removed the offense from the UPOC in 2020 to comply with K.S.A. 12-16,124 (passed in 2015), which preempts most municipal regulation of firearms:

12-16,124. Firearms and ammunition; regulation by city or county, limitations.

- (a) No city or county shall adopt or enforce any ordinance, resolution or regulation, and no agent of any city or county shall take any administrative action, governing the requirement of fees, licenses or permits for, the commerce in or the sale, purchase, transfer, ownership, storage, carrying, transporting or taxation of firearms or ammunition, or any component or combination thereof.
- (b) Any ordinance, resolution or regulation prohibited by subsection (a) that was adopted prior to July 1, 2015, shall be null and void.
- (c) Nothing in this section shall:
 - (1) Prohibit a city or county from adopting and enforcing any ordinance, resolution or regulation relating to the personnel policies of such city or county and the carrying of firearms by employees of such city or county, except that any such ordinance, resolution or regulation shall comply with the provisions of K.S.A. 75-7c01 et seq., and amendments thereto;
 - (2) prohibit a city or county from adopting any ordinance, resolution or regulation pursuant to K.S.A. 75-7c20, and amendments thereto;
 - (3) prohibit a law enforcement officer, as defined in K.S.A. 22-2202, and amendments thereto, from acting within the scope of such officer's duties; or
 - (4) prohibit a city or county from levying and collecting any retailers' sales tax on the sale of firearms, ammunition or any component or combination thereof as authorized by K.S.A. 12-189, and amendments thereto.

During the 2023 legislative session, S.B. 156 was introduced to repeal statutes that prohibit, limit and otherwise restrict municipal regulation of firearms (K.S.A. 12-16,124 through -16,124b).² S.B. 156 was referred to the Committee on Federal and State Affairs on February 3, 2023, but there

¹ At the end of each legislative session, the League of Kansas Municipalities researches, prints and distributes a consolidated list of public offense and traffic codes based on changes to Kansas law. Kansas municipalities adopt the latest editions of the STO and UPOC by incorporating them into their own ordinances pursuant to K.S.A. 12-3009 through 12-3012.

² Information on S.B. 156 is available at https://www.kslegislature.org/li/b2023_24/measures/sb156/.

has been no further action since then. We contacted the League of Kansas Municipalities to request information about the status of S.B. 156, but as of the time of preparation of this report, we have not received a response. We will provide any available update at the Council meeting.

In evaluating the potential fiscal effect of S.B. 156, the Director of the Kansas Division of the Budget stated:

The Attorney General indicates it is likely that the constitutionality of the legislation would be challenged. The case would likely need to go through the appellate process to get a definitive ruling on the validity of the law. Depending on which court system the case was filed in, federal or state, an appellate decision could take two to four years. The Attorney General states that outside counsel might need to be hired by the state to defend a potential lawsuit, depending on the caseloads of in-house attorneys. If a challenge is successful, the state could be ordered to pay the plaintiff's attorney fees and costs. However, a precise fiscal effect cannot be estimated.³

It is not clear whether the statement emphasized above refers to the constitutionality of the existing laws that restrict local regulation of firearms (K.S.A. 12-16,124 through -16,124b), or the proposed legislation to repeal those existing laws, but the statement likely applies to the latter because the purpose of the fiscal note is to evaluate the fiscal impact of proposed legislation.

The Police Department requested the City Council consider passage of Ordinance No. 1652 to enable officers to issue citations to Municipal Court in connection with the offense. Such passage, however, would be in violation of K.S.A. 12-16,124. The City Attorney will address Second Amendment jurisprudence at the Council meeting to assist with evaluating the potential risks of passing Ordinance No. 1652.

In the absence of a local offense, K.S.A. 21-6332 provides a mechanism for the District Attorney to file charges in Johnson County District Court.

³ See https://www.kslegislature.org/li/b2023_24/measures/documents/fisc_note_sb156_00_0000.pdf (emphasis added).

ORDINANCE NO. 1652

AN ORDINANCE RELATING TO THE REGULATION OF PUBLIC OFFENSES WITHIN THE CORPORATE LIMITS OF THE CITY OF MISSION HILLS, KANSAS PERTAINING TO POSSESSION OF A FIREARM UNDER THE INFLUENCE; AMENDING AND REPEALING EXISTING SECTION 4-104 OF THE CODE OF ORDINANCES OF THE CITY OF MISSION HILLS, KANSAS.

BE IT ORDAINED BY THE GOVERNING BODY OF THE CITY OF MISSION HILLS, KANSAS:

SECTION 1. Existing Section 4-104 of the Code of Ordinances of the City of Mission Hills, Kansas (the "Code"), is hereby amended to read as follows:

4-104. Article 10 Addition. Section 10.5.1 is hereby added to the UPOC and shall read as follows:

Section 10.5.1. Possession of a Firearm Under the Influence.

- (a) Possession of a firearm under the influence is knowingly possessing or carrying a loaded firearm on or about such person, or within such person's immediate access and control while in a vehicle, while under the influence of alcohol or drugs, or both, to such a degree as to render such person incapable of safely operating a firearm.
- (b) Possession of a firearm under the influence is a class A nonperson misdemeanor.
- (c) This section shall not apply to:
 - (1) A person who possesses or carries a firearm while in such person's own dwelling or place of business or on land owned or possessed by such person; or
 - (2) the transitory possession or use of a firearm during an act committed in self-defense or in defense of another person or any other act committed if legally justified or excused, provided such possession or use lasts no longer than is immediately necessary.
- (d) If probable cause exists for a law enforcement officer to believe a person is in possession of a firearm under the influence of alcohol or drugs, or both, such law enforcement officer shall request such person submit to one or more tests of the person's blood, breath, urine or other bodily substance to determine the presence of alcohol or drugs. The selection of the test or tests shall be made by the officer.

- (e)
 - (1) If a law enforcement officer requests a person to submit to a test of blood under this section, the withdrawal of blood at the direction of the officer may be performed only by:
 - (A) A person licensed to practice medicine and surgery, licensed as a physician's assistant, or a person acting under the direction of any such licensed person;
 - (B) a registered nurse or a licensed practical nurse;
 - (C) any qualified medical technician, including, but not limited to, an emergency medical technician-intermediate, mobile intensive care technician, an emergency medical technician-intermediate/defibrillator, an advanced emergency medical technician or a paramedic, as those terms are defined in K.S.A. 65-6112, and amendments thereto, authorized by medical protocol; or
 - (D) a phlebotomist.
 - (2) A law enforcement officer may direct a medical professional described in this subsection to draw a sample of blood from a person if the person has given consent or upon meeting the requirements of subsection (d).
 - (3) When so directed by a law enforcement officer through a written statement, the medical professional shall withdraw the sample as soon as practical and shall deliver the sample to the law enforcement officer or another law enforcement officer as directed by the requesting law enforcement officer as soon as practical, provided the collection of the sample does not jeopardize the person's life, cause serious injury to the person or seriously impede the person's medical assessment, care or treatment. The medical professional authorized herein to withdraw the blood and the medical care facility where the blood is drawn may act on good faith that the requirements have been met for directing the withdrawing of blood once presented with the written statement provided for under this subsection. The medical professional shall not require the person to sign any additional consent or waiver form. In such a case, the person authorized to withdraw blood and the medical care facility shall not be liable in any action alleging lack of consent or lack of informed consent.
 - (4) Such sample or samples shall be an independent sample and not be a portion of a sample collected for medical purposes. The person collecting the blood sample shall complete the collection portion of a document provided by law enforcement.

- (5) If a sample is to be taken under authority of a search warrant, and the person must be restrained to collect the sample pursuant to this section, law enforcement shall be responsible for applying any such restraint utilizing acceptable law enforcement restraint practices. The restraint shall be effective in controlling the person in a manner not to jeopardize the person's safety or that of the medical professional or attending medical or health care staff during the drawing of the sample and without interfering with medical treatment.
- (6) A law enforcement officer may request a urine sample upon meeting the requirements of subsection (d).
- (7) If a law enforcement officer requests a person to submit to a test of urine under this section, the collection of the urine sample shall be supervised by:
 - (A) A person licensed to practice medicine and surgery, licensed as a physician's assistant, or a person acting under the direction of any such licensed person;
 - (B) a registered nurse or a licensed practical nurse; or
 - (C) a law enforcement officer of the same sex as the person being tested.

The collection of the urine sample shall be conducted out of the view of any person other than the persons supervising the collection of the sample and the person being tested, unless the right to privacy is waived by the person being tested. When possible, the supervising person shall be a law enforcement officer. The results of qualitative testing for drug presence shall be admissible in evidence and questions of accuracy or reliability shall go to the weight rather than the admissibility of the evidence. If the person is medically unable to provide a urine sample in such manner due to the injuries or treatment of the injuries, the same authorization and procedure as used for the collection of blood in subsections (e)(2) and (3) shall apply to the collection of a urine sample.

- (f) (1) The person's refusal shall be admissible in evidence against the person at any trial on a charge arising out of possession of a firearm under the influence of alcohol or drugs, or both.
- (2) Failure of a person to provide an adequate breath sample or samples as directed shall constitute a refusal unless the person shows that the failure was due to physical inability caused by a medical condition unrelated to any ingested alcohol or drugs.

- (3) In any criminal prosecution for a violation of this section, if the court finds that a person refused to submit to testing when requested pursuant to this section, the county or district attorney, upon petition to the court, may recover on behalf of the state, in addition to the criminal penalties provided in this section, a civil penalty not exceeding \$1,000 for each violation.

- (g) If a person who holds a valid license to carry a concealed handgun issued pursuant to K.S.A. 75-7c01 *et seq.*, and amendments thereto, is convicted of a violation of this section, such person's license to carry a concealed handgun shall be revoked for a minimum of one year for a first offense and three years for a second or subsequent offense.

- (h) In any criminal prosecution for possession of a firearm under the influence of alcohol or drugs, or both, evidence of the concentration of alcohol or drugs in the defendant's blood, urine, breath or other bodily substance may be admitted and shall give rise to the following:
 - (1) If the alcohol concentration is less than .08, that fact may be considered with other competent evidence to determine if the defendant was under the influence of alcohol or drugs, or both.
 - (2) If the alcohol concentration is .08 or more, it shall be prima facie evidence that the defendant was under the influence of alcohol.
 - (3) If there was present in the defendant's bodily substance any narcotic, hypnotic, somnifacient, stimulating or other drug which has the capacity to render the defendant incapacitated, that fact may be considered to determine if the defendant was under the influence of alcohol or drugs, or both.

- (i) The provisions of subsection (h) shall not be construed as limiting the introduction of any other competent evidence bearing upon the question of whether or not the defendant was under the influence of alcohol or drugs, or both.

- (j) Upon the request of any person submitting to testing under this section, a report of the results of the testing shall be made available to such person.

(K.S.A. 21-6332)

SECTION 2. Existing Section 4-104 of the Code is hereby repealed. The repeal of any ordinance or parts of an ordinance by this Ordinance shall not have any effect on existing litigation and shall not operate as an abatement of any action or proceeding under or by virtue of the repealed ordinance.

SECTION 3. This Ordinance shall take effect and be in force from and after its publication, or the publication of a certified summary thereof, in the official city newspaper.

PASSED by the City Council on March 4, 2024. **APPROVED** by the Mayor.

David W. Dickey, Mayor

ATTEST:

Meghan Woolbright, City Clerk

APPROVED AS TO FORM:

Anna M. Krstulic, City Attorney

6. New Business

B. Community Engagement Committee - 2024 Calendar of Events

The proposed schedule of events for 2024:

Events	Date
Concert in the Park with Travis Gibson Band	5/18 (Rain date 5/19)
75 th Anniversary Celebration & Keim Annual Street Fair	6/1 (Rain date 6/2)
Food Truck Thursdays	6/6 & 6/20
Yoga in the Park	8/24
Diner à Verona	9/21 (Rain Date 9/28)
Movie in the Park	10/12
Annual Tree Lighting	11/24

Additional details:

I. 75th Anniversary Logo (attached)

- May 1 – Install street pole banners with logo on decorative lights along 63rd Street and Belinder Avenue, 59th Street & Oakwood, Mission Drive, and City Hall
- May 15 – Banner on North and South side of Belinder Corridor to advertise the 75th Anniversary celebration at the Keim Annual Street Fair.
- Tervis Cups – To be given away and/or sold at City events.
- Yard Signs for Concert in the Park, Diner à Verona, and Movie in the Park.
- Mailers to residents throughout the year (full event postcard, Street Fair, Diner à Verona).

II. Keim Annual Street Fair

- Expanded carnival themed rides and activities.
- Kid’s petting zoo
- Kid’s street dance with DJ
- Taco Republic & Minsky’s Pizza food trucks
- City treats attending residents to Dippin’ Dots

III. Food Truck Thursdays

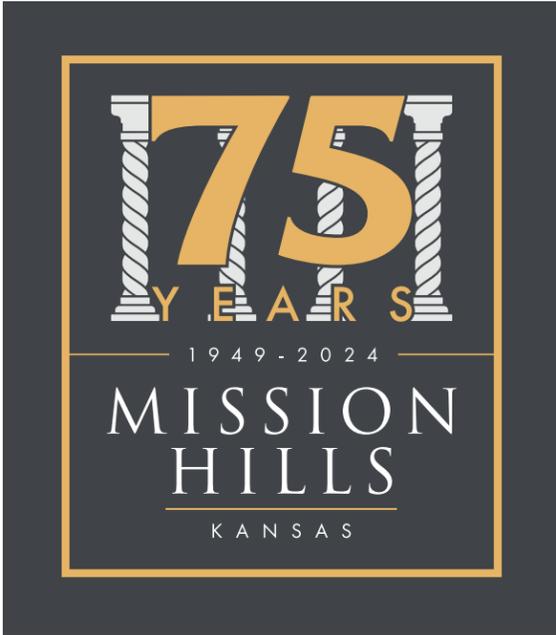
- Verona Columns, 6/6 – Alex Abramovitz and His Swing'n Kansas City Jazz Band with KC Tap Truck & food truck
- Sunken Garden on 6/20 – Sean McNown with Taco Republic & ice cream food truck

MH LOGO UPDATE - VERTICAL

PRIMARY



SECONDARY



BLACK



WHITE



MH LOGO UPDATE - HORIZONTAL

PRIMARY



MISSION
HILLS
KANSAS

SECONDARY



MISSION
HILLS
KANSAS

BLACK



MISSION
HILLS
KANSAS

WHITE



MISSION
HILLS
KANSAS

MH LOGO UPDATE - ALTERNATE

PRIMARY



SECONDARY



BLACK



WHITE



6. New Business

C. Ordinance No. 1653 – Allowing Alcohol at City Events in 2024

The attached ordinance will allow alcohol at our Beverages with Byron event on May 9, as well as several Community Engagement events scheduled for 2024.

ORDINANCE NO. 1653

AN ORDINANCE ALLOWING THE CONSUMPTION OF ALCOHOL ON CERTAIN PUBLIC PROPERTY FOR LIMITED TIMES AND PURPOSES, PURSUANT TO K.S.A. 41-719(a)(3), (d)(11) AND (e), FOR 2024 CITY EVENTS.

WHEREAS, K.S.A. 41-719 and Section 4-123 of the Code of Ordinances of Mission Hills, Kansas ("Code") prohibit drinking or consuming alcoholic liquor and cereal malt beverages on public streets, alleys, roads, sidewalks or highways, or upon property owned by the City (collectively, "Public Property");

WHEREAS, pursuant to K.S.A. 41-719(a)(3), (d)(11) and (e), the Governing Body may adopt an ordinance to approve consumption of alcoholic liquor and/or cereal malt beverages on Public Property; and

WHEREAS, the Governing Body hereby adopts this Ordinance to allow the consumption of alcoholic liquor and/or cereal malt beverages on certain Public Property for limited time periods in connection with eight (8) public events in 2024 (collectively, the "Public Events").

NOW, THEREFORE, BE IT ORDAINED BY THE GOVERNING BODY OF THE CITY OF MISSION HILLS, KANSAS:

SECTION 1. Exemption of Public Property. Pursuant to K.S.A. 41-719(a)(3), (d)(11) and (e), the City hereby exempts for a limited time and purpose those certain portions of Public Property particularly described below (collectively, the "Exempted Property") from the prohibition on consumption of alcoholic liquor and cereal malt beverages in K.S.A. 41-719(a) and (d), and Code Section 4-123:

- A. City Hall Park, located at 6300 State Line Road, for the following Public Events:
 - i. Beverages with Byron on May 9, 2024 from 5:00 p.m. to 7:00 p.m.;
 - ii. Concert in the Park on May 18, 2024 (or rain date of May 19, 2024) from 5:00 p.m. to 9:00 p.m.;
 - iii. Movie in the Park on October 12, 2024 from 6:00 p.m. to 10:00 p.m.; and
 - iv. Annual Holiday Tree Lighting on November 24, 2024 from 5:00 p.m. to 7:00 p.m.

- B. Beginning at the intersection of Belinder Avenue and 67th Street and running north along Belinder Avenue to 66th Street, then westerly along 66th Street to Tomahawk Road, then northeasterly along Tomahawk Road to Verona Road, then north and east along Verona Road to its intersection with Overhill Road, then northeasterly along Overhill Road to Ensley Lane, then south along Ensley Lane to its intersection with Tomahawk Road, then east along Tomahawk Road to Willow Lane, then south along Willow Lane to 67th Street, then west on 67th Street to the

Point of Beginning, for the following Public Event: Keim Annual Street Fair on June 1, 2024 (or rain date of June 2, 2024) from 4:30 p.m. to 10:30 p.m.

- C. Sunken Garden Park, located at the intersection of Overhill Road and Mission Drive, for the following Public Event: Food Truck on June 20, 2024 from 5:00 p.m. to 9:00 p.m.
- D. Verona Columns Park, located at the intersection of Ensley Lane, Overhill Road and Mission Drive, for the following Public Events:
 - i. Food Truck on June 6, 2024 from 5:00 p.m. to 9:00 p.m.; and
 - ii. Diner à Verona on September 21, 2024 (or rain date of September 28, 2024) from 5:00 p.m. to 11:00 p.m.

The exemption of the Exempted Property from the provisions of K.S.A. 41-719 and Code Section 4-123 shall be limited to the dates and time periods specified above for the Public Events (collectively, the "Exemption Periods"), and thereafter the exemptions and all other sections of this Ordinance shall be of no force or effect.

SECTION 2. Assembly on Public Property. Notwithstanding any provisions of the Code to the contrary, including but not limited to Sections 11-102 and 11-103, the Exempted Property may be used for the Public Events during the applicable Exemption Periods, and the City Council hereby authorizes the erection of temporary structures (tables and chairs), posting of signs and banners, picnicking, amplified music, and such other activities that are in keeping with the Public Events. The City Administrator or her designee is authorized to temporarily close such City streets as are necessary to facilitate the Public Events on the Exempted Property.

SECTION 3. Limited Suspension of Certain City Ordinances Pertaining to Alcoholic Liquor. Notwithstanding any provisions in the Code to the contrary, including but not limited to Section 4-123, the City may allow the possession, drinking and consumption of alcoholic liquor and cereal malt beverages by persons twenty-one (21) years of age or older on the Exempted Property in conjunction with the Public Events during the applicable Exemption Periods, provided that the sale of such alcoholic liquor may only be made by a vendor approved by the City under rules and regulations determined by the City Administrator or her designee, and provided further that nothing contained in this Ordinance shall constitute a suspension of any ordinances prohibiting drunkenness, disturbing the peace, or disorderly conduct on the Exempted Property.

SECTION 4. Take Effect. This Ordinance shall take effect and be in force from and after its publication in the official City newspaper, but only for the Exemption Periods identified herein.

[Remainder of page intentionally left blank; signature page follows.]

PASSED by the City Council on March 4, 2024. **APPROVED** by the Mayor.

David W. Dickey, Mayor

ATTEST:

Meghan Woolbright, City Clerk

APPROVED AS TO FORM:

Anna M. Krstulic, City Attorney

6. NEW BUSINESS

D. Resolution No. 2024-E: Professional Services Agreement with Kim Bomberger for Consulting Arborist Services

While our goal is to have a new City Arborist and Park Coordinator on board by April 1, there will be a gap period between when Jesse Kirk leaves and the new hire starts. Since the spring is an especially busy time of year for this position, we have reached out to Kim Bomberger to fill this role in the interim period, and to serve as a resource for the City in the coming year as the new hire becomes more familiar with the job responsibilities. Kim recently retired after serving about 17 years as the state of Kansas District Community Forester for our district. Kim is a certified arborist and has worked with Mission Hills for almost two decades. She assisted former City Arborist George Eib with the City's first right of way tree inventory, has attended numerous Arbor Day celebrations in Mission Hills and served as a resource for the City on a wide variety of urban forestry topics.

The attached resolution authorizes the City Administrator to enter an agreement for professional services with Kim. The agreement includes a maximum compensation amount of \$25,000. While we anticipate actual costs to be much less than that, we wanted to build in some flexibility in case something unforeseen arises (severe weather event, etc.).

RESOLUTION NO. 2024 – E

RESOLVED, that the City Administrator be authorized, on behalf of the City, to enter into a professional services agreement with Kim Bomberger for consulting arborist services for a total price not to exceed \$25,000, said contract to contain such terms and conditions as the City Administrator and the City Attorney may deem appropriate and in the best interest of the City.

FURTHER RESOLVED, that the City Administrator be authorized to approve additional contingency costs in an amount not to exceed \$2,500, for a potential maximum cost of \$27,500.

The Resolution is hereby introduced and adopted by the City Council at the regular meeting held on the 4th day of March 2024.

David W. Dickey, Mayor

ATTEST:

SEAL:

Meghan Woolbright, City Clerk

6. NEW BUSINESS

E. Resolution No. 2024 - F: Design Guideline Revisions re: Solar Panels

The Planning Commission held a public hearing at the February 14th meeting regarding proposed changes to the Guidelines regarding solar structures. The current Design Guideline recommends that solar panels be completely screened from public view.

The proposed revision adds the new solar recommendations to the “Roof” section on page 94. The reference to “solar panels” under Mechanical and Electrical Equipment on page 95 will be removed.

Proposed Revision:

Solar: Solar panels should be completely screened from public view. Solar shingles may be located on street facing roof facades as long as they are within a similar color range and texture of slate, clay tile or concrete tile; and must have a uniform appearance over all portions of the roof. Solar shingles must have a minimum thickness of 3/16 inch measured at the exposed butt end of the overlap creating the shadow line or individual thickness of the ply of roof material. Integrated solar roof systems may be allowed on street facing roof facades if they are installed to cover all street facing roof facades.

The Planning Commission reviewed the solar panel survey results at their December 2023 meeting. The survey asked residents their opinions on solar panels placed on street-facing roof facades. The survey results are attached.

At the December meeting, the Planning Commission asked staff to survey other comparable cities to see if any had aesthetic requirements for solar panels. The Planning Commission reviewed those regulations at the January meeting and proposed language similar to the City of Leawood. The minutes of the January meeting and examples of the different types of solar structures are attached.

2.7.1 ARCHITECTURAL DESIGN GUIDELINES



B. ROOFS

1. MATERIALS

Roofing materials should be consistent with the architectural style of the home.

- a Standing Seam Metal:** Narrow standing seam metal roofs may be used if approved through Design Review.
- c Dormers:** Dormers should be made of materials lighter in weight than the buildings walls. Generally they should be made of wood siding.
- f Gutters:** Gutters and downspouts should be made of copper, galvanized steel, or painted aluminum.

2. CONFIGURATIONS

Roof Slopes: Roof styles should be consistent with the architectural style of the home. Building roofs should be gabled or hipped and should be sloped according to the architectural style of the home. To avoid complex roof forms, limit the number of different roof pitches to two. For the Modern style, where flat roofs are appropriate, they may be accompanied by parapet walls.

Shed Roofs: Shed roofs should only be attached to the main mass walls, and should have a minimum slope of 2:12.

- e Skylights:** Skylights should be flat (not plastic domes) and are not allowed in roofs visible from the street.
- c Dormers:** Dormers should be placed no closer than 3 feet to building sidewalls or another dormer. The windows should be centered within the dormer structure and at least 6 inches of wall surface should be visible on either side of the window before the side wall returns to roof.
- f Gutters:** Gutters should be half-round or ogee for traditional architectural styles, and may be square for the Modern style.

3. METHODS

- a Standing Seams:** Standing seam metal roofs should have a standing seam no higher than 1-1/2 inches, panels should be no wider than 18 inches and the cap piece should be no wider than 4 inches.
- d Overhanging Eaves:** Overhanging eaves should match the architectural style of the home.
- b Brackets:** Brackets, when provided at eaves, should have a minimal nominal dimension of 5 inches.

C. PROJECTING ELEMENTS

Building Elements include porches, stoops, porticos, balconies, bay windows, bow windows, chimneys, etc. They are elements that are additive to the basic mass of the building, not including simple door and window openings, and should be appropriate to the architectural style of the home.

1. MATERIALS

Foundations: Foundations should be made of brick, stone, or concrete.

Columns, Piers, and Arches: Columns, piers, and arches should be made of or clad in wood, brick, stone, cast stone, or stucco. In the Neoclassical style Doric, Ionic and Corinthian columns may be constructed of fiberglass with a sand coated texture finish.

Porches & Porticos: Porches and Porticos should be made of wood, brick, or stone for traditional architectural styles; metal is acceptable for the Modern style.

Railings: Porch, balcony, and other railings should be made of wood, wrought iron, or metal. Vinyl substitutes are not appropriate.

Bay/Bow Windows: Bay windows should be made of materials identical to or compatible with the building's wall finish and windows.

Window Boxes: Window boxes, if provided, should be made of finished or painted wood, and should be supported by visible brackets, detailed in a manner consistent with porch or eave details of the building.

Chimneys: Chimneys should typically be true masonry. Stucco - when appropriate to the style of the home - may be acceptable.

2. CONFIGURATIONS

Porches: Porches should be elevated above adjacent grade.

Front Porches: Front porches should have a minimum depth of 6 feet. The porch width may vary but in general should be no less than its depth.

Stoops: A stoop should have a minimum depth of 4 feet and a minimum width of 4 feet.

Spindles and Balusters: Spindles and balusters on balconies, porches, and decks should not exceed a spacing of 6 inches on center, or as required by the Building Code, whichever is less.

Bay/Bow Windows: Bay windows should be a maximum of 8 feet in width and should have a height that is equal to or greater than its width. Bays should be placed a minimum of 3 feet from any building corner. A bay's street facing facade should consist of at least 50% transparent fenestration.

Mechanical and Electrical Equipment: All mechanical and electrical equipment – including, but not limited to air-conditioning units, generators, solar panels, antennas, and satellite dishes – whether roof-mounted, ground-mounted, or otherwise, should be completely screened from public view.

Posts: Posts used at porches and porticos should include half or full columns where adjoining the Main House Mass.

Chimneys: Chimneys should be made of or clad in brick, stone or cast stone masonry and topped with brick, stone, clay, ceramic tile or copper chimney caps. as determined by the ARB as compatible with the selected architectural style. Aluminum, galvanized or painted metal caps are not recommended.

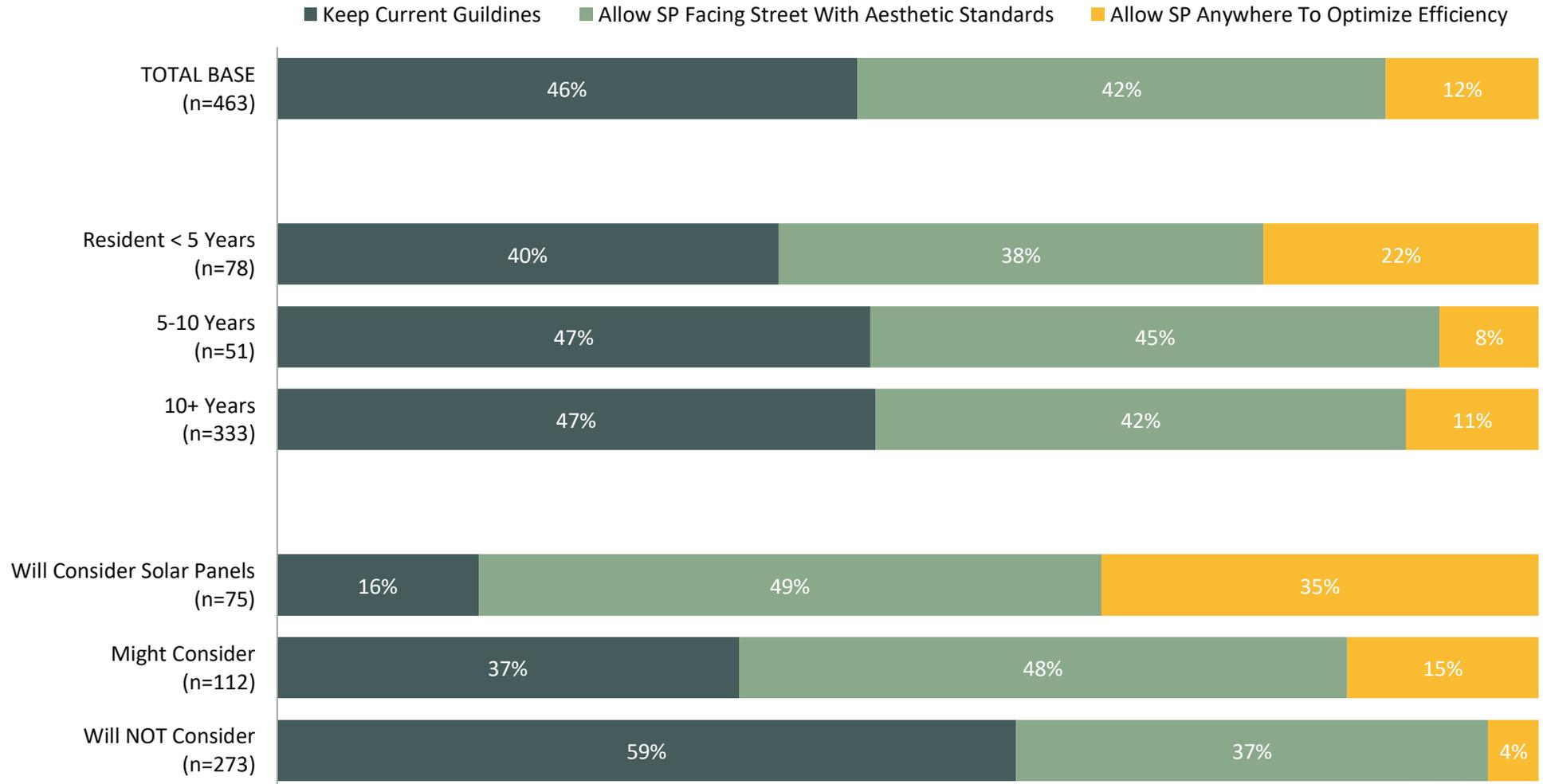


Attitude Regarding Guidelines For Placing Solar Panels On Homes In Mission Hills

There has been significant discussion by City officials and some Mission Hills residents regarding whether current guidelines regarding the placement of solar panels on homes should be maintained versus potentially modified in some way.

Results here depict the sentiments around this issue, with most residents preferring at least some aesthetic guidelines. Those wanting to keep the current rules that prohibit solar panels on the front of homes outnumber those who feel placement should be allowed anywhere on the home (to maximize efficiency) by nearly a 4-to-1 margin.

As might be expected, newer residents and those with a higher propensity to consider installing solar panels are more likely than their respective counterparts to prefer these guidelines be relaxed, though most still want to maintain some aesthetic standards.

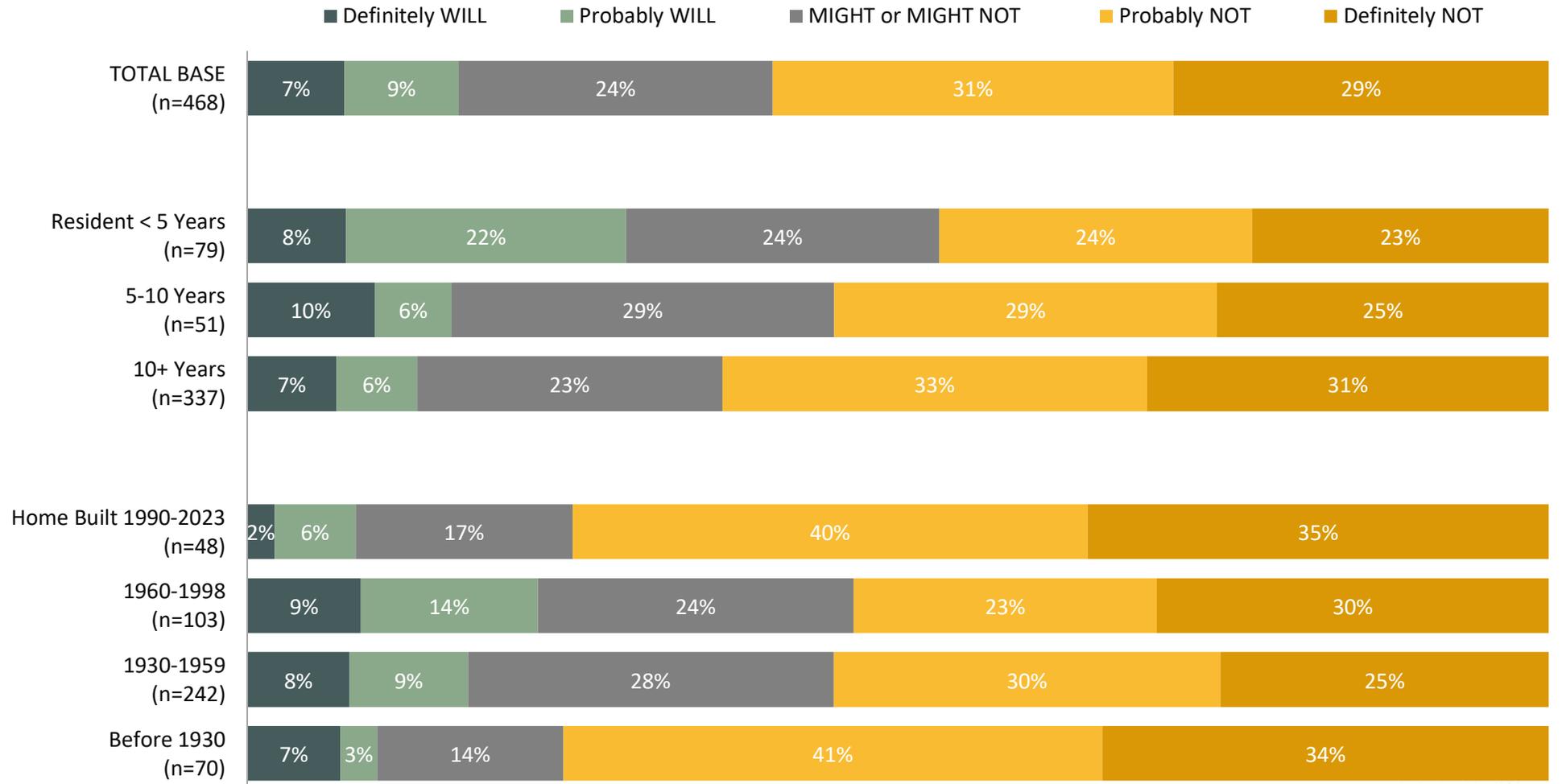


Base: Total sample segment responding
(Reference: Q16)

Likelihood To Consider Solar Panels For One's Current Home Within The Next 5 Years

In total, about one every six Mission Hills residents indicated they will *at least probably* consider placing solar panels on their home within the next 5 years.

The likelihood to consider solar panels is greater for newer term residents and among those who live in houses that were built between 1930 and 1998. In other words, those living in relatively newer homes (built after 1990) as well as those in older homes (built before 1930) are far less inclined to consider solar panels within the foreseeable future.



Base: Total sample segment responding
(Reference: Q17)

**MINUTES OF THE PLANNING COMMISSION
CITY OF MISSION HILLS, KANSAS**

January 10, 2024

The Planning Commission (the "Commission") of the City of Mission Hills, Kansas, held a regular meeting on January 10, 2024, at 5:00 p.m. at City Hall, 6300 State Line Road, and by telephone and video conference.

PRESIDING: Tom Roszak (virtual)

PRESENT: Chris Anderson, Sherry Coughlin, Sarah Greenwood (virtual), Trey Humphrey

ABSENT: Wyatt Cobb, John Coe, Nancy Ruzicka, Stacey Winfield

ALSO PRESENT: Jill Clifton, City Planner; Jennifer Lee, Assistant City Administrator; Bryce Morgan, Planner; Anna Krstulic, City Attorney; Andy Weed, City Council Liaison

VISITORS: Tim McQuaid, 6436 Norwood Rd (virtual)

APPROVAL OF PLANNING COMMISSION MINUTES

Mr. Anderson moved to approve the minutes of the December 13, 2023, meeting. Mr. Humphrey seconded. **Approved 5-0.**

OLD BUSINESS

Design Guidelines Regarding Solar Panels

Mr. Morgan explained that the Planning Commission reviewed the solar panel survey results at their December 2023 meeting. The survey asked residents their opinions on solar panels placed on street-facing roof planes. At the December meeting, the Planning Commission asked staff to survey other comparable cities to see if any have aesthetic requirements for solar panels. The Commission also asked for information on what type of solar panels are currently allowed. That information was presented as well as some of the cost information that was presented in 2022. Mr. Morgan also presented photos of three different types of solar installations – solar panels, solar shingles, and integrated solar roof systems.

Mr. Morgan stated that the City of Leawood requires that solar shingles be within a similar color range and texture of slate, clay tile or concrete tile, and they must have a uniform look over all portions of the roof. Loch Lloyd requires solar panels to be flush with the roof and not visible from the street or common areas which is similar to the Mission Hills' recommendation. Mr. Roszak asked if solar shingles are allowed on street-facing roofs in Mission Hills. Ms. Clifton answered that the Design Guidelines recommend that "solar panels" must be completely screened from public view, and do not specifically mention solar shingles or solar roof system. Mr. Morgan referred to the possible changes to the guidelines that the Commission considered in early 2023. Mr. McQuaid asked about the survey results. Mr. Morgan presented the results:

46% of the respondents preferred to keep the current guidelines, 42% preferred to allow street facing solar panels with some aesthetic standards, and 12% preferred to allow solar panels anywhere on the roof to optimize efficiency. Ms. Clifton explained that the survey question used the term “solar panel”, but she believes most respondents were not distinguishing between the different types of solar structures when answering the question.

Mr. Roszak said that he does not have any problems with solar shingles or integrated solar roof systems on street facing roofs, but he does have a problem with solar panels on street facing roofs. Mr. Humphrey agreed. Mr. Anderson also agreed and said that the solar shingles and roof systems should be of a material color that blends in with the rest of the roof so it is not very noticeable. Ms. Greenwood asked if the Commission members were wanting to recommend that solar panels not be on street facing roofs. Mr. Humphrey answered yes because they are unattractive. Mr. Anderson said that he liked the City of Leawood’s approach to solar shingles which is to require they have a uniform look over all portions of the roof. Ms. Greenwood commented that one city recommended that solar shingles closely match the appearance of non-solar shingles. Mr. Humphrey said that he is in favor of using the City of Leawood’s language. Ms. Greenwood said that there is value in aligning with what other cities are doing. She mentioned that she included a link to a checklist for the City of West Des Moines which is informative. Mr. Anderson recommended that checklist be provided to the Commission.

Mr. Humphrey moved to hold a public hearing for the revised Design Guideline language regarding solar structures on February 14, 2024. The recommendation regarding solar shingles should be similar to what the City of Leawood requires. Mr. Anderson seconded. **Motion approved 5-0.** Mr. Weed stated that the proposed changes should be mentioned at the Joint Homes Association Meeting. Ms. Coughlin said that she also liked the City of Leawood’s recommendation for solar shingles to be a similar color range as the non-solar roofing material on the roof. Mr. Humphrey agreed.

Comparison of Roof Mounted Solar Products

SOLAR PANELS

1. Solar Panel Types

- a. Monocrystalline photo cells (most in Mission Hills are this type)
 - i. Black color
 - ii. Efficiency range of 15% - 20%
 - iii. Panels require less space than Poly
 - iv. More expensive than Poly
- b. Polycrystalline photo cells
 - i. Bluish color
 - ii. Efficiency range of 13% - 16%
 - iii. Panels require more space than Mono
 - iv. Lower cost than Mono

2. Solar Panel Installation

- a. Residential panels are normally 39" x 65" in size.
- b. Installed using a rack system which raises panels 5-6" above shingles.

SOLAR SHINGLES/TILES

1. Black Color
2. Tiles designed to match profile of flat concrete tiles.
3. Shingle size is about the same size as traditional roofing shingles with a strip being about 12" wide and 86" long.
4. Shingles sit 1-1/8" above roof.
5. Efficiency range of 15% - 20%
6. Installation – installed directly into roof sheathing using standard deck screws. Fastening points are covered by subsequent solar shingles, the same way asphalt shingles are installed. (Certainteed)
7. Not all roofs are conducive to solar shingle installation.
8. More expensive than solar panels because installation is more complex. Solar shingles can cost 20% more than normal solar panels. (Wall Street Journal)

SOLAR ROOF SYSTEM

1. Because solar panels and shingles must be installed 3 ft. from the ridge and 1.5 ft. from the valleys per the Fire Code, there will be a visual distinction between the solar panel/shingle and the regular roof shingle. Solar roof systems cover the entire roof with no visual distinction.
2. Tesla's Solar Roof is comprised of both glass solar tiles and steel roofing tiles. The glass solar tiles produce energy and the architectural-grade steel tiles are added to match the solar tiles for a complete roof system. Both are engineered for all-weather protection. Tesla's solar roof system has a 25-year warranty.
3. Each tile is 15" x 45" in size.

Solar Panels



Solar Shingles

The first 2 photos show the CertainTeed Apollo II Solar Shingle (\$6.40 to \$8 per watt) recently installed at 3007 Tomahawk (12.411 KW project/estimated cost at \$50k). These are on the rear of the home and shielded from view on 3 sides by the home and 1 side by 20'+ evergreens. The residents whose home also boasts an EV charger as well as only using electric power tools/lawn equipment, have expressed that most of the time they sell energy back to Evergy.



Solar Shingles continued



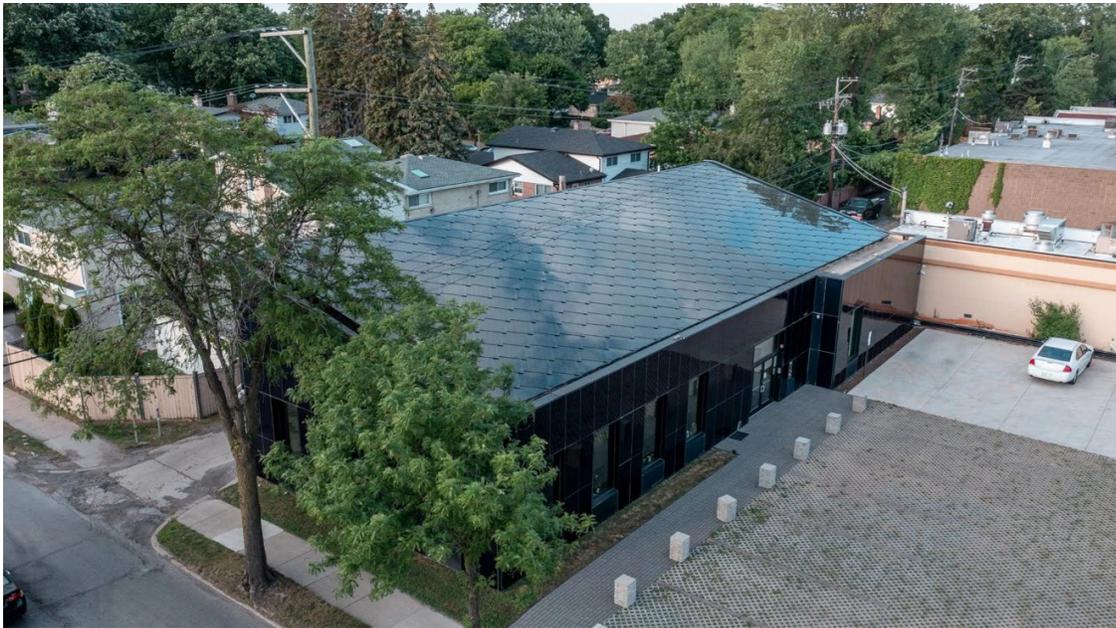
Solar Roof Systems

Unlike the solar shingles and solar panels, solar roofs are a whole roof system with active solar shingles and non-active panels that look similar to the active panels.

Forward Solar - <https://www.forwardsolarroofing.com/>



- 1.
- 2.
- 3.
- 4.
- 5.



Luma Solar - <https://lumasolar.com/gallery/>



Tesla - <https://www.tesla.com/solarroof>



RESOLUTION NO. 2024-F

**A RESOLUTION AMENDING THE CITY OF MISSION HILLS, KANSAS
DESIGN GUIDELINES.**

WHEREAS, the City Council adopted Resolution No. 2012-G on March 6, 2012 to approve the City of Mission Hills, Kansas Design Guidelines (as amended from time to time, the "Design Guidelines");

WHEREAS, the Planning Commission has reviewed and approved proposed edits to the Design Guidelines regarding solar panels, solar shingles, and integrated solar roof systems (collectively, the "Revisions"); and

WHEREAS, following a public hearing on February 14, 2024, the Planning Commission recommended the Revisions be considered by the City Council for approval.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF MISSION HILLS, KANSAS:

SECTION 1. The Design Guidelines shall be amended to include the Revisions in substantially the form attached hereto as **Exhibit A**.

SECTION 2. The City Administrator, City Planner and other representatives of the City, including the City Attorney, are hereby authorized and directed to take such further actions as may be necessary or desirable to carry out and comply with the intent of this Resolution.

SECTION 3. This Resolution shall be effective upon adoption by the Governing Body.

[Remainder of page intentionally left blank; signatures follow.]

ADOPTED BY THE GOVERNING BODY ON MARCH 4, 2024.

David W. Dickey, Mayor

ATTEST:

Meghan Woolbright, City Clerk

APPROVED AS TO FORM:

Anna M. Krstulic, City Attorney

EXHIBIT A

Revisions

[Attached on following pages.]

2.7.1 ARCHITECTURAL DESIGN GUIDELINES



B. ROOFS

1. MATERIALS

Roofing materials should be consistent with the architectural style of the home.

- a Standing Seam Metal:** Narrow standing seam metal roofs may be used if approved through Design Review.
- c Dormers:** Dormers should be made of materials lighter in weight than the buildings walls. Generally they should be made of wood siding.
- f Gutters:** Gutters and downspouts should be made of copper, galvanized steel, or painted aluminum.

2. CONFIGURATIONS

Roof Slopes: Roof styles should be consistent with the architectural style of the home. Building roofs should be gabled or hipped and should be sloped according to the architectural style of the home. To avoid complex roof forms, limit the number of different roof pitches to two. For the Modern style, where flat roofs are appropriate, they may be accompanied by parapet walls.

Shed Roofs: Shed roofs should only be attached to the main mass walls, and should have a minimum slope of 2:12.

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C. PROJECTING ELEMENTS

Building Elements include porches, stoops, porticos, balconies, bay windows, bow windows, chimneys, etc. They are elements that are additive to the basic mass of the building, not including simple door and window openings, and should be appropriate to the architectural style of the home.

1. MATERIALS

Foundations: Foundations should be made of brick, stone, or concrete.

Columns, Piers, and Arches: Columns, piers, and arches should be made of or clad in wood, brick, stone, cast stone, or stucco. In the Neoclassical style Doric, Ionic and Corinthian columns may be constructed of fiberglass with a sand coated texture finish.

Porches & Porticos: Porches and Porticos should be made of wood, brick, or stone for traditional architectural styles; metal is acceptable for the Modern style.

Railings: Porch, balcony, and other railings should be made of wood, wrought iron, or metal. Vinyl substitutes are not appropriate.

Bay/Bow Windows: Bay windows should be made of materials identical to or compatible with the building's wall finish and windows.

Window Boxes: Window boxes, if provided, should be made of finished or painted wood, and should be supported by visible brackets, detailed in a manner consistent with porch or eave details of the building.

Chimneys: Chimneys should typically be true masonry. Stucco - when appropriate to the style of the home - may be acceptable.

2. CONFIGURATIONS

Porches: Porches should be elevated above adjacent grade.

Front Porches: Front porches should have a minimum depth of 6 feet. The porch width may vary but in general should be no less than its depth.

Stoops: A stoop should have a minimum depth of 4 feet and a minimum width of 4 feet.

Spindles and Balusters: Spindles and balusters on balconies, porches, and decks should not exceed a spacing of 6 inches on center, or as required by the Building Code, whichever is less.

Bay/Bow Windows: Bay windows should be a maximum of 8 feet in width and should have a height that is equal to or greater than its width. Bays should be placed a minimum of 3 feet from any building corner. A bay's street facing facade should consist of at least 50% transparent fenestration.

Mechanical and Electrical Equipment: All mechanical and electrical equipment – including, but not limited to air-conditioning units, generators, solar panels, antennas, and satellite dishes – whether roof-mounted, ground-mounted, or otherwise, should be completely screened from public view.

Posts: Posts used at porches and porticos should include half or full columns where adjoining the Main House Mass.

Chimneys: Chimneys should be made of or clad in brick, stone or cast stone masonry and topped with brick, stone, clay, ceramic tile or copper chimney caps. as determined by the ARB as compatible with the selected architectural style. Aluminum, galvanized or painted metal caps are not recommended.



RESOLUTION NO. 2024-G

A RESOLUTION AMENDING THE COMPENSATION OF THE CITY ADMINISTRATOR.

WHEREAS, Sections 1-319 and 1-320 of the Code of Ordinances of the City of Mission Hills, Kansas (the "Code") authorize the City Council to establish and/or change the City Administrator's base annual salary and automobile expense allowance by resolution; and

WHEREAS, the City Council has completed the City Administrator's annual evaluation and has determined that it is appropriate to modify the City's Administrator's compensation.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF MISSION HILLS, KANSAS:

Section 1. City Administrator Compensation. The City Council hereby authorizes the following compensation for the City Administrator:

- A. Base annual salary in the amount of \$_____, effective and retroactive to January 1, 2024, payable in monthly installments as specified in Section 1-319 of the Code;
- B. Monthly automobile allowance in the amount of \$_____, payable monthly as specified in Section 1-320 of the Code; and
- C. One-time bonus in the amount of \$_____.

Section 2. Further Action. The City Administrator, Assistant to the City Administrator, City Attorney, City Clerk and other representatives of the City are hereby authorized and directed to take such further actions as may be necessary or desirable to carry out and comply with the intent of this Resolution.

Section 3. Effective Date. This Resolution shall be effective upon adoption by the Governing Body.

[Remainder of page intentionally left blank; signatures follow.]

ADOPTED BY THE GOVERNING BODY ON MARCH 4, 2024.

David W. Dickey, Mayor

ATTEST:

Meghan Woolbright, City Clerk

APPROVED AS TO FORM:

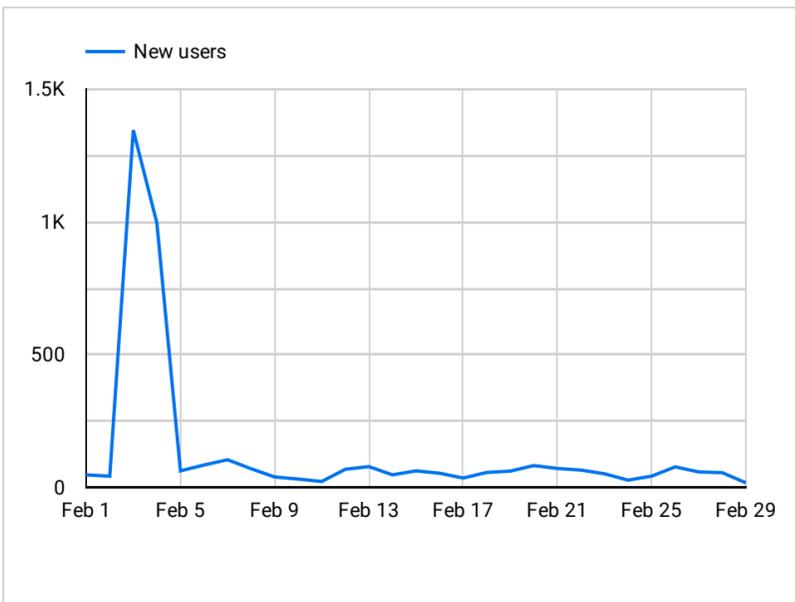
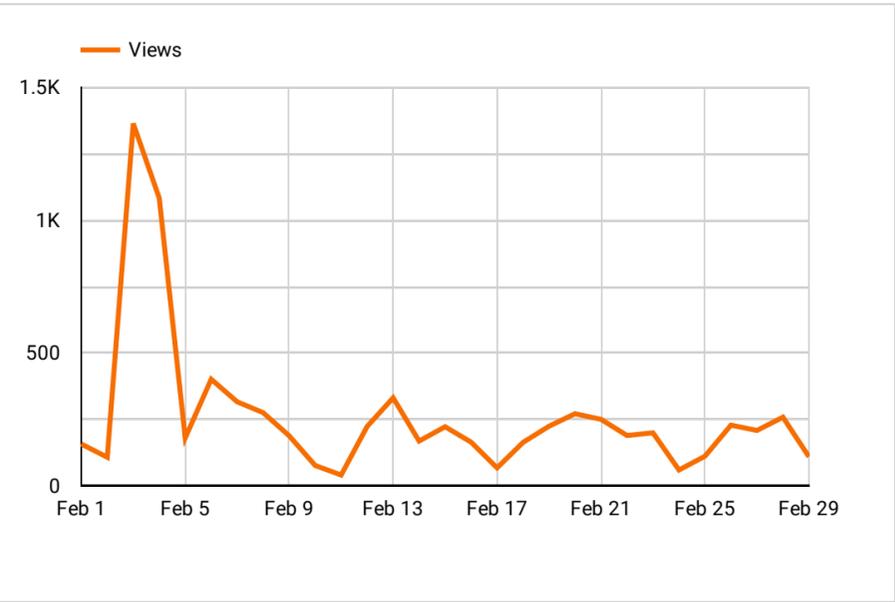
Anna M. Krstulic, City Attorney

CALENDAR OF CITY MEETINGS & EVENTS

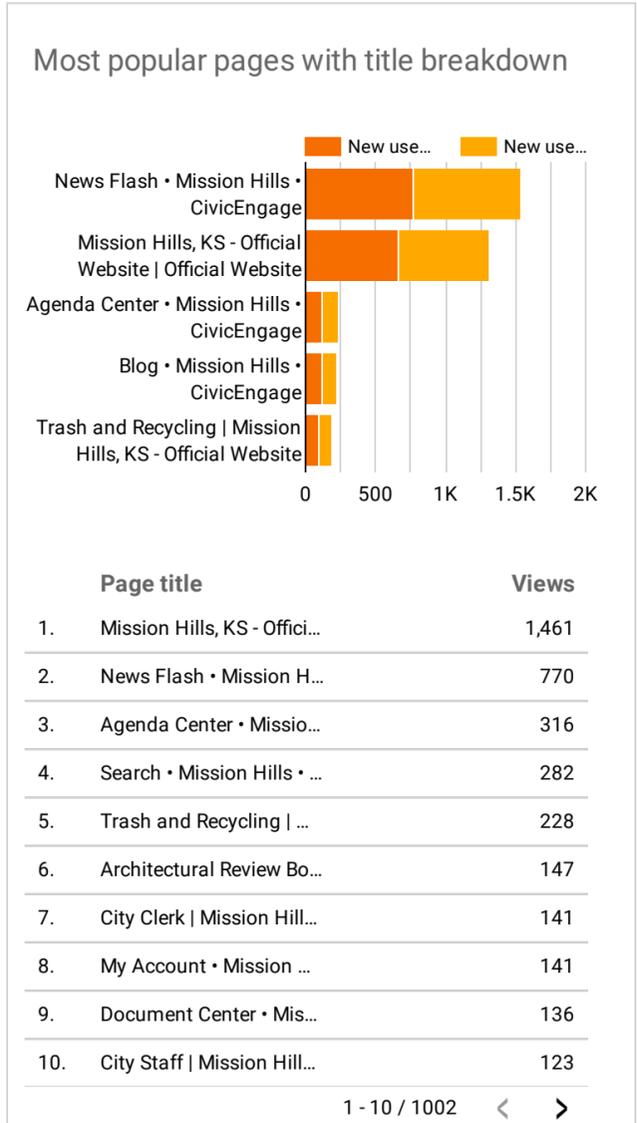
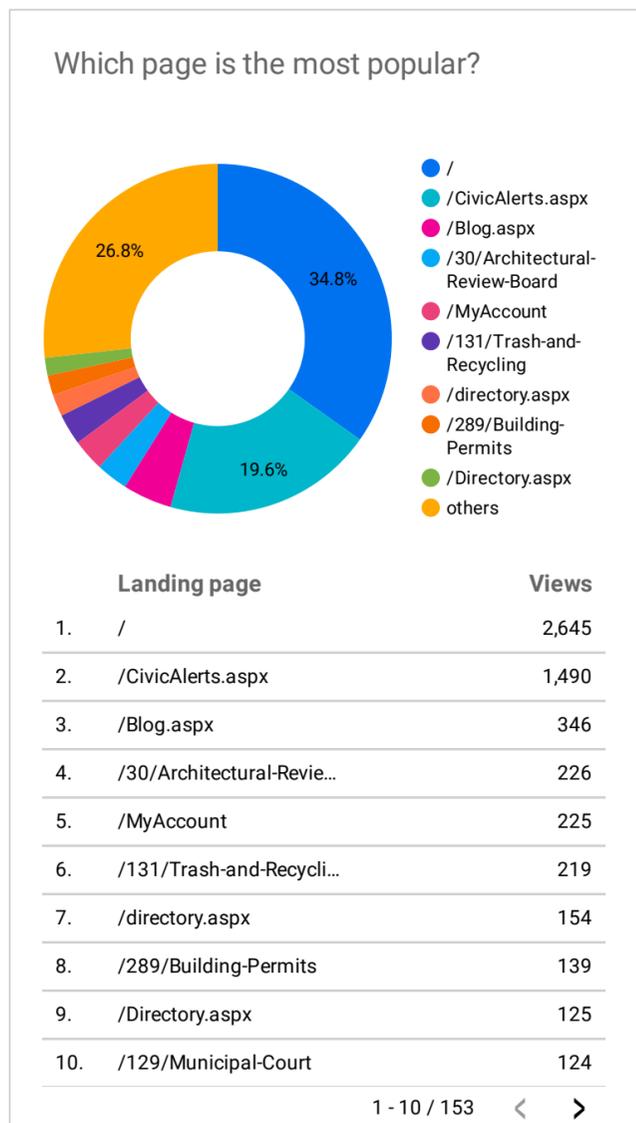
March 4, 2024	City Council	5:30 p.m.
March 5, 2024	Park Board	12:00 p.m.
March 12, 2024	Architectural Review Board	3:00 p.m.
March 13, 2024	Planning Commission	5:00 p.m.
March 19, 2024	Primary Election	
March 23, 2024	Bulky Item Pick-up	
March 26, 2024	Architectural Review Board	3:00 p.m.
March 27, 2024	Board of Zoning Appeals	9:00 a.m.
April 2, 2024	Park Board	12:00 p.m.
April 8, 2024	City Council	5:30 p.m.
April 9, 2024	Architectural Review Board	3:00 p.m.
April 10, 2024	Planning Commission	5:00 p.m.
April 23, 2024	Architectural Review Board	3:00 p.m.
April 24, 2024	Board of Zoning Appeals	9:00 a.m.
May 1, 2024	Financial/Strategic Planning Meeting	1:30 - 4:30 pm
May 7, 2024	Park Board	12:00 p.m.
May 7, 2024	Architectural Review Board	3:00 p.m.
May 8, 2024	Planning Commission	5:00 p.m.
May 9, 2024	Beverages with Byron	5:00 – 7:00 p.m.
May 13, 2024	City Council	5:30 p.m.
May 18, 2024	Concert at the Park <i>Rain date May 19th</i>	5:30 – 8:30 p.m.
May 21, 2024	Architectural Review Board	3:00 p.m.
May 27, 2024	City Hall Closed – Memorial Day	
May 29, 2024	Board of Zoning Appeals	9:00 a.m.
June 1, 2024	75 th Anniversary & Keim Annual Street Fair <i>Rain date June 2nd</i>	4:30 – 9:30 p.m.

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 Feb 1, 2024 - Feb 29, 2024 ▼

Overview of website users behaviors



What do users see when they are in your website?



7. Staff Reports

B. City Administrator

Update on Filling City Clerk and City Arborist & Park Coordinator Positions

All applications for both positions were due February 29. We had almost 250 applications for the City Clerk position and about 40 for the City Arborist and Park Coordinator position. We have begun review of those applications and hope to have someone onboard in both positions by April 1 or soon thereafter.

Our Arborist and Park Coordinator's last day with the City will be March 22. Jesse will participate in the hiring process – reviewing applications and participating in interviews prior to his departure. We have made arrangements to have an arborist on-call for consultations during any gap period.

65th Street Undergrounding Update

Every is going out to bid to select a contractor for undergrounding their lines. Charter is working on a timeline for their work. Once we have firmer timelines, we will be sending a letter to all residents along this stretch of 65th Street explaining the project, the City's commitment to full restoration and offering to meet onsite to answer any questions. We are working with RS Electric on a contract for the installation of standard streetlights. When that proposal is finalized, it will be brought to the Council for approval.

Capital Project Updates

The City staff and our engineer for the 2024 street and stormwater improvements met with utilities to review any conflicts and their plans for the upcoming year. Kansas Gas is planning a large replacement of bare steel lines ahead of our Indian Lane project. They will likely begin in the next month and finish in late June; therefore, our project will not begin until after July 4th.

The City's project bundle will be out for bid in March with the Council reviewing bids and awarding the contract at their April 8th meeting. Once the contract has been awarded, letters will be sent to affected residents. With the Kansas Gas project along Indian Lane and 65th Terrace, the City's contractor would begin with the Overhill Road project in late April.

7. REPORTS OF CITY STAFF

C. City Planner

Attached is the Construction Report showing that the value of construction permitted in February was \$1,174,529. The largest project permitted was an outdoor living area. Currently, there are 10 new homes with active building permits. There are two new homes approved by the ARB that have not been permitted. Two additional properties have started the process (at least held a Pre-Application Conference). Attached is a map showing the location of the projects.

Below is a summary of all substantial construction activity to-date.

	<u>Applied</u>	<u>Approved</u>	<u>Permitted</u>
New Homes	2	2	10
Other Subst Const	3	1	3

FEBRUARY CONSTRUCTION UPDATE

<u>MONTH/YEAR</u>	<u>VALUE OF CONSTRUCTION</u>	<u>YEAR-TO-DATE</u>	<u>TOTAL FOR THE YEAR</u>
February 2024	\$1,174,529	\$4,182,556	
February 2023	\$841,532	\$3,154,971	\$38,533,929
February 2022	\$1,002,685	\$2,822,018	\$31,554,635
February 2021	\$1,077,271	\$2,109,661	\$35,670,649
February 2020	\$4,811,093	\$6,746,870	\$23,982,988
February 2019	\$719,595	\$1,462,392	\$29,318,708
February 2018	\$2,848,034	\$6,697,596	\$24,862,372
February 2017	\$1,896,230	\$2,523,977	\$34,271,218
February 2016	\$726,501	\$1,088,575	\$25,394,767 [\$4.6M MHCC] [\$3M IHCC]
February 2015	\$603,408	\$1,389,806	\$33,238,510
February 2014	\$221,872	\$1,634,336	\$22,678,465

HOUSE DEMOLITION: PERMITS ISSUED

2024	0
2023	3
2022	3
2021	7
2020	1
2019	7
2018	5
2017	5
2016	4
2015	8
2014	9

7. CITY STAFF

D. City Arborist – First Quarter Forestry Report

Pruning of Indian Hills Homes Association is underway. VanBooven Tree Care hit it hard out of the gate and has completed both of their areas. As always, I was very happy with their thoroughness. There were four trees that they noted significant decay and decline in and those have already been removed. KC Arborist is planning on starting on their areas Monday morning March 4th. Their plan is to have 2-3 crews a day in the City to finish ahead of the March 31st deadline.

Currently we're at 73 street trees to be planted this spring. It will probably be slightly more than that because I haven't included replacement park trees in that number. This year with the OpenGov system I had more contact information available so have sent our traditional letter as well as reaching out via email and phone. Hopefully this will reduce the last-minute refusals and shifts that complicate the planting process. Any last-minute refusals I plan on finding space for in Hiawassee park. The sycamores are aging, and most are in poor condition.

I have sent out the bid packet for spraying. I have been paring this down year after year. Crabapples and pines make up a large portion of it and we've slowly been removing those as they decline. When I replace them, I either use disease resistant cultivars or species that don't require annual inputs to remain attractive.

I recently met with Cliff Speegle the Stormwater Project Manager for the Mission Rd project as well as the landscape designers contracted for the restoration. I've been working with them on species selection and counts and we're at about 200 trees and shrubs that will be replaced. Originally it was primarily shrub species being utilized but they've agreed to add another 57 understory and canopy trees.

March 22nd will be my last day with the City. As I said in my email, this has been a terribly hard decision and I thank all of you for your support and leadership over the last decade. Currently I think the plan is for happy hour that evening after work. I hope to see everyone there. I'll still be working in the city, so this isn't goodbye, but hopefully more like a "see you later!"

Next week Jennifer and I will begin reviewing the applications received for the City Arborist/Parks Coordinator position. I haven't been following the applications received on Indeed very closely but based on the resumes sent directly to Jennifer I don't think there will be any problem getting a qualified person hired.