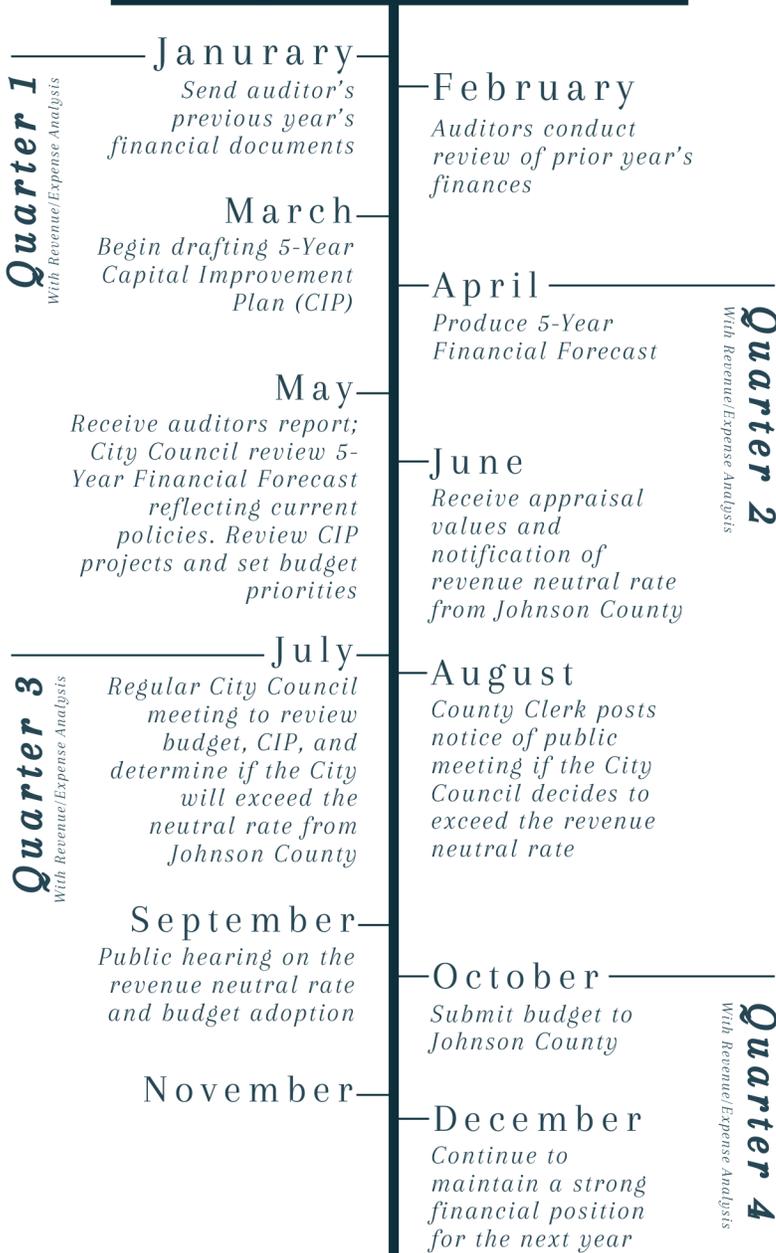


# Budget in Brief

2024



## Budget Calendar



## City Council 2024 Budget Priorities

- *Public Safety and Crime Prevention*
- *Continued Commitment to Capital Improvement*
- *Continued Commitment to City Beautification*
- *Community Engagement*

## 2024 Capital Improvement Programs

*Restoration projects including stormwater and/or street work:*

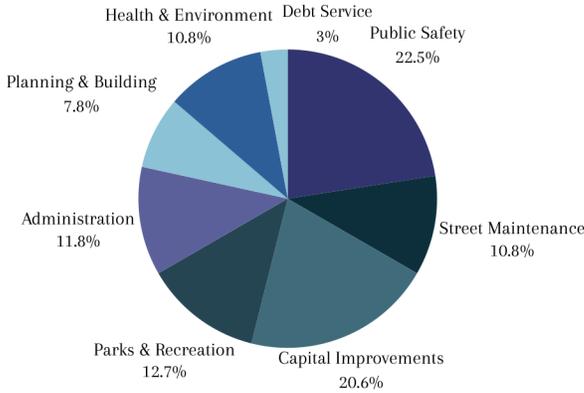
- *Indian Lane - 63rd Street to 66th Street*
- *66th Street - Mission Road to Indian Lane*
- *Overhill Road - Mission Drive S to 59th Street*
- *Mission Road (In partnership with Prairie Village)*
- *Eisenhower Pond Evaluation and Recommendations*
- *Undergrounding utilities on 65th Street - State Line to Belinder Avenue*



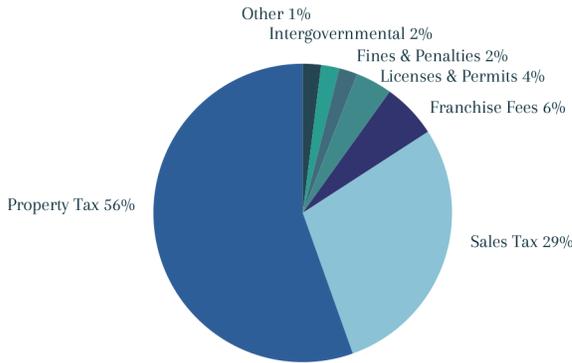
# What Services Does Mission Hills Provide?



## General Fund Expenditures



## General Fund Revenues



## How Is \$1 Spent In Mission Hills?



## How is Mission Hills Property Tax Assessed?

$$\begin{aligned}
 & \$1,474,885 \quad (\text{Mean Appraised Home Value}) \\
 \times & \quad 11.5\% \quad (\text{Residential Assessment Rate}) \\
 = & \quad \$169,612 \quad (\text{Assessed Value}) \\
 & \quad 22.766 \quad (\text{2023 City Mill Rate}) \\
 \times & \quad \$169,612/1000 \quad (\text{Assessed Value / Per Thousand}) \\
 = & \quad \text{City Tax } \$3,862
 \end{aligned}$$

The average monthly cost for City Services is \$322 (or \$10.58 per day).

## Property Tax Breakdown

STATE OF KANSAS

JCCC

CFD2

CITY OF MISSION HILLS

JOCO

USD #512

